

**Northern Territory**

**National Partnership Agreement (NPA) on Land Transport Infrastructure - 2023-24 MYEFO Schedule**

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>													
112748-20NT-RSN	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations	Investment Road	4,100,000	820,000	-	3,280,000	2,800,000	480,000	-	-	-	-	
121227-22NT-RSN	Northern Territory Gas Industry Roads Upgrades - Scoping and Investigations	Investment Road	5,681,588	1,136,318	-	4,545,270	-	3,100,000	1,445,270	-	-	-	
121224-22NT-RSN	Tennant Creek to Townsville (Northern Territory) - Scoping and Investigations	Investment Road	6,433,288	1,286,658	-	5,146,630	600,000	-	4,546,630	-	-	-	
<b>Construction Projects</b>													
097039-17NT-NP	Buntine Highway Upgrade	Investment Road	125,000,000	25,000,000	-	100,000,000	12,709,000	-	20,000,000	10,000,000	10,000,000	47,291,000	
106661-19NT-NP	Litchfield Park Road - Safety Improvements	Investment Road	600,000	120,000	-	480,000	430,000	50,000	-	-	-	-	
117876-21NT-NP	Northern Territory Strategic Roads Package	Investment Road	415,000,000	83,000,000	-	332,000,000	-	10,000,000	36,400,000	50,000,000	50,000,000	185,600,000	
100518-18NT-NP	Tiwil Island Roads Upgrades	Investment Road	75,000,000	15,000,000	-	60,000,000	6,527,000	10,000,000	10,000,000	10,000,000	10,000,000	13,473,000	
<b>Road Corridors</b>													
	Industry Roads	Investment Road	465,580,435	47,083,394	-	418,497,041	32,142,400	90,092,880	57,197,310	50,400,000	47,250,000	141,414,451	
	National Network	Investment Road	441,167,114	99,475,938	-	341,691,176	131,377,000	55,439,200	59,629,478	38,987,978	35,443,102	20,814,418	
	Outback Way - NT	Investment Road	253,380,000	50,680,000	-	202,700,000	49,080,000	12,492,000	18,000,000	26,136,000	18,000,000	78,992,000	
	Regional Roads	Investment Road	540,543,000	93,912,000	-	446,631,000	93,259,000	9,170,100	26,260,200	60,555,600	53,100,000	204,286,100	
	Tanami Road	Investment Road	812,320,241	162,464,048	-	649,856,193	60,000,000	112,981,500	117,481,500	101,213,072	63,000,000	195,180,121	
<b>Black Spot Projects</b>													
	Program of Works for NT							2,293,291	2,293,291	2,469,698	2,469,698	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.
<b>Bridges Renewal Program</b>													
	Program of Works for NT							-	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Heavy Vehicle Safety and Productivity Program</b>													
	Program of Works for NT							7,886,517	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Safer Local Roads and Infrastructure Program</b>													
	Program of Works for NT							-	12,607,696	12,607,696	12,381,404	-	Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>													
	Program of Works for NT							17,571,459	18,900,071	23,261,623	27,623,174	174,462,000	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocations are indicative and subject to change.
<b>Regional Level Crossing Upgrade Fund</b>													
124164-23NT-LCU	Regional Level Crossing Upgrade Fund – NT	Investment Road	12,000,000	6,000,000	-	6,000,000	-	-	2,000,000	2,000,000	2,000,000	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
<b>Road Safety Program</b>													
110564-20NT-NP	Road Safety Program - NT (Regional)	Investment Road	112,992,500	22,598,500	-	90,394,000	71,055,750	19,338,250	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111401-20NT-NP	Road Safety Program - NT (Urban)	Investment Road	11,210,000	5,605,000	-	5,605,000	4,605,000	1,000,000	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113791-20NT-NP	Road Safety Program additional funding - NT	Investment Road	45,000,000	-	-	45,000,000	-	22,500,000	22,500,000	-	-	-	Funding will be delivered over two financial years. All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2025 in line with Program Guidelines.
<b>National Network Maintenance</b>													
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	Investment Road	133,768,165	-	-	133,768,165	67,069,485	16,674,670	16,674,670	16,674,670	16,674,670	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
<b>Completed Projects</b>													
	Various	Various	136,101,927	27,084,472	3,000,000	106,017,455	89,564,455	5,449,000	-	11,004,000	-	-	
<b>Total Australian Government Funding for Northern Territory</b>								<b>396,518,867</b>	<b>425,936,116</b>	<b>415,310,337</b>	<b>347,942,048</b>	<b>1,061,513,090</b>	