

# New South Wales

## National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23	23-24	24-25	25-26	26-27	Project-specific Conditions
								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Black Spot Projects</b>													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	35.91	35.91	35.91	35.91	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Bridges Renewal Program</b>													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	38.18	20.81	31.81	31.81	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Heavy Vehicle Safety and Productivity Program</b>													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	37.41	7.88	30.72	30.72	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Roads to Recovery</b>													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	136.18	132.69	139.27	139.27	835.63	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
<b>Major Project Business Case Fund</b>													
<b>Rail Projects</b>													
<b>Completed Projects</b>													
117965-21NSW-MRL	Sydney to Central Coast Faster Rail Planning		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100492-18NSW-MRL	Sydney to Bomaderry Faster Rail Business Case		11.00	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	The Australian Government acknowledges \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.
100491-18NSW-MRL	Sydney to Parkes Faster Rail Business Case		11.00	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	The Australian Government recognises \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.
<b>Road Projects</b>													
101262-19NSW-MRD	New Line Road		20.00	10.00	0.00	10.00	4.00	0.60	0.40	5.00	0.00	0.00	
101268-19NSW-MRD	Port Botany to Kingsford Smith Airport and Mascot		1.80	0.90	0.00	0.90	0.00	0.90	0.00	0.00	0.00	0.00	
<b>Rail Investment Component</b>													
<b>Port Botany Rail Line</b>													
097109-17SA-NP	Port Botany Rail Line Duplication		400.00	0.00	0.00	400.00	300.00	90.00	5.00	5.00	0.00	0.00	
<b>Other Projects</b>													
121005-22NSW-NP	High Speed Rail Authority Priorities	Election Commitment	500.00	0.00	0.00	500.00	0.00	25.00	25.00	25.00	25.00	400.00	
111458-20SA-NP	Southern Highlands Overtaking Opportunities		41.56	0.00	0.00	41.56	14.03	12.83	12.70	2.00	0.00	0.00	
111460-20SA-NP	Narrabri to Turrawan Line Upgrade		44.65	0.00	0.00	44.65	22.07	20.58	2.00	0.00	0.00	0.00	
110485-20NSW-NP	Northern NSW Inland Port - Narrabri		7.75	0.00	0.00	7.75	0.00	4.50	3.25	0.00	0.00	0.00	
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport		10,380.00	5,190.00	0.00	5,190.00	925.30	1,045.10	1,029.00	1,184.20	639.10	367.30	
117862-21NSW-NP	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case		10.00	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	
117934-21NSW-NP	Sydney Metro - Western Sydney Airport - Stage 2 - Business Case		155.00	77.50	0.00	77.50	0.00	0.00	0.00	16.00	26.00	35.50	
117964-21NSW-NP	Sydney to Newcastle - Tuggerah - Wyong faster rail upgrade		2,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	10.00	990.00	AG funding capped at \$1 billion
<b>Completed Projects</b>													
099238-18NSW-NRP	Western Sydney North South Rail Link Business Case		120.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	Governance arrangements have been mutually agreed.
<b>Road Investment Component</b>													
<b>Barton Highway</b>													
065999-16NSW-NP	Barton Highway Upgrade Package		75.00	25.00	0.00	50.00	35.00	13.75	1.25	0.00	0.00	0.00	
<b>COVID Stimulus - Shovel Ready Projects</b>													
106511-19NSW-NP	Fixing Local Roads		382.00	191.00	0.00	191.00	188.00	0.00	3.00	0.00	0.00	0.00	
106515-19NSW-NP	Pinch Point Program		240.00	120.00	0.00	120.00	81.00	30.00	9.00	0.00	0.00	0.00	
<b>COVID Stimulus - Targeted Road Safety Works</b>													
106644-19NSW-NP	Safer Roads Program		398.00	258.00	0.00	140.00	115.00	24.00	1.00	0.00	0.00	0.00	
<b>Commuter Car Park Upgrades</b>													
101278-19NSW-UCO	Commuter Car Park Upgrade - Emu Plains		34.00	19.00	0.00	15.00	9.03	5.97	0.00	0.00	0.00	0.00	
101283-19NSW-UCO	Commuter Car Park Upgrade - Gosford		0.50	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
101298-19NSW-UCO	Commuter Car Park Upgrade - Panania		1.01	0.00	0.00	1.01	0.70	0.31	0.00	0.00	0.00	0.00	
101302-19NSW-UCO	Commuter Car Park Upgrade - Hurstville		0.70	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00	
101247-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood		32.00	0.00	0.00	32.00	0.36	10.85	19.16	1.63	0.00	0.00	
101248-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys		33.75	0.00	0.00	33.75	0.00	1.00	16.39	14.67	1.69	0.00	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown		22.09	0.00	0.00	22.09	2.95	6.50	11.64	1.00	0.00	0.00	
101260-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur		1.00	0.00	0.00	1.00	0.73	0.27	0.00	0.00	0.00	0.00	
101271-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Revesby		32.00	19.50	0.00	12.50	5.53	6.97	0.00	0.00	0.00	0.00	
101276-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Rivenwood		41.00	30.50	0.00	10.50	2.63	7.35	0.52	0.00	0.00	0.00	
101289-19NSW-UCO	Commuter Car Park Upgrade - Woy Woy		13.20	0.00	0.00	13.20	0.60	0.65	10.90	1.05	0.00	0.00	
<b>Completed Projects</b>													
101284-19NSW-UCO	Edgbaston Road-Melvin Street roundabout, Beverly Hills		0.19	0.00	0.01	0.18	0.18	0.00	0.00	0.00	0.00	0.00	
<b>Great Western Highway</b>													
113651-20NSW-NP	Great Western Highway Upgrade - Katoomba to Lithgow - Construction of East and West Sections		2,540.00	508.00	0.00	2,032.00	40.00	40.00	0.00	80.00	240.00	1,632.00	

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								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
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<b>Completed Projects</b>													
050474-13NSW-NP	Great Western Highway – Katoomba to Mount Victoria Safety Upgrades		31.99	4.89	0.00	27.10	27.10	0.00	0.00	0.00	0.00	0.00	
050475-13NSW-NP	Great Western Highway – Mount Victoria Village Safety Works		38.96	4.50	0.00	34.46	34.46	0.00	0.00	0.00	0.00	0.00	
<b>New England Highway</b>													
110508-20NSW-NP	New England Highway - Singleton Bypass	New Project	700.00	140.00	0.00	560.00	0.00	24.00	67.00	139.00	257.00	73.00	
121019-22NSW-NP	New England Highway - Muswellbrook Bypass		336.00	67.20	0.00	268.80	0.00	15.00	25.00	30.00	74.00	124.80	
066031-16NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass		10.00	0.00	0.00	10.00	6.20	3.80	0.00	0.00	0.00	0.00	
117375-21NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass - Construction		120.00	24.00	0.00	96.00	0.00	0.00	0.00	10.00	20.00	66.00	
117866-21NSW-NP	New England Highway duplication between Muswellbrook and Singleton - Planning		10.00	2.00	0.00	8.00	0.00	0.00	2.00	2.00	3.00	1.00	
<b>Completed Projects</b>													
051197-13NSW-NP	New England Highway – Bolivia Hill Upgrade		133.70	35.74	0.00	97.96	95.16	2.80	0.00	0.00	0.00	0.00	
051195-13NSW-NP	New England Highway - Scone Bypass		137.00	72.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	
<b>Newell Highway</b>													
<b>Newell Highway Upgrade Program</b>													
110560-20NSW-NP	Newell Highway Upgrade - Dubbo Bridge		220.20	44.00	0.00	176.20	0.00	4.60	71.50	75.80	22.50	1.80	
110561-20NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades		261.17	55.44	0.00	205.73	16.56	66.32	71.05	46.00	5.80	0.00	
110559-20NSW-NP	Newell Highway Upgrade - Overtaking Lanes		75.00	15.00	0.00	60.00	25.50	14.50	20.00	0.00	0.00	0.00	
110558-20NSW-NP	Newell Highway Upgrade - Parkes Bypass		187.18	37.44	0.00	149.74	45.17	32.00	50.00	22.57	0.00	0.00	
117860-21NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades – North Moree		330.00	66.00	0.00	264.00	0.00	1.50	30.00	65.00	72.00	95.50	
<b>Completed Projects</b>													
054753-14NSW-NHU	Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction		122.00	60.65	0.00	61.35	60.66	0.69	0.00	0.00	0.00	0.00	
<b>Pacific Highway</b>													
101287-19NSW-NP	Coffs Harbour Bypass		2,200.00	440.00	0.00	1,760.00	271.93	203.00	240.00	175.00	307.00	563.07	
101250-19NSW-NP	M1 Pacific Motorway Extension to Raymond Terrace		2,100.00	420.00	0.00	1,680.00	47.00	9.00	20.00	263.00	317.00	1,024.00	
113660-20NSW-NP	Pacific Highway - Harrington Road Intersection Upgrade, Coopernook		60.00	12.00	0.00	48.00	0.00	0.00	1.29	6.71	25.00	15.00	
117868-21NSW-NP	Pacific Highway - Italia Road Intersection Upgrade – Planning		9.00	1.80	0.00	7.20	0.00	0.00	0.75	3.00	3.00	0.45	
117863-21NSW-NP	Pacific Highway - Wyong Town Centre		420.00	84.00	0.00	336.00	0.00	0.00	0.00	0.00	3.00	333.00	
105905-19NSW-NP	Unallocated Pacific Highway - Woolgoolga to Ballina		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
048639-12NSW-NP	Pacific Highway – Kundabung to Kempsey		216.62	108.31	0.00	108.31	108.31	0.00	0.00	0.00	0.00	0.00	
048231-12NSW-NP	Pacific Highway - Nambucca Heads to Urunga		627.97	313.99	0.00	313.99	313.99	0.00	0.00	0.00	0.00	0.00	
048635-12NSW-NP	Pacific Highway – Oxley Highway to Kundabung		665.50	226.27	0.00	439.23	439.23	0.00	0.00	0.00	0.00	0.00	
048232-12NSW-NP	Pacific Highway - Warrell Creek to Nambucca Heads		695.50	347.75	0.00	347.75	347.75	0.00	0.00	0.00	0.00	0.00	
036433-09NSW-NP	Pacific Highway - Warrell Creek to Urunga - Planning		78.09	7.10	0.00	70.99	70.99	0.00	0.00	0.00	0.00	0.00	
051617-13NSW-NP	Pacific Highway – Woolgoolga to Ballina		4,735.40	990.86	0.00	3,744.54	3,734.54	10.00	0.00	0.00	0.00	0.00	
045722-11NSW-NP	Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction		564.60	282.30	0.00	282.30	282.30	0.00	0.00	0.00	0.00	0.00	
<b>Princes Highway</b>													
<b>Princes Highway Corridor - New South Wales</b>													
108563-20NSW-NP	Milton Ulladulla Bypass		940.00	188.00	0.00	752.00	2.47	8.00	15.00	231.84	245.69	249.00	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade		15.20	7.60	0.00	7.60	0.19	1.48	1.83	4.00	0.11	0.00	
113661-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road Intersection		125.00	25.00	0.00	100.00	5.00	5.00	35.00	45.00	5.00	5.00	
113663-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road to Hawken Road		500.00	100.00	0.00	400.00	0.00	10.00	48.00	83.00	192.00	67.00	
<b>Princes Highway - Other Projects</b>													
101300-19NSW-NP	Novra Bridge		310.00	155.00	0.00	155.00	154.00	0.00	0.00	1.00	0.00	0.00	
051198-13NSW-NP	Princes Motorway M1 Improvements - Bulli Tops to Picton Road		84.10	42.10	0.00	42.00	4.90	0.00	0.00	0.00	0.00	37.10	
<b>Other Projects</b>													
065996-16NSW-NP	Appin Road		72.00	0.00	0.00	72.00	14.50	15.00	11.00	30.00	1.50	0.00	
101233-19NSW-UCO	Balgowlah Interchange		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101242-19NSW-UCO	Blaxland Road/Balaclava Road Intersection Improvements		13.40	6.70	0.00	6.70	0.21	1.20	0.00	4.00	1.29	0.00	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Election Commitment	25.00	12.50	0.00	12.50	0.00	4.00	4.50	4.00	0.00	0.00	
121006-22NSW-NP	Brindabella Road Upgrade	Election Commitment	34.80	17.40	0.00	17.40	0.00	4.00	6.00	7.40	0.00	0.00	
117368-21NSW-NP	Bruxner Highway – Wollongbar to Goonellabah		8.50	1.70	0.00	6.80	0.00	1.00	3.80	2.00	0.00	0.00	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumby Road Intersection Upgrade		64.00	12.80	0.00	51.20	0.00	10.00	20.00	20.00	1.20	0.00	
121009-22NSW-NP	Central Coast Road Upgrades	Election Commitment	80.00	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00	
101261-19NSW-UCO	Central Coast Roads Package		86.50	0.00	0.00	86.50	22.08	0.00	0.00	13.90	18.23	32.30	
066010-16NSW-NP	Cessnock Road - Testers Hollow		17.00	2.00	0.00	15.00	11.00	3.50	0.00	0.00	0.00	0.00	
104943-19NSW-NP	Clarence Town Bridge		14.30	5.50	0.00	8.80	2.00	5.50	1.30	0.00	0.00	0.00	
121020-22NSW-NP	Coulsons Creek Road Upgrade	New Project	48.26	9.66	0.00	38.60	0.00	0.00	7.60	10.00	10.00	11.00	
104944-19NSW-NP	Davey Road Interchange		16.80	7.90	1.00	7.90	6.70	0.50	0.30	0.40	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith		127.00	0.00	0.00	127.00	1.54	13.57	37.30	37.30	37.30	0.00	
121034-22NSW-NP	Dunns Creek Road		130.00	65.00	0.00	65.00	0.00	5.00	10.00	10.00	17.50	32.50	
101311-19NSW-NP	Dunns Road	Election Commitment	8.29	0.00	2.49	5.80	3.41	2.39	0.00	0.00	0.00	0.00	
121016-22NSW-NP	Epping Bridge	Election Commitment	220.00	110.00	0.00	110.00	0.00	10.00	10.00	10.00	15.00	65.00	
091558-16NSW-NP	Far North Collector Road Network, Nowra		32.80	0.00	0.00	32.80	28.70	0.90	1.60	1.60	0.00	0.00	
121017-22NSW-NP	Finalise Planning and Preparatory Works for Castlereagh Connection	Election Commitment	100.00	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00	0.00	
110486-20NSW-NP	Grade separating road interfaces		562.50	112.50	0.00	450.00	0.00	10.00	8.00	20.00	232.00	180.00	
117844-21NSW-NP	Gwydir Highway Improvements - Planning		10.00	2.00	0.00	8.00	0.00	0.00	1.50	3.00	3.00	0.50	
121010-22NSW-NP	Hawkesbury Roads Upgrade Package	Election Commitment	22.40	11.20	0.00	11.20	0.00	2.50	2.50	2.50	3.70	0.00	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning		33.00	16.50	0.00	16.50	0.00	5.00	2.50	4.00	5.00	0.00	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point		188.00	94.00	0.00	94.00	0.00	21.00	37.00	31.00	5.00	0.00	
117846-21NSW-NP	Heathcote Road, The Avenue to Princes Highway - Planning		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
121022-22NSW-NP	Hill Road Upgrade for Wentworth Point	Election Commitment	TBD	0.00	TBD	8.50	0.00	2.00	3.00	3.50	0.00	0.00	
101282-19NSW-UCO	Homebush Bay Drive		100.00	50.00	0.00	50.00	1.30	1.40	0.00	0.00	2.30	45.00	
117845-21NSW-NP	James Ruse Drive and Hassall Street Grade Separation - Planning		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117864-21NSW-NP	John Renshaw Drive		15.00	3.00	0.00	12.00	0.00	0.00	5.00	5.00	2.00	0.00	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)		160.00	80.00	0.00	80.00	16.55	22.14	19.03	19.66	2.62	0.00	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade		305.00	152.50	0.00	152.50	0.00	15.60	16.00	30.00	56.00	34.90	As agreed between the Australian and NSW governments.
101237-19NSW-NP	Macquarie Park Precinct and Bus Interchange Upgrade		100.00	20.00	0.00	80.00	4.40	6.88	21.42	10.60	36.70	0.00	
121008-22NSW-NP	Mandalong Road Upgrade	Election Commitment	122.00	56.00	10.00	56.00	0.00	10.00	10.00	10.00	13.00	13.00	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place		66.00	13.20	0.00	52.80	0.00	0.00	0.00	20.00	22.00	10.80	
121011-22NSW-NP	Middleton Drive Extension - M7 Underpass	Election Commitment	9.00	0.00	3.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00	
113657-20NSW-NP	Mount Ousley Interchange		300.00	60.00	0.00	240.00	0.00	10.00	48.00	65.80	55.00	61.20	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong		24.00	12.00	0.00	12.00	11.50	0.50	0.00	0.00	0.00	0.00	
117859-21NSW-NP	Mulgoa Road Stage 2 - Glenmore Parkway to Jeanette Street, Stage 5A Blaikie Road to Jamison Road and Stage 5B Jamison Road to Union Road		465.00	232.50	0.00	232.50	0.00	0.00	75.00	62.50	50.00	45.00	
066012-16NSW-NP	Mulgoa Road Upgrade		214.00	42.80	0.00	171.20	24.39	21.50	61.00	56.00	8.31	0.00	
101254-19NSW-NP	New Richmond Bridge and Traffic Improvements		500.00	100.00	0.00	400.00	4.00	19.80	61.90	99.90	70.00	144.40	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond		450.00	90.00	0.00	360.00	30.00	107.00	90.00	98.00	19.00	16.00	
121018-22NSW-NP	North West Growth Corridor - Planning and Early Works	Election Commitment	150.00	75.00	0.00	75.00	0.00	12.50	12.50	12.50	12.50	25.00	
121021-22NSW-NP	North West Growth Corridor unallocated	Election Commitment	10.90	0.00	0.00	10.90	0.00	0.00	2.00	2.00	0.00	4.90	
121013-22NSW-NP	Nowra Bypass - Planning	Election Commitment	64.00	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	0.00	
117376-21NSW-NP	Oxley Highway Stage 2 - Planning		5.00	1.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	0.00	
117869-21NSW-NP	Picton Bypass and Picton Road - Planning		119.50	23.90	0.00	95.60	0.00	8.00	29.20	26.00	32.40	0.00	
121035-22NSW-NP	Narooma Bridge - Planning	Election Commitment	10.00	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00	0.00	
110489-20NSW-NP	Pooncarie Road (Wentworth Shire)		9.20	4.60	0.00	4.60	0.00	4.37	0.23	0.00	0.00	0.00	
101257-19NSW-NP	Pooncarie Road to Menindee		39.60	12.50	0.00	27.10	8.50	4.00	14.60	0.00	0.00	0.00	
117377-21NSW-NP	Port Stephens Cutting upgrade		25.00	5.00	0.00	20.00	0.00	0.00	2.00	5.00	11.00	2.00	
110480-20NSW-NP	Prospect Highway Upgrade		300.00	150.00	0.00	150.00	5.00	45.00	50.00	40.00	10.00	0.00	
117848-21NSW-NP	Richmond Road - Planning	Election Commitment	74.00	37.00	0.00	37.00	0.00	2.00	10.50	24.50	0.00	0.00	
117849-21NSW-NP	Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park		50.00	25.00	0.00	25.00	0.00	0.00	0.00	5.00	10.00	10.00	
121014-22NSW-NP	River Road Safety Upgrades	Election Commitment	18.80	9.40	0.00	9.40	0.00	2.00	3.00	4.40	0.00	0.00	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning		20.00	4.00	0.00	16.00	0.00	4.50	3.00	3.75	3.75	1.00	
121015-22NSW-NP	Shoalhaven Roads	Election Commitment	80.00	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00	
117861-21NSW-NP	Southern Connector Road, Jindabyne		151.20	51.20	0.00	100.00	0.00	0.00	2.44	20.00	20.00	77.56	
113720-20NSW-NP	Stacey St Bankstown - Planning		50.00	25.00	0.00	25.00	0.00	20.00	5.00	0.00	0.00	0.00	
101266-19NSW-UCO	The Horsley Drive Upgrade		190.00	95.00	0.00	95.00	20.00	0.00	10.00	10.00	10.00	55.00	
101303-19NSW-NP	Tingha - Bundarra Road and Gwydir Highway Intersection		5.20	2.20	1.50	1.50	1.35	0.15	0.00	0.00	0.00	0.00	
105902-19NSW-NP	Unallocated NSW Investment Contingencies		1.76	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	1.76	
121012-22NSW-NP	Upgrade to Avoca Drive on the Central Coast	Election Commitment	60.00	30.00	0.00	30.00	0.00	6.00	6.00	9.00	0.00	0.00	
117865-21NSW-NP	Wakehurst Parkway		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117850-21NSW-NP	Werrington Arterial Stage 2 - Planning		6.00	3.00	0.00	3.00	0.00	0.00	0.00	1.00	2.00	0.00	
048726-12NSW-NP	WestConnex		16,800.00	1,800.00	13,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
117851-21NSW-NP	Western City Road Transport Network Development - Planning		30.00	15.00	0.00	15.00	0.00	0.00	0.00	6.00	5.00	4.00	
110481-20NSW-NP	Western Distributor Smart Motorway		120.00	60.00	0.00	60.00	0.00	22.52	22.20	14.56	0.72	0.00	
<b>Completed Projects</b>													
065998-16NSW-NP	Badgally Road		4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
066009-16NSW-NP	Belmore Road Ramps		48.80	25.20	0.00	23.60	22.70	0.90	0.00	0.00	0.00	0.00	
066004-16NSW-NP	Dobell Roads Upgrade Package		10.12	0.00	0.00	10.12	10.12	0.00	0.00	0.00	0.00	0.00	
066006-16NSW-NP	Eurobodalla Roads Upgrade Package		9.41	0.00	0.00	9.41	9.41	0.00	0.00	0.00	0.00	0.00	
051200-13NSW-NP	Jane Street and Mulgoa Road Infrastructure Upgrade		145.00	72.50	0.00	72.50	71.50	1.00	0.00	0.00	0.00	0.00	

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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
045725-12NSW-NP	M1 Productivity Package		391.60	195.80	0.00	195.80	193.85	1.95	0.00	0.00	0.00	0.00	
034643-09NSW-NP	NorthConnex		2,987.00	577.33	1,997.34	412.33	405.33	7.00	0.00	0.00	0.00	0.00	
066001-16NSW-NP	Oceano Street - Copacabana		6.60	0.00	0.60	6.00	6.00	0.00	0.00	0.00	0.00	0.00	
051796-14NSW-NP	Queanbeyan Bypass		86.00	25.00	36.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
041704-10NSW-NP	Richmond Bridge		29.30	6.79	2.51	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
<b>Road Safety Program</b>													
110563-20NSW-NP	Road Safety Program - NSW (Regional)		509.08	101.82	0.00	407.26	260.88	146.38	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111400-20NSW-NP	Road Safety Program - NSW (Urban)		154.12	77.06	0.00	77.06	48.91	28.15	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116553-21NSW-NP	Road Safety Program unallocated funding - NSW		55.68	0.00	0.00	55.68	0.00	0.00	40.00	15.68	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113790-20NSW-NP	Road Safety Program additional funding - NSW		270.00	0.00	0.00	270.00	0.00	0.00	200.00	70.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
<b>Road Maintenance Funding</b>													
100858-18NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)		639.76	0.00	0.00	639.76	276.16	90.90	90.90	90.90	90.90	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
<b>Roads of Strategic Importance</b>													
<b>Barton Highway Corridor Upgrade</b>													
101327-19NSW-RSN	Barton Highway Corridor Upgrade		125.00	25.00	0.00	100.00	3.20	4.50	13.09	9.95	69.25	0.00	
<b>Echuca to Robinvale - New South Wales</b>													
110504-20NSW-RSI	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge		75.00	15.00	0.00	60.00	0.00	4.10	2.00	20.10	25.00	8.80	
<b>Tenterfield to Newcastle</b>													
113778-20NSW-RSN	Tenterfield to Newcastle - Bald Nob Road upgrade		5.60	0.00	1.12	4.48	0.00	2.00	2.48	0.00	0.00	0.00	
117378-21NSW-RSN	Tenterfield to Newcastle - Goonoo Goonoo Road Duplication - Greg Norman Drive to Calala Lane		40.00	8.00	0.00	32.00	0.00	5.00	10.00	10.00	7.00	0.00	
101324-19NSW-RSN	Tenterfield to Newcastle - Future Priorities		64.00	20.00	0.00	44.00	0.00	15.00	-15.00	6.20	4.30	33.49	The Australian Government will contribute \$140 million total to the corridor. The NSW Government will provide \$42.5 million total to the corridor. The funding splits on NSW led projects will be determined on a project by project basis, noting that the total Australian Government and NSW Government commitments to the corridor are based on an 80:20 split. Councils are expected to contribute 20% of the cost of council-led projects.
117379-21NSW-RSN	Tenterfield to Newcastle - New England Highway Corridor - Priority Intersection Upgrades		15.00	3.00	0.00	12.00	0.00	0.00	5.60	6.40	0.00	0.00	
117380-21NSW-RSN	Tenterfield to Newcastle - Rocky Cut Realignment		50.00	10.00	0.00	40.00	0.00	0.00	15.00	20.00	5.00	0.00	
117381-21NSW-RSN	Tenterfield to Newcastle - Sandy Hollow Rest Area Upgrade, Golden Highway		7.50	1.50	0.00	6.00	0.00	0.00	2.00	4.00	0.00	0.00	
113779-20NSW-RSN	Tenterfield to Newcastle - Sunnyside Platform Road upgrade		1.91	0.00	0.38	1.52	1.10	0.42	0.00	0.00	0.00	0.00	
<b>Toowoomba to Seymour - New South Wales</b>													
104832-19NSW-RSI	Tooraweenah Road Upgrade		22.96	0.00	0.00	22.96	1.70	4.92	15.20	1.15	0.00	0.00	
112994-20NSW-RSN	Toowoomba to Seymour - New South Wales - County Boundary Road		10.23	0.00	2.05	8.18	0.25	2.70	4.82	0.41	0.00	0.00	
112993-20NSW-RSN	Toowoomba to Seymour - New South Wales - Entrance to Mugincoble Silos Access Road		4.80	0.00	0.96	3.84	0.00	2.84	1.00	0.00	0.00	0.00	
112999-20NSW-RSN	Toowoomba to Seymour - New South Wales - Forbes Iron Bridge Upgrade		45.00	9.00	0.00	36.00	0.00	4.78	6.70	14.76	9.28	0.47	
101325-19NSW-RSN	Toowoomba to Seymour - New South Wales - Future Priorities		39.91	35.00	0.00	4.91	0.00	0.40	4.51	0.00	0.00	0.00	The Australian Government will contribute \$300 million total to the corridor. The NSW Government will provide \$80 million total to the corridor. The funding splits on NSW led projects will be determined on a project by project basis, noting that the total Australian Government and NSW Government commitments to the corridor are based on an 80:20 split. Councils are expected to contribute 20% of the cost of council-led projects.
113000-20NSW-RSN	Toowoomba to Seymour - New South Wales - Moree Intermodal Overpass		44.00	0.00	8.80	35.20	0.00	0.00	0.00	29.50	2.20	3.50	\$8.25 million of the \$8.8 million other contribution is being provided by the Australian Rail Track Corporation. The remaining \$0.55 million is being provided by the Moree Plains Shire Council.
112992-20NSW-RSN	Toowoomba to Seymour - New South Wales - Newell Highway and Oxley Highway Intersection Upgrade		40.00	8.00	0.00	32.00	0.00	1.00	10.62	20.37	0.00	0.00	
112997-20NSW-RSN	Toowoomba to Seymour - New South Wales - Peak Hill Road Upgrade 'Part 1'		10.80	0.00	2.16	8.64	0.00	5.30	2.70	0.64	0.00	0.00	
112998-20NSW-RSN	Toowoomba to Seymour - New South Wales - Peak Hill Road Upgrade 'Part 2'		10.70	0.00	2.94	7.76	0.00	6.87	0.89	0.00	0.00	0.00	
112995-20NSW-RSN	Toowoomba to Seymour - New South Wales - Pilliga Road Upgrade		7.05	0.00	2.07	4.98	0.00	3.50	1.48	0.00	0.00	0.00	

# New South Wales

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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
112996-20NSW-RSN	Toowoomba to Seymour – New South Wales - Purlewaugh Road Upgrade		3.00	0.00	0.60	2.40	1.70	0.70	0.00	0.00	0.00	0.00	
113685-20NSW-RSI	Toowoomba to Seymour – New South Wales - Upgrades to Hargraves Lane and Federation Street		40.00	8.00	0.00	32.00	0.00	1.12	1.54	3.32	4.05	21.96	
<b>Completed Projects</b>													
104193-19NSW-RSN	Newell Highway - Mungie Back Creek to Boggabilla - Stage 2		81.13	0.00	0.00	81.13	75.06	6.07	0.00	0.00	0.00	0.00	
112991-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Mitchell Highway Intersection Upgrade		40.00	20.00	0.00	20.00	16.83	3.17	0.00	0.00	0.00	0.00	
<b>Other ROSI Initiatives</b>													
101328-19NSW-RSI	Buckets Way		25.00	5.00	0.00	20.00	1.34	9.28	8.22	1.16	0.00	0.00	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog		25.00	5.00	0.00	20.00	6.44	6.71	2.43	4.42	0.00	0.00	
101323-19NSW-RSI	Dixons Long Point Crossing		2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
110487-20NSW-RSI	Hogbin Drive, Coffs Harbour Airport Freight Access		3.75	0.00	0.75	3.00	0.50	2.30	0.20	0.00	0.00	0.00	The Australian Government has agreed to fund up to 80% of the final cost of this project, up to a total Australian Government contribution of \$3,000,000.
101235-19NSW-RSI	Kyogle Bridges Package		5.00	0.00	1.00	4.00	3.14	0.86	0.00	0.00	0.00	0.00	
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne		5.00	0.00	0.00	5.00	0.12	0.60	1.50	2.78	0.00	0.00	
101241-19NSW-RSI	Murrabrine Bridge Upgrade, Cobargo		4.60	0.00	2.30	2.30	1.73	0.57	0.00	0.00	0.00	0.00	
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren		4.83	1.94	0.97	1.93	0.00	0.59	1.34	0.00	0.00	0.00	
101245-19NSW-RSI	Whipstick Bridge upgrade, Wyndham		2.40	0.00	0.00	2.40	0.56	1.84	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
101243-19NSW-RSI	The Hatch Road upgrade, The Hatch		1.51	0.00	0.00	1.51	1.37	0.14	0.00	0.00	0.00	0.00	
<b>Infrastructure Growth Package - Western Sydney Infrastructure Plan</b>													
<b>Major Projects</b>													
051560-13NSW-NP	M12 Motorway		2,039.00	407.60	0.00	1,631.40	675.81	95.35	335.03	296.88	76.09	152.25	
105907-19NSW-ARF	WSIP Major Projects Unallocated - NSW		4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	4.17	
<b>Completed Projects</b>													
051559-13NSW-NP	Bringelly Road Upgrade		509.00	102.00	0.00	407.00	402.00	5.00	0.00	0.00	0.00	0.00	
051558-13NSW-NP	The Northern Road		1,584.50	351.00	0.00	1,233.50	1,231.50	2.00	0.00	0.00	0.00	0.00	
<b>Local Roads Projects</b>													
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council		8.28	0.00	0.00	8.28	0.83	6.52	0.00	0.93	0.00	0.00	
104921-19NSW-ARF	Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council		4.02	0.00	0.00	4.02	0.54	1.69	0.00	0.00	0.00	1.79	
104920-19NSW-ARF	Porrende Street Upgrade - Camden Council		3.25	0.00	0.00	3.25	2.67	0.23	0.00	0.35	0.00	0.00	
104925-19NSW-ARF	Raby Precinct Intersections Upgrade - Campbelltown City Council		7.48	0.00	0.00	7.48	3.73	3.35	0.00	0.40	0.00	0.00	
104922-19NSW-ARF	Remembrance Driveway Corridor Upgrade - Camden Council		0.65	0.00	0.00	0.65	0.26	0.30	0.09	0.00	0.00	0.00	
104914-19NSW-ARF	Silverdale Road Safety Improvements - Wollondilly Shire Council		7.50	0.00	0.00	7.50	3.55	3.95	0.00	0.00	0.00	0.00	
060413-15NSW-ARF	Erskine Park Road & Peppertree Drive Intersection Upgrade - Penrith Council		17.24	0.00	0.00	17.24	16.94	0.30	0.00	0.00	0.00	0.00	
105906-19NSW-ARF	Unallocated NSW Local Roads Package funding		0.23	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23	
<b>Completed Projects</b>													
104926-19NSW-ARF	Caddens Road Upgrade, Claremont Meadows - Penrith City Council		12.51	0.00	0.00	12.51	11.38	0.00	0.00	1.13	0.00	0.00	
104917-19NSW-ARF	Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council		1.45	0.00	0.00	1.45	1.39	0.00	0.05	0.00	0.00	0.00	
104923-19NSW-ARF	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council		2.20	0.00	0.00	2.20	1.91	0.02	0.00	0.00	0.00	0.27	
097362-18NSW-ARF	Badgally Road Upgrade - Local Roads Package		3.76	0.00	0.00	3.76	3.76	0.00	0.00	0.00	0.00	0.00	
104916-19NSW-ARF	Coreen Avenue Corridor Study - Penrith City Council		0.81	0.00	0.00	0.81	0.80	0.00	0.00	0.00	0.00	0.00	
060415-15NSW-ARF	Erskine Park Road & Bennett Road Upgrade - Penrith Council		7.48	0.00	0.00	7.48	7.48	0.00	0.00	0.00	0.00	0.00	
060412-15NSW-ARF	Erskine Park Road & Coonawarra Drive Intersection Upgrade - Penrith Council		6.86	0.00	0.00	6.86	6.86	0.00	0.00	0.00	0.00	0.00	
060411-15NSW-ARF	Erskine Park Road & Explorers Way Intersection Upgrade - Penrith Council		3.41	0.00	0.00	3.41	3.41	0.00	0.00	0.00	0.00	0.00	
104919-19NSW-ARF	Jamison Road Intersections Upgrade - Scoping - Penrith City Council		0.60	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	
104915-19NSW-ARF	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council		1.54	0.00	0.34	1.19	1.08	0.00	0.00	0.00	0.00	0.11	
060382-15NSW-ARF	Smithfield Road Upgrade - Fairfield Council		16.38	0.00	0.00	16.38	16.38	0.00	0.00	0.00	0.00	0.00	
060406-15NSW-ARF	The Northern Road Intersections Upgrade - Penrith Council		7.46	0.00	0.00	7.46	7.36	0.00	0.00	0.00	0.00	0.10	
<b>Other Projects</b>													
117951-21NSW-ARF	Bernera Road Upgrade at Yarrawa Street, Prestons		2.64	0.00	0.00	2.64	0.00	0.54	2.10	0.00	0.00	0.00	
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade		6.57	0.00	0.00	6.57	0.00	0.57	6.00	0.00	0.00	0.00	
117953-21NSW-ARF	Coreen and Bel-Air Road Roundabout upgrade		2.88	0.00	0.00	2.88	0.00	0.15	2.73	0.00	0.00	0.00	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades		5.55	0.00	0.00	5.55	0.00	0.15	5.40	0.00	0.00	0.00	
117955-21NSW-ARF	Coreen Avenue and Lemongrove Road signals		2.80	0.00	0.00	2.80	0.00	0.15	2.65	0.00	0.00	0.00	
117956-21NSW-ARF	Coreen Avenue and Sydney Smith Drive signals		2.93	0.00	0.00	2.93	0.00	0.15	2.78	0.00	0.00	0.00	
117957-21NSW-ARF	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm		5.84	0.00	0.00	5.84	0.00	1.24	4.60	0.00	0.00	0.00	
117958-21NSW-ARF	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton		3.66	0.00	0.00	3.66	0.00	0.66	3.00	0.00	0.00	0.00	

## New South Wales

### National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
117959-21NSW-ARF	Installation of Single Lane Roundabout at multiple locations		3.46	0.00	0.00	3.46	0.00	0.46	3.00	0.00	0.00	0.00	
117960-21NSW-ARF	Kurralong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons		4.01	0.00	0.00	4.01	0.00	0.61	3.40	0.00	0.00	0.00	
117961-21NSW-ARF	New Farrow Road, Campbelltown		0.94	0.00	0.00	0.94	0.00	0.30	0.64	0.00	0.00	0.00	
117962-21NSW-ARF	Silverdale Road, Silverdale – upgrade and safety improvements		6.02	0.00	0.00	6.02	0.00	2.07	3.95	0.00	0.00	0.00	
117963-21NSW-ARF	The Parkway, Bradbury		0.88	0.00	0.00	0.88	0.00	0.28	0.60	0.00	0.00	0.00	
<b>Completed Projects</b>													
045193-11NSW-NSM	National Smart Managed Motorways - M4 (Western Motorway)		17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
<b>Total Australian Government Funding for New South Wales</b>						<b>34,667.31</b>	<b>13,572.48</b>	<b>3,007.54</b>	<b>3,634.64</b>	<b>4,312.84</b>	<b>3,879.96</b>	<b>8,015.86</b>	