

Tasmania Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Investment Roads	52,000,000	13,500,000	-	38,500,000	-	-	10,000,000	10,000,000	10,000,000	8,500,000	-	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
Construction Projects														
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Investment Roads	76,420,000	15,300,000	-	61,120,000	-	-	3,520,000	23,800,000	25,800,000	8,000,000	-	
101170-18TAS-RSI	Bass Highway - Cooe to Wynyard Upgrades	Investment Roads	50,000,000	10,000,000	-	40,000,000	28,723,617	-	8,550,000	2,726,383	-	-	-	
099294-18TAS-RSI	Bass Highway – Marawah to Wynyard Upgrade	Investment Roads	100,000,000	40,000,000	-	60,000,000	46,000,000	1,500,000	9,000,000	3,500,000	-	-	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Investment Roads	50,000,000	10,000,000	-	40,000,000	-	-	15,000,000	15,000,000	7,000,000	3,000,000	-	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Investment Rail	30,000,000	6,000,000	-	24,000,000	-	-	-	3,200,000	11,200,000	9,600,000	-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	-	5,800,000	7,980,000	1,500,000	720,000	-	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network	Investment Rail	15,255,466	10,775,466	-	4,480,000	3,250,000	1,230,000	-	-	-	-	-	
113694-20TAS-NP	Huon Link Road	Investment Roads	16,500,000	3,300,000	-	13,200,000	-	5,280,000	5,280,000	2,640,000	-	-	-	
117382-21TAS-NP	Freight Capacity Upgrade Program	Investment Roads	100,000,000	20,000,000	-	80,000,000	-	32,000,000	16,000,000	16,000,000	12,000,000	4,000,000	-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Investment Roads	5,000,000	1,000,000	-	4,000,000	3,400,000	-	600,000	-	-	-	-	
100570-18TAS-UCO	Hobart – Northern Suburbs Transit Corridor	Investment Roads	2,702,703	702,703	-	2,000,000	1,000,000	1,000,000	-	-	-	-	-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Investment Roads	116,090,808	23,218,162	-	92,872,646	66,751,502	-	-	-	6,000,000	2,000,000	18,121,144	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Investment Roads	80,000,000	16,000,000	-	64,000,000	5,650,000	20,000,000	20,000,000	5,000,000	7,335,523	6,014,477	-	
126904-23TAS-NP	Lyell Highway – Granton to New Norfolk	Investment Roads	100,000,000	20,000,000	-	80,000,000	-	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is subject to the completion of satisfactory planning.
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	Investment Roads	18,750,000	3,750,000	-	15,000,000	5,972,999	-	9,027,001	-	-	-	-	
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Investment Rail	18,000,000	3,600,000	-	14,400,000	-	-	8,000,000	6,400,000	-	-	-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Investment Roads	187,000,000	37,000,000	-	150,000,000	-	-	14,960,000	53,856,000	25,847,200	18,542,400	36,794,400	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Investment Roads	100,000,000	20,000,000	-	80,000,000	-	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is capped.
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Investment Roads	43,750,000	8,750,000	-	35,000,000	12,712,111	5,000,000	10,200,000	1,357,011	5,730,878	-	-	
097095-17TAS-NP	New Bridgewater Bridge	Investment Roads	786,000,000	157,200,000	-	628,800,000	245,200,000	224,400,000	91,600,000	67,600,000	-	-	-	
100579-18TAS-RSI	Northern Roads Package	Investment Roads	55,000,000	11,000,000	-	44,000,000	16,524,905	9,100,000	6,000,000	10,700,000	1,675,095	-	-	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Investment Roads	55,000,000	11,000,000	-	44,000,000	-	-	15,000,000	14,000,000	6,000,000	9,000,000	-	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	Investment Roads	10,000,000	2,000,000	-	8,000,000	8,000,000	-	-	-	-	-	-	
110461-20TAS-NP	Tasman Bridge Upgrade	Investment Roads	130,000,000	65,000,000	-	65,000,000	-	5,200,000	-	5,800,000	35,000,000	13,000,000	6,000,000	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Investment Roads	23,000,000	11,500,000	-	11,500,000	3,000,000	3,000,000	4,500,000	1,000,000	-	-	-	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	Investment Roads	50,000,000	10,000,000	-	40,000,000	13,500,000	18,500,000	6,000,000	2,000,000	-	-	-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade	Investment Rail	82,000,000	-	-	82,000,000	59,000,000	5,000,000	5,000,000	13,000,000	-	-	-	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network	Investment Rail	80,744,534	57,224,534	-	23,520,000	11,750,000	11,770,000	-	-	-	-	-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Network	Investment Rail	102,000,000	20,400,000	-	81,600,000	-	-	4,800,000	20,400,000	20,400,000	20,400,000	15,600,000	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Off Network	Investment Rail	18,000,000	3,600,000	-	14,400,000	-	-	3,600,000	3,600,000	3,600,000	3,600,000	-	
Road Corridors														
	Arthur Highway Corridor	Investment Roads	2,000,000	400,000	-	1,600,000	-	-	-	-	-	-	1,600,000	Planning funding only.
	Devonport to Cradle Mountain Corridor	Investment Roads	3,125,000	625,000	-	2,500,000	-	-	-	-	-	-	2,500,000	Planning funding only.
	Huon Highway Corridor	Investment Roads	50,000,000	10,000,000	-	40,000,000	-	-	-	-	-	-	40,000,000	
	Midland Highway Corridor	Investment Roads	197,407,415	44,829,110	-	152,578,305	76,394,413	35,600,000	16,583,892	12,800,000	9,600,000	1,600,000	-	
	Tasmanian Roads Corridor	Investment Roads	699,616,370	141,000,000	-	558,616,370	-	7,200,000	41,500,000	45,500,000	71,000,000	80,300,000	313,116,370	
Black Spots Program														
	Program of Works for TAS							3,295,149	3,295,149	3,548,622	3,548,622	3,615,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled
Bridges Renewal Program														
	Program of Works for TAS							5,026,350	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for TAS							3,602,567	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for TAS							-	9,328,559	9,328,559	9,328,559	9,561,773	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery TAS Works Schedules	Roads to Recovery						21,465,330	21,157,572	26,040,089	30,922,609	32,550,113	195,300,678	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
Investment Roads - Remote Roads Upgrade Pilot Prog	Program of Works for TAS	Investment Roads	15,627,840	-	2,296,332	13,331,508	-	6,665,754	6,665,754	-	-	-	-	
Regional Level Crossing														

Tasmania
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124172-23TAS-LCU	Regional Level Crossing Upgrade Fund – TAS	Investment Roads	24,000,000	12,000,000	-	12,000,000	-	-	6,000,000	4,000,000	2,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110567-20TAS-NP	Road Safety Program - Tas (Regional)	Investment Roads	48,375,000	9,675,000	-	38,700,000	27,687,500	-	11,012,500	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	Investment Roads	10,600,000	5,300,000	-	5,300,000	3,975,000	-	1,325,000	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	Investment Roads	22,000,000	-	-	22,000,000	-	-	17,600,000	4,400,000	-	-	-	All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	Investment Roads	40,400,280	-	-	40,400,280	32,186,263	8,214,017	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126894-23TAS-NP	National Network Maintenance (TAS)	Investment Roads	45,103,653	-	-	45,103,653	-	-	10,861,766	11,133,310	11,411,643	11,696,934	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation	Major Project Business Case Fund (Road)	17,000,000	8,500,000	-	8,500,000	-	-	-	8,500,000	-	-	-	Planning funding only.
Completed Projects														
Various			362,326,301	148,199,017	-	214,127,284	198,294,303	2,250,000	1,461,571	-	-	-	12,121,410	
Projects no longer receiving AG funding														
Residual funding to return to State Unallocated, subject to agreement by the Australian Government			1,600,000	800,000	-	800,000	-	800,000	-	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Tasmania						3,112,950,046	868,972,613	437,099,167	419,228,764	434,809,974	376,900,129	325,700,697	641,154,002	