

Project Agreement for the Community Health and Hospitals Program Tasmanian 2019-20 and 2020-21 Initiatives

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Tasmania																				
Duration	This Schedule is expected to expire on 30 October 2026 or on completion of the projects, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																				
Purpose	This Schedule will support the delivery of five initiatives: <ul style="list-style-type: none"> (a) Additional elective surgery and endoscopy procedures in Tasmania from 2019-20 onwards. (b) Delivery of diagnostic mammography services in Launceston and Hobart. (c) Improved access to health services in regional, rural and remote areas of north and north west Tasmania. (d) Improvements to the birthing suite at the Launceston General Hospital. (e) Perinatal and infant mental health services in the North and North West. 																				
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Tasmania of \$34.9m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2019-20</th> <th>2020-21</th> <th>2021-22</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget¹</td> <td>22.4</td> <td>5.5</td> <td>7.0</td> <td>34.9</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>22.4</td> <td>5.5</td> <td>7.0</td> <td>34.9</td> </tr> <tr> <td>Balance of non-Commonwealth contributions²</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>¹ The <i>Project Agreement for the Community Health and Hospitals Program Tasmania's 2018-19 Initiatives</i> Schedule separately provided \$5 million in 2018-19 to the 'additional elective surgery and endoscopy procedures in Tasmania from 2019-20 onwards' initiative.</p> <p>² Tasmania is contributing funding to these initiatives, but the specific amount is unknown.</p>	Table 1 (\$ million)	2019-20	2020-21	2021-22	Total	Estimated total budget¹	22.4	5.5	7.0	34.9	<i>Less estimated National Partnership Payments</i>	22.4	5.5	7.0	34.9	Balance of non-Commonwealth contributions²	-	-	-	-
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Estimated total budget¹	22.4	5.5	7.0	34.9																	
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Balance of non-Commonwealth contributions²	-	-	-	-																	

Additional terms

Tasmania will ensure the Commonwealth is kept informed about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed implementation plans.

Tasmania will provide annual project status reports within three months of the end of each financial year (by 30 September) for each project until completion. Annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project (and any relevant key performance indicators), as well as project expected activities within the coming 12 months. For the 'additional elective surgery and endoscopy procedures' output annual project status reports will report against the relevant key performance indicators set out in the relevant *Tasmanian Health Service Service Plan*.

Annual status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).

In regard to the 'additional elective surgery and endoscopy procedures in Tasmania from 2019-20 onwards initiative' the parties agree that the *Project Agreement for the Community Health and Hospitals Program Tasmania's 2018-19 Initiatives Schedule* is superseded by this Schedule and that all reporting for that initiative will occur in accordance with this Schedule.

The National Health Reform Agreement (NHRA) provides that the Commonwealth will not fund a service where the same service, or any part of the same service, is otherwise funded by the Commonwealth. Tasmania will ensure that any claim for funding under the NHRA is not funding services, or any part of a service, provided for under this agreement and will maintain appropriate records.

The *Health Insurance Act 1973* prohibits the payment of Medicare benefits where other government funding is provided for that service. Tasmania will ensure any agreements entered into to support the provision of services under this Schedule recognise the operation of the *Health Insurance Act 1973*.

The Parties agree that further variation to this Schedule will be negotiated to confirm the deliverables and expected delivery timeframes for the 'Delivery of diagnostic mammography services in Launceston and Hobart' output once Tasmania is able to confirm its delivery approach for that output. The Parties agree that appropriate performance milestones will be prescribed in Table 2 for this output through the further variation to this Schedule.

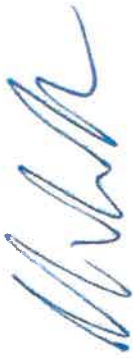
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
<p>Additional elective surgery and endoscopy procedures in Tasmania from 2019-20 onwards (Additional elective surgery and endoscopy procedures supporting the relevant key performance indicator targets published in the applicable <i>Tasmanian Health Service Plans</i> to 2022-23)</p> <p>Note: The <i>Project Agreement for the Community Health and Hospitals Program Tasmania's 2018-19 Initiative Schedules</i> separately provided \$5 million in 2018-19 to this initiative.</p>	<p>On execution of the original agreement.</p> <p>Provision of a final report for the project outlining the benefits and outcomes to 30 June 2023 against the key performance indicators set out in the applicable <i>Tasmanian Health Service Plan</i>.</p>	<p>25/06/2020</p> <p>30/09/2024</p>	<p>\$15.0m (Complete)</p> <p>\$0.0</p>
<p>Delivery of diagnostic mammography services in Launceston and Hobart (Output and additional associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)</p>	<p>On execution of the original agreement.</p>	<p>25/06/2020</p>	<p>\$3.0m (Complete)</p>
<p>Improved Access to health services in regional, rural and remote areas of north and north west Tasmania (This output comprises two initiatives:</p>	<p>On execution of the original agreement.</p> <p>Provision of a plan to improve access to health services in regional, rural and remote areas of north and north west Tasmania</p> <p>Provision of a status report on progress</p>	<p>25/06/2020</p> <p>02/11/2020</p> <p>06/07/2021</p>	<p>\$4.0m (Complete)</p> <p>\$4.0m (Complete)</p> <p>\$4.0m</p>

<ul style="list-style-type: none"> Rapid Access Inreach Service (RAIS) trial to support primary care sites by providing rapid advice to support in the management of people with chronic and complex healthcare needs; and Access to Health Services (A2HS) to build capacity and increase and improve access to health services by applying place-focused and placed-based approaches to planning and funding health services) 	<p>Provision of a final report for the Rapid Access Inreach Service (RAIS) project including an assessment of the impacts, benefits, and outcomes of the project in aiding primary care sites in the management of patients with chronic and complex healthcare needs (including GP perceptions of the services and quantifying data where relevant).</p> <p>Provision of a final report for the Access to Health Services (A2HS) project including an assessment of the impacts, benefits, and outcomes of the project in supporting communities to manage their own health care and build capacity in the community to improve access to health services through place-based approaches (including quantifying data where relevant).</p>	<p>15/12/2025</p> <p>30/10/2026</p>	<p>(Complete)</p> <p>\$0.0m</p> <p>\$0.0m</p>
<p>Improvements to the birthing suite at the Launceston General Hospital (Upgrades to two birthing baths and soundproofing of birthing suites)</p>	<p>On execution of the original agreement.</p>	<p>25/06/2020</p>	<p>\$0.4m (Complete)</p>
<p>Perinatal and infant mental health services in the North and North West</p>	<p>Provision of a final report including a description of the process, benefits and outcomes, completion and opening dates and photographic evidence.</p>	<p>29/09/2021</p>	<p>\$0.0m (Complete)</p>
<p>Perinatal and infant mental health services in the North and North West</p>	<p>On execution of the original agreement.</p>	<p>25/06/2020</p>	<p>\$1.5m (Complete)</p>
<p>(Establishment and delivery of integrated Perinatal Mental Health Services for families living in north and north west Tasmania who are at risk of or experience moderate to severe mental health issues during their pregnancy and/or in the first year of parenthood)</p>	<p>Provision of a plan for the delivery of perinatal and infant mental health services in the North and North West</p>	<p>06/07/2021</p>	<p>\$3.0m (Complete)</p>
<p></p>	<p>Provision of a final report for the project including an assessment of the benefits and outcomes of the project in the context of relevant key performance indicators to 30 June 2024.</p>	<p>30/09/2024</p>	<p>\$0.0m</p>

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]
10 10 24

Signed for and on behalf of the State of Tasmania by



The Honourable Jacquie Petrusma MP
Minister for Health

16 12 24
[Day] [Month] [Year]