

Tasmania

National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID   | Project Name   | Sub-program     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions  |
|--|--|-----------------|--------------------|---------------------|---------------------|-------------------------------------|---|----------------|----------------|----------------|----------------|------------------------|--|
|  |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
| <b>Planning Projects</b>                             |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
| 113692-20TAS-NP                                      | Algoa Road Grade Separated Interchange and Duplication of the Kingston Bypass                      | Investment Road | 60,000,000         | 12,000,000          | -                   | 48,000,000                          | -   | -              | 33,000,000     | 12,000,000     | 3,000,000      | -                      |  |
| 110463-20TAS-RSI                                     | Bass Highway targeted upgrades between Deloraine and Devonport                                     | Investment Road | 50,000,000         | 10,000,000          | -                   | 40,000,000                          | -   | 1,000,000      | 14,000,000     | 15,000,000     | 7,000,000      | 3,000,000              |  |
| 117916-21TAS-NP                                      | Bell Bay Line - Reconnection to the Bell Bay Wharf   | Investment Rail | 30,000,000         | 6,000,000           | -                   | 24,000,000                          | -   | -              | -              | 3,200,000      | 11,200,000     | 9,600,000              |  |
| 110479-20TAS-RSI                                     | Bridport Road freight efficiency and safety upgrades   | Investment Road | 20,000,000         | 4,000,000           | -                   | 16,000,000                          | -   | -              | 1,000,000      | 7,000,000      | 6,400,000      | 1,600,000              |  |
| 100570-18TAS-UCO                                     | Hobart – Northern Suburbs Transit Corridor   | Investment Road | 2,500,000          | -                   | -                   | 2,500,000                           | 1,000,000   | 1,500,000      | -              | -              | -              | -                      |  |
| 117913-21TAS-UCO                                     | Hobart - Northern Transit Corridor Solution  | Investment Road | 2,700,000          | 1,350,000           | -                   | 1,350,000                           | -   | -              | 1,350,000      | -              | -              | -                      |  |
| 113694-20TAS-NP                                      | Huon Link Road   | Investment Road | 16,500,000         | 3,300,000           | -                   | 13,200,000                          | -   | 5,280,000      | 5,280,000      | 2,640,000      | -              | -                      |  |
| 117917-21TAS-NP                                      | Melba Line Bulk Minerals Rail Hub  | Investment Rail | 18,000,000         | 3,600,000           | -                   | 14,400,000                          | -   | -              | 8,000,000      | 6,400,000      | -              | -                      |  |
| 110462-20TAS-RSN                                     | Midway Point Causeway (Including McGees Bridge) and Sorell Causeway                                | Investment Road | 187,000,000        | 37,000,000          | -                   | 150,000,000                         | -   | 5,000,000      | 20,000,000     | 20,000,000     | 27,500,000     | 77,500,000             |  |
| 120995-22TAS-NP                                      | Mornington Roundabout Upgrade (GSF)  | Investment Road | -                  | -                   | -                   | 30,000,000                          | -   | -              | -              | -              | 2,000,000      | 28,000,000             | Capped funding commitment  |
| 113695-20TAS-NP                                      | Rokeye Road - South Arm Road Upgrades  | Investment Road | 55,000,000         | 11,000,000          | -                   | 44,000,000                          | -   | -              | 9,000,000      | 14,000,000     | 8,250,000      | 12,750,000             |  |
| 110461-20TAS-NP                                      | Tasman Bridge Upgrade  | Investment Road | 130,000,000        | 65,000,000          | -                   | 65,000,000                          | -   | 5,200,000      | 8,000,000      | 5,800,000      | 40,000,000     | 6,000,000              |  |
| 100646-18TAS-UCI                                     | Tasman Highway Intelligent Transport Solutions   | Investment Road | 23,000,000         | 11,500,000          | -                   | 11,500,000                          | 3,000,000   | 5,500,000      | -              | 500,000        | 2,500,000      | -                      |  |
| 117915-21TAS-NP                                      | Tasmanian Freight Rail Revitalisation - Tranche 4 – Network  | Investment Rail | 102,000,000        | 20,400,000          | -                   | 81,600,000                          | -   | -              | 20,400,000     | 20,400,000     | 20,400,000     | 20,400,000             |  |
| 122019-22TAS-NP                                      | Tasmanian Freight Rail Revitalisation - Tranche 4 – Off Network                                    | Investment Rail | 18,000,000         | 3,600,000           | -                   | 14,400,000                          | -   | -              | 3,600,000      | 3,600,000      | 3,600,000      | 3,600,000              |  |
| <b>Funding Reserved for Project Construction</b>     |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
| 125224-23TAS-NP                                      | Construction funding-Hobart – Northern Suburbs Transit Corridor                                    | Investment Road | TBD                | TBD                 | -                   | 22,500,000                          | -   | -              | -              | -              | -              | 22,500,000             |  |
| 125225-23TAS-NP                                      | Construction funding-Hobart - Northern Transit Corridor Solution                                   | Investment Road | TBD                | TBD                 | -                   | 12,150,000                          | -   | -              | -              | -              | -              | 12,150,000             |  |
| <b>Construction Projects</b>                         |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
| 101170-18TAS-RSI                                     | Bass Highway – Cooee to Wynyard Upgrades   | Investment Road | 50,000,000         | 10,000,000          | -                   | 40,000,000                          | 28,723,617  | 3,750,000      | 4,850,000      | 2,000,000      | -              | 676,383                |  |
| 099294-18TAS-RSI                                     | Bass Highway – Marrawah to Wynyard Upgrade   | Investment Road | 100,000,000        | 40,000,000          | -                   | 60,000,000                          | 46,000,000  | 9,500,000      | 1,000,000      | 3,500,000      | -              | -                      |  |
| 106636-19TAS-NP                                      | Electronic School Zone Signs   | Investment Road | 3,000,000          | 1,500,000           | -                   | 1,500,000                           | 1,300,000   | 50,000         | 150,000        | -              | -              | -                      |  |
| 110460-20TAS-NP                                      | Freight Bridge Upgrades  | Investment Road | 15,000,000         | 3,000,000           | -                   | 12,000,000                          | 10,000,000  | 2,000,000      | -              | -              | -              | -                      |  |
| 117382-21TAS-NP                                      | Freight Capacity Upgrade Program   | Investment Road | 100,000,000        | 20,000,000          | -                   | 80,000,000                          | -   | 32,000,000     | 16,000,000     | 16,000,000     | 12,000,000     | 4,000,000              |  |
| 106637-19TAS-NP                                      | Heavy Vehicle Rest Areas   | Investment Road | 5,000,000          | 1,000,000           | -                   | 4,000,000                           | 3,400,000   | 400,000        | 200,000        | -              | -              | -                      |  |
| 104946-19TAS-RSN                                     | Hobart Airport Interchange   | Investment Road | 46,409,192         | 9,281,838           | -                   | 37,127,354                          | 34,076,003  | 800,000        | -              | -              | -              | 2,251,351              |  |
| 100568-18TAS-RSN                                     | Hobart Airport to Sorell Southern Bypass   | Investment Road | 116,090,808        | 23,218,162          | -                   | 92,872,646                          | 66,751,502  | -              | 10,000,000     | 5,105,059      | 2,500,000      | 8,516,085              |  |
| 101171-18TAS-RSI                                     | Illawarra Main Road Upgrade  | Investment Road | 80,000,000         | 16,000,000          | -                   | 64,000,000                          | 5,650,000   | 25,000,000     | 15,000,000     | 5,000,000      | 7,335,523      | 6,014,477              |  |
| 100575-18TAS-RSI                                     | Lyell Highway Upgrade - Queenstown to Strahan  | Investment Road | 18,750,000         | 3,750,000           | -                   | 15,000,000                          | 5,972,999   | -              | 5,972,999      | 2,986,500      | -              | 67,502                 |  |
| 099282-18TAS-RSI                                     | Murchison Highway Corridor Upgrade   | Investment Road | 43,750,000         | 8,750,000           | -                   | 35,000,000                          | 12,712,111  | 8,000,000      | 7,200,000      | 1,357,011      | 5,730,878      | -                      |  |
| 097095-17TAS-NP                                      | New Bridgewater Bridge   | Investment Road | 786,000,000        | 157,200,000         | -                   | 628,800,000                         | 245,200,000   | 224,400,000    | 91,600,000     | 67,600,000     | -              | -                      |  |
| 100579-18TAS-RSI                                     | Northern Roads Package   | Investment Road | 55,000,000         | 11,000,000          | -                   | 44,000,000                          | 16,524,905  | 9,100,000      | 12,140,000     | 6,235,095      | -              | -                      |  |
| 106533-19TAS-NP                                      | State Road Network Enhancements - Tasmania   | Investment Road | 10,000,000         | 2,000,000           | -                   | 8,000,000                           | 8,000,000   | -              | -              | -              | -              | -                      |  |
| 101172-18TAS-RSI                                     | Tasman Highway Sideling Upgrade  | Investment Road | 50,000,000         | 10,000,000          | -                   | 40,000,000                          | 13,500,000  | 19,000,000     | 3,500,000      | 1,514,650      | -              | 2,485,350              |  |
| 104242-19TAS-NP                                      | Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade              | Investment Rail | 64,000,000         | -                   | -                   | 64,000,000                          | 59,000,000  | 5,000,000      | -              | -              | -              | -                      |  |
| 113325-20TAS-NP                                      | Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network                     | Investment Rail | 15,255,466         | 10,775,466          | -                   | 4,480,000                           | 3,250,000   | 1,230,000      | -              | -              | -              | -                      |  |
| 100569-18TAS-NP                                      | Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network                         | Investment Rail | 80,744,534         | 57,224,534          | -                   | 23,520,000                          | 11,750,000  | 11,770,000     | -              | -              | -              | -                      |  |
| <b>Unallocated</b>                                   |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
| 125223-23TAS-NP                                      | Unallocated Road TAS   | Investment Road | 271,029,179        | -                   | -                   | 271,029,179                         | -   | -              | -              | -              | -              | 271,029,179            |  |
|  | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Investment Road | 1,600,000          | 800,000             | -                   | 800,000                             | -   | 800,000        | -              | -              | -              | -                      | The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. |
|  |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        | A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.   |
| <b>Road Corridors</b>                                |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
|  | Tasman Highway   | Investment Road | 195,000,000        | 39,000,000          | -                   | 156,000,000                         | -   | -              | 11,700,000     | 29,700,000     | 27,900,000     | 96,700,000             |  |
|  | Bass Highway   | Investment Road | 240,000,000        | 48,000,000          | -                   | 192,000,000                         | -   | 3,600,000      | 9,000,000      | 9,000,000      | 18,000,000     | 152,400,000            |  |
|  | East & West Tamar Highways   | Investment Road | 216,000,000        | 54,000,000          | -                   | 162,000,000                         | -   | 9,000,000      | 11,700,000     | 3,600,000      | 18,000,000     | 119,700,000            |  |
|  | Midland Highway  | Investment Road | 159,822,027        | 36,829,110          | -                   | 122,992,917                         | 76,394,413  | 26,550,000     | 7,885,109      | 4,752,430      | -              | 7,410,965              |  |
| <b>Black Spot Projects</b>                           |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
|  | Program of Works for Tas.  |                 |                    |                     |                     |                                     |   | 3,295,149      | 3,295,149      | 3,548,622      | 3,548,622      | -                      | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.  |
| <b>Bridges Renewal Program</b>                       |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
|  | Program of Works for Tas.  |                 |                    |                     |                     |                                     |   | 13,626,700     | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.   |
| <b>Heavy Vehicle Safety and Productivity Program</b> |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
|  | Program of Works for Tas.  |                 |                    |                     |                     |                                     |   | 25,694,496     | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.   |
| <b>Safer Local Roads and Infrastructure Program</b>  |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |
|  | Program of Works for Tas.  |                 |                    |                     |                     |                                     |   | -              | 6,280,289      | 6,280,289      | 6,167,566      | -                      | Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.   |
| <b>Roads to Recovery</b>                             |  |                 |                    |                     |                     |                                     |   |                |                |                |                |                        |  |

| ID  | Project Name  | Sub-program                          | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast     | 24-25 Forecast     | 25-26 Forecast     | 26-27 Forecast     | 27-28 Onwards Forecast | Project-specific Conditions  |
|---|---|--------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------------------|--|
|   | Program of Works for Tas.                             |                                      |                    |                     |                     |                                     |   | 21,465,330         | 21,157,498         | 26,039,994         | 30,922,491         | 195,299,904            | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.  |
| <b>Remote Roads Upgrade Pilot Program</b>               |   |                                      |                    |                     |                     |                                     |   |                    |                    |                    |                    |                        |  |
|   | Program of Works for Tas.                             | Investment Road                      | 15,627,840         | -                   | 2,296,332           | 13,331,508                          | -   | 6,665,754          | 6,665,754          | -                  | -                  | -                      |  |
| <b>Road Safety Program</b>                              |   |                                      |                    |                     |                     |                                     |   |                    |                    |                    |                    |                        |  |
| 110567-20TAS-NP   | Road Safety Program - Tas (Regional)                  | Investment Road                      | 48,375,000         | 9,675,000           | -                   | 38,700,000                          | 27,687,500  | 11,012,500         | -                  | -                  | -                  | -                      |  |
| 111404-20TAS-NP   | Road Safety Program - Tas (Urban)                     | Investment Road                      | 10,600,000         | 5,300,000           | -                   | 5,300,000                           | 3,975,000   | 1,325,000          | -                  | -                  | -                  | -                      |  |
| 113799-20TAS-NP   | Road Safety Program additional funding - TAS          | Investment Road                      | 22,000,000         | -                   | -                   | 22,000,000                          | -   | 11,000,000         | 11,000,000         | -                  | -                  | -                      | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.   |
| <b>Regional Level Crossing</b>                          |   |                                      |                    |                     |                     |                                     |   |                    |                    |                    |                    |                        |  |
| 124172-23TAS-LCU  | Regional Level Crossing Upgrade Fund – TAS            | Regional Level Crossing Upgrade Fund | 24,000,000         | 12,000,000          | -                   | 12,000,000                          | -   | -                  | 2,000,000          | 4,000,000          | 6,000,000          | -                      | Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions. |
| <b>National Network Maintenance</b>                     |   |                                      |                    |                     |                     |                                     |   |                    |                    |                    |                    |                        |  |
| 100862-18TAS-NP   | 2019-20 to 2023-24 National Network Maintenance (TAS) | Investment Road                      | 65,042,331         | -                   | -                   | 65,042,331                          | 32,186,263  | 8,214,017          | 8,214,017          | 8,214,017          | 8,214,017          | -                      |  |
| <b>Completed Projects</b>                               |   |                                      |                    |                     |                     |                                     |   |                    |                    |                    |                    |                        |  |
|   | Various   | Various                              | 342,971,461        | 142,769,816         | -                   | 200,201,645                         | 189,620,015   | 1,833,630          | -                  | -                  | -                  | 8,748,000              |  |
| <b>Total Australian Government Funding for Tasmania</b> |   |                                      |                    |                     |                     |                                     |   | <b>519,562,576</b> | <b>390,140,815</b> | <b>316,973,667</b> | <b>278,169,097</b> | <b>1,062,399,196</b>   |  |