

Northern Territory Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
112748-20NT-RSN	Alice Springs to Halls Creek Upgrade - Scoping and Investigations	Investment Roads	4,100,000	820,000	-	3,280,000	2,800,000	-	480,000	-	-	-	-	
121227-22NT-RSN	Northern Territory Gas Industry Roads Upgrades - Scoping and Investigations	Investment Roads	5,681,588	1,136,318	-	4,545,270	-	1,550,000	-	227,263	-	2,768,007	-	
121224-22NT-RSN	Tennant Creek to Townsville (Northern Territory) - Scoping and Investigations	Investment Roads	6,433,288	1,286,658	-	5,146,630	600,000	-	4,289,299	257,331	-	-	-	
Construction Projects														
117876-21NT-NP	Northern Territory Strategic Roads Package	Investment Roads	415,000,000	83,000,000	-	332,000,000	-	10,000,000	5,000,000	25,000,000	50,000,000	23,000,000	219,000,000	
100518-18NT-NP	Tiwi Island Roads Upgrades	Investment Roads	75,000,000	15,000,000	-	60,000,000	6,527,000	16,000,000	5,420,000	15,000,000	12,053,000	5,000,000	-	
Road Corridors														
	Industry Roads	Investment Roads	594,178,782	75,681,741	-	518,497,041	44,851,400	91,200,000	40,621,898	37,364,669	56,489,000	5,200,000	242,770,074	
	Outback Way - NT	Investment Roads	251,115,645	48,415,645	-	202,700,000	49,080,000	10,200,000	11,662,579	18,000,000	18,000,000	21,000,000	74,757,421	
	Regional Roads	Investment Roads	770,593,000	139,922,000	-	630,671,000	93,259,000	6,500,000	60,455,300	164,222,600	118,805,000	43,036,700	144,392,400	
	Stuart, Victoria and Barkly Highways	Investment Roads	738,167,114	158,875,938	-	579,291,176	131,377,000	25,961,786	84,700,601	136,156,229	122,095,560	37,000,000	42,000,000	
	Tanami Road	Investment Roads	800,738,435	150,882,242	-	649,856,193	60,000,000	112,981,500	20,000,000	40,000,000	80,047,469	57,000,000	279,827,224	
Black Spots Program														
	Program of Works for NT							2,293,291	2,293,291	2,469,698	2,469,698	2,400,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for NT							500,000	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for NT							1,001,000	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for NT							-	1,621,621	1,621,621	1,621,621	1,662,162	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery NT and Unincorporated NT Work Schedules	Roads to Recovery						18,652,459	18,900,140	23,261,701	27,623,277	29,077,128	174,462,768	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Program of Works for NT	Investment Roads	-	-	-	-	-	-	-	-	-	-	-	
Regional Level Crossing														
124164-23NT-LCU	Regional Level Crossing Upgrade Fund – NT	Investment Roads	12,000,000	6,000,000	-	6,000,000	-	-	3,400,000	2,000,000	600,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110564-20NT-NP	Road Safety Program - NT (Regional)	Investment Roads	112,992,500	22,598,500	-	90,394,000	71,055,750	79,000	19,259,250	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111401-20NT-NP	Road Safety Program - NT (Urban)	Investment Roads	11,210,000	5,605,000	-	5,605,000	4,605,000	-	1,000,000	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113791-20NT-NP	Road Safety Program additional funding - NT	Investment Roads	45,000,000	-	-	45,000,000	-	-	9,000,000	36,000,000	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	Investment Roads	83,744,155	-	-	83,744,155	67,069,485	16,674,670	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126928-23NT-NP	National Network Maintenance (NT)	Investment Roads	90,786,208	-	-	90,786,208	-	-	21,862,942	22,409,516	22,969,753	23,543,997	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
126935-23NT-NP	Duplication of Stuart Highway South of Noonamah to Katherine	Major Project Business Case Fund (Road)	4,375,000	875,000	-	3,500,000	-	-	3,500,000	-	-	-	-	
126937-23NT-NP	Supporting access to Darwin Port (Stuart Highway, Vanderlin Drive and McMillans Road)	Major Project Business Case Fund (Road)	2,500,000	500,000	-	2,000,000	-	-	2,000,000	-	-	-	-	
126936-23NT-NP	Weddell Freeway	Major Project Business Case Fund (Road)	2,500,000	500,000	-	2,000,000	-	-	2,000,000	-	-	-	-	
Completed Projects														
Various	Various	Various	126,596,367	25,040,103	3,000,000	98,556,264	82,053,264	-	5,502,000	-	-	-	11,001,000	
Total Australian Government Funding for Northern Territory						3,413,572,937	613,277,899	313,593,706	322,968,921	523,990,628	512,774,378	250,687,994	1,188,210,887	