

Changing Places Implementation

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule																			
Parties	Commonwealth Government of New South Wales (NSW)																		
Duration	This Schedule is expected to expire on 31 December 2026																		
Purpose	<p>This Schedule will support the delivery of the Changing Places facilities listed at Attachment A, with \$1,348,850.50 (GST exclusive) being provided to the Government of NSW in 2023-24. This is expected to be equivalent to 50% or 40%, as relevant of the cost required to build a Changing Places facility in up to 11 ¹² Local Government Areas (LGAs) where there is / is not an existing Changing Places facility, in NSW. Changing Places facilities are essential services that enable people with high support needs to actively participate in the community and enhance community accessibility.</p> <p>A total of \$962,332.50 (GST exclusive) will be provided for the facilities to be built in Local Government Areas currently without an existing Changing Places facility and \$386,518.00 (GST exclusive) for the facilities to be built in Local Government Areas with at least one (1) existing Changing Place facility at the date of agreement.</p>																		
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$1,348,850.50 (GST exclusive) in respect of this Schedule as follows:</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ - GST exclusive)</th> <th>2023-24 (GST exclusive)</th> <th>Total (GST exclusive)</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>\$2,890,960.00</td> <td>\$2,890,960.00</td> </tr> <tr> <td colspan="3">Commonwealth contribution:</td> </tr> <tr> <td> <ul style="list-style-type: none"> 4 builds in LGAs with at least one (1) existing Changing Places facility </td> <td>\$386,518.00</td> <td>\$386,518.00</td> </tr> <tr> <td> <ul style="list-style-type: none"> 9 builds in LGAs with no existing Changing Places facility </td> <td>\$962,332.50</td> <td>\$962,332.50</td> </tr> </tbody> </table>	Table 1			(\$ - GST exclusive)	2023-24 (GST exclusive)	Total (GST exclusive)	Estimated total budget	\$2,890,960.00	\$2,890,960.00	Commonwealth contribution:			<ul style="list-style-type: none"> 4 builds in LGAs with at least one (1) existing Changing Places facility 	\$386,518.00	\$386,518.00	<ul style="list-style-type: none"> 9 builds in LGAs with no existing Changing Places facility 	\$962,332.50	\$962,332.50
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	<p>Balance of non-Commonwealth estimated contributions:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; width: 30%;">NSW Government and LGAs</td> <td style="text-align: right; width: 30%;">\$1,542,109.50</td> <td style="text-align: right; width: 30%;">\$1,542,109.50</td> </tr> </table> <hr/>	NSW Government and LGAs	\$1,542,109.50	\$1,542,109.50
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<p>Additional terms</p>	<ol style="list-style-type: none"> 1. To support an increase in the jurisdictions' uptake of the Changing Places Initiative, the Government of NSW is eligible for the amount in Table 1 once the Commonwealth and the Government of NSW have signed this schedule and the Commonwealth has agreed to the project plan provided as detailed in Table 2. It is a condition of funding that the Government of NSW is required to deliver the outputs specified in Table 2. 2. The physical construction of builds for each location must commence within 12 months of receiving Commonwealth funding. 3. The project must be complete within 18 months of build commencement. Any anticipated delays or slippages to build completion must be reported to the Commonwealth. 4. The Commonwealth Government is providing approximately 50% or 40%, as relevant of the funding required to build each Changing Places facility eligible per the funding commitment. The Government of NSW will be responsible for coordinating the remaining funding, including: <ul style="list-style-type: none"> • Any subsequent increase in costs associated with the build; • Supporting infrastructure outside of the build specifications; • Ongoing and maintenance costs of the Changing Places facility; • Cost of accreditation by a Changing Places assessor; • Cost of training of Changing Places assessors (if needed); and • Installation of security for each Changing Places facility built under this agreement (where deemed necessary by the relevant jurisdiction). 5. The Government of NSW will also be responsible for ensuring: <ul style="list-style-type: none"> • Builds commence within 12 months of receiving Commonwealth funding; • Changing Places assessors are engaged prior to the construction of a Changing Places facility to assess project documentation and ensure correct design specifications are in place including: <ul style="list-style-type: none"> ○ Schematic design review 			

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	<ul style="list-style-type: none">○ Construction documentation review○ As-build final review.● Each facility is approved by a Changing Places assessor to ensure builds meet the performance requirements detailed in the Changing Places design specifications 2020 and comply with the National Construction Code requirements for Accessible Adult Change Facilities; and● All Changing Places facilities are registered on the Changing Places website and on the National Public Toilet Map within 60 days of build completion. <p>6. The physical construction of builds for each location must commence within 12 months of receiving Commonwealth funding. Final dates for commencement of construction for each location are as follows:</p> <ul style="list-style-type: none">● Locations 1-14¹³: 30 June 2025
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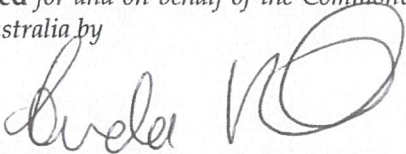
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Due Date	Payment
<p>Construction of Changing Places facilities at Attachment A</p>	<p>The Government of NSW will provide the Commonwealth with a project plan outlining how the Government of NSW will expend the funding for each Changing Places facility to be built. The plan will include:</p> <ul style="list-style-type: none"> • Location of each facility; • Estimated costs; • Sub-contract arrangements; • Timeline, including commencement date, completion date and all other relevant implementation milestones; and • Engagement details of Changing Places assessors. <p>The project plan will specify the total build costs and financial contribution committed to each facility.</p> <p>Note: Commonwealth contribution will be provided on the first payment date following FFA signature by relevant Ministers, subject to Commonwealth agreement of the project plan.</p>	<p>01 May 2024</p>	<p>\$1,348,850.50 (GST exclusive)</p>
	<p>As outlined in Additional Terms, the physical construction of builds for each location will commence within 12 months of receiving Commonwealth funding.</p>	<p>30 June 2025</p>	
	<p>The Government of NSW will provide a 6 monthly progress report from receipt of funding to completion of project. This report will include information on:</p> <ul style="list-style-type: none"> • Key milestones • Build progress • Costings • Successes/Challenges <p>The Government of NSW will inform the Commonwealth in writing as soon as practicably possible of any issues related to the compliance with this agreement, including delays with agreed milestones.</p> <p>The Government of NSW will provide a final report on the successful completion and accreditation of the Changing Places facilities</p>	<p>Every six months from signing of the schedule until completion of project.</p>	<p>N/A</p>

	<p>built and ready for community access within 60 days of completion of the build.</p> <p>The Government of NSW will provide the Commonwealth with a copy of the certificate of compliance upon completion.</p> <p>The Government of NSW will notify the Commonwealth in writing once the Changing Places facilities have been listed on the Changing Places website and on the National Public Toilet Map (within 60 days of build completion).</p>		
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The Parties have confirmed their commitment to this schedule as follows:

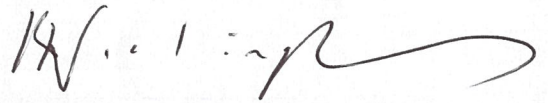
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Amanda Rishworth MP
Minister for Social Services

13/5 / 2024

Signed for and on behalf of the New South Wales by



The Honourable Kate Washington MP
Minister for Disability Inclusion

6/6 / 2024

Attachment A

Changing Places facilities in the following Local Government Areas (LGAs):

- Location 1: Bellingen Shire, Bellingen Shire Council, 6-10 Prince St, Bellingen NSW 2454
Total Build Cost: A total of \$229,254 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 2: Blue Mountains City, Blue Mountains City Council, Catalina Ave, Katoomba NSW 2780
Total Build Cost: A total of \$162,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 3: Camden, Camden Council, Central Avenue, Oran Park NSW 2570
Total Build Cost: A total of \$142,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: Yes
- Location 4: Clarence Valley, Clarence Valley Council, Treelands Drive, Yamba NSW 2464
Total Build Cost: A total of \$140,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 5: Hay Shire, Hay Shire Council, 407 Moppett Street, Hay NSW 2711
Total Build Cost: A total of \$203,486 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 6: Leeton Shire, Leeton Shire Council, Sycamore St, Leeton NSW 2705
Total Build Cost: A total of \$229,925.00 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 7: Liverpool City, Liverpool City Council, 18 Charlton Avenue, Chipping Norton, NSW 2170
Total Build Cost: A total of \$383,700 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: Yes
- Location 8: Liverpool City, Liverpool City Council, 30 Stante Close, Middleton Grange, NSW 2171
Total Build Cost: A total of \$362,900 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: Yes
- Location 9: Moree, Moree Plains Shire Council, Jacaranda Dr, Moree NSW 2400
Total Build Cost: A total of \$280,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 10: Shellharbour City, Shellharbour City Council, Reddall Parade, Shellharbour NSW 2529
Total Build Cost: A total of \$150,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No
- Location 11: Crookwell, Upper Lachlan Shire Council, 203 Goulburn Street, Crookwell NSW 2583
Total Build Cost: A total of \$280,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No

- Location 12: Waverly, Waverly Council, Bronte Rd, Bronte NSW 2024
Total Build Cost: A total of \$77,695 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: Yes
- Location 13: Willoughby, Willoughby Council, 7 Victor Street, Chatswood NSW 2067
Total Build Cost: A total of \$250,000 (GST exclusive)
Does this LGA have at least one existing Changing Places facility: No