

Community Health and Hospitals Program for Tasmania

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Tasmania																				
Duration	This Schedule is expected to expire on 30 September 2025 or on completion of the projects, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																				
Purpose	This Schedule supports the delivery of four initiatives: <ul style="list-style-type: none"> (a) The establishment of a residential eating disorders treatment centre in Hobart and community-based eating disorder services. (b) Redevelopment and extension of the existing Kings Meadows Community Health Centre. (c) Improvements to the acute medical facilities at the North West Regional Hospital. (d) Improvements to the West Coast District Hospital, including aged care and allied health facilities. 																				
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Tasmania of \$26 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget¹</td> <td>2.0</td> <td>12.0</td> <td>12.0</td> <td>26.0</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>2.0</td> <td>12.0</td> <td>12.0</td> <td>26.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions²</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>Note: ¹The Project Agreement for the Community Health and Hospitals Program Tasmania's 2018-19 Eating Disorders Initiative Schedule separately provided \$5 million in 2018-19 to the eating disorders initiative. ²Tasmania is contributing funding to these initiatives, but the specific amount is unknown.</p>	Table 1 (\$ million)	2021-22	2022-23	2023-24	Total	Estimated total budget ¹	2.0	12.0	12.0	26.0	Less estimated National Partnership Payments	2.0	12.0	12.0	26.0	Balance of non-Commonwealth contributions ²	-	-	-	-
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Balance of non-Commonwealth contributions ²	-	-	-	-																	
Additional terms	Tasmania will ensure the Commonwealth is kept informed about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.																				

Tasmania will provide annual project status reports for each project in May each year until completion. Annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming 12 months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).

The parties agree that the *Project Agreement for the Community Health and Hospitals Program Tasmania's 2018-19 Eating Disorders Initiative Schedule* is terminated having been superseded by this Schedule and that all reporting for the eating disorders initiative will occur in accordance with this Schedule.

The parties recognise that the residential eating disorders treatment centre and community-based eating disorder services output within this Schedule is to be delivered in parallel with the *National Mental Health and Suicide Prevention Agreement and Bilateral Schedule on Mental Health and Suicide Prevention: Tasmania* which requires the establishment and operation of three eating disorder day programs that are integrated with the stepped system of care for eating disorder services in Tasmania.

The National Health Reform Agreement (NHRA) provides that the Commonwealth will not fund a service where the same service, or any part of the same service, is otherwise funded by the Commonwealth. Tasmania will ensure that any claim for funding under the NHRA is not funding services, or any part of a service, provided for under this agreement and will maintain appropriate records.

The Parties agree that further variation to this Schedule will be negotiated to confirm the deliverables and expected delivery timeframes for the 'Redevelop and extend the existing Kings Meadows Community Health Centre' output once Tasmania is able to confirm its delivery approach for that output. The Parties acknowledge that the any remaining payments against this output are dependent on the prescription of appropriate performance milestones in Table 2.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
<p>Establishment of an eating disorders treatment centre</p> <p>(Establishment of a dedicated statewide residential eating disorder treatment centre in Hobart; and delivery of community-based eating disorder services in Tasmania)</p> <p>Note 1: The Project Agreement for the Community Health and Hospitals Program Tasmania's 2018-19 Eating Disorders Initiative Schedule separately provided \$5 million in 2018-19 to this eating disorders initiative.</p> <p>Note 2: The Bilateral Schedule on Mental Health and Suicide Prevention: Tasmania is separately providing \$2.5 million over three years from 2022-23 to establish and deliver three eating disorders day programs in 2022-23 in parallel to this Schedule.</p>	<p>Submission of a project plan to establish an Eating Disorders Treatment Centre that delivers the most appropriate model of care, taking into consideration Tasmania's health needs and service configuration</p> <p>Submission of a status report on progress to establish an Eating Disorders Treatment Centre</p> <p>Submission of a status report on progress to establish an Eating Disorders Treatment Centre</p> <p>Submission of a status report on the establishment of the residential eating disorders treatment centre and delivery of community-based eating disorder services in Tasmania, including the forecast delivery schedule for the residential eating disorders treatment centre and co-located Community Based Intensive Treatment Centre; an outline of the clinical services to be offered (including Model of Care and service functions); and information on progress with workforce development and recruitment.</p> <p>Provision of a final report for the project, including evidence of completion of construction of the residential eating disorders treatment centre in Hobart and co-located Community Based Intensive Treatment Centre (including a certificate of practical completion and photographs of the facility); a description of the centre (including expected treatment capacity); official opening dates; confirmation of the model of care for treatment services at the residential centre and community-based eating disorder services; and an assessment of the benefits and outcomes of the project.</p>	<p>06/08/2021</p> <p>08/08/2022</p> <p>07/08/2023</p> <p>30/09/2024</p> <p>30/09/2025</p>	<p>\$1.0m (Complete)</p> <p>\$2.0m (Complete)</p> <p>\$2.0m (Complete)</p> <p>\$0.0m</p> <p>\$0.0m</p>
<p>Redevelop and extend the existing Kings Meadows Community Health Centre</p> <p>(Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)</p>	<p>Submission of a report detailing planning and timeframes to redevelop and extend the Kings Meadows Community Health Centre</p> <p>Submission of a status report on progress and completion timeframes to redevelop and extend the Kings Meadows Community Health Centre</p> <p>Submission of annual status reports on project including photographs of progress.</p>	<p>08/08/2022</p> <p>7/08/2023</p> <p>By 31 May each year commencing in 2024 until project completed</p>	<p>\$5.0m (Complete)</p> <p>\$5.0</p> <p>\$0.0m</p>

<p>Improvements to the acute medical facilities at the North West Regional Hospital.</p> <p>(Upgrade to the hospital's heating, ventilation and air conditioning system for day surgery and operating theatres)</p>	<p>Submission of a final report including a description of the project, opening dates and a certificate of practical completion.</p> <p>Submission of a report detailing planning and timeframes to improve the acute medical activities at the North West Regional Hospital</p> <p>Submission of a status report on progress and completion timeframes</p> <p>Completion of tender process and award of contract for activities necessary for the upgrade of the heating, ventilation and air conditioning system.</p> <p>Provision of a final report demonstrating completion of works (evidenced through a certificate of practical completion); confirming the operational commissioning of the upgraded heating, ventilation and air conditioning system and including an assessment of the impacts, benefits and outcomes of the project.</p>	<p>Within 90 days of completion of the project</p> <p>08/08/2022</p> <p>07/08/2023</p> <p>30/05/2024</p> <p>30/04/2025</p>	<p>\$0.0m</p> <p>\$5.0m (Complete)</p> <p>\$0.0 (Complete)</p> <p>\$5.0m (Complete)</p> <p>\$0.0m</p>
<p>Improvements to the West Coast District Hospital, including aged care and allied health facilities</p> <p>(Redesign of the emergency department including installation of an isolation room and installation of telehealth facilities; and construction of one additional aged care room)</p>	<p>Submission of a report detailing planning and timeframes to improve the West Coast District Hospital, including aged care and allied health facilities</p> <p>Completion of tender process and award of contract for lead contractor for the necessary works improvement works.</p> <p>Provision of a final report for the project demonstrating the completion of works (evidenced through a certificate of practical completion); confirming the operational commissioning of all improvements; and including an assessment of the impacts, benefits and outcomes of the project.</p>	<p>06/08/2022</p> <p>30/05/2024</p> <p>30/09/2024</p>	<p>\$1.0m (Complete)</p> <p>\$0.0m (Complete)</p> <p>\$0.0m</p>

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

10 10 24

Signed for and on behalf of the
State of Tasmania by



The Honourable Jacquie Petrusma MP
Minister for Health

[Day] [Month] [Year]

16 12 24