

Schedule Health – Community Health and Hospitals Program – Tasmania

Community Health and Hospital Program for Tasmania

**Table 1: Formalities and operation of schedule**

<b>Parties</b>	Commonwealth Tasmania				
<b>Duration</b>	This Schedule commences on 1 July 2021 and is expected to expire on 30 June 2024 or upon completion of all projects to be delivered under this Schedule.				
<b>Purpose</b>	This Schedule will support the delivery of the Tasmanian Government's initiatives under the Community Health and Hospitals Program.				
<b>Estimated financial contributions</b>	The Commonwealth will provide an estimated total financial contribution to the State of \$26.0 million in respect of this Schedule.				
	<b>(\$ million)</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
	Estimated total budget	2.0	12.0	12.0	26.0
	Less estimated National Partnership Payments	2.0	12.0	12.0	26.0
	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0
<b>Additional terms</b>	Nil				

**Table 2: Performance requirements, reporting and payment summary**

<b>Output</b>	<b>Performance milestones</b>	<b>Report due</b>	<b>Payment</b>
Establishment of an Eating Disorders Treatment Centre.	Submission of a project plan to establish an Eating Disorders Treatment Centre that delivers the most appropriate model of care, taking into consideration of Tasmania's health needs and service configuration.	05/08/2021	\$1.0m
	Submission of a status report on progress to establish an Eating Disorders Treatment Centre.	08/08/2022	\$2.0m
	Submission of a status report on progress to establish an Eating Disorders Treatment Centre.	07/08/2023	\$2.0m
	Submission of annual status reports on progress (via the Commonwealth Department of Health's Capital Works Portal system).	By 31 May each year, commencing from 2024 until project completed	-
Redevelop and extend the existing Kings Meadows Community Health Centre	Submission of a final report including a description of the project and a brief evaluation of the project.	Within 90 days of completion of project	-
	Submission of a report detailing planning and timeframes to redevelop and extend the Kings Meadows Community Health Centre.	08/08/2022	\$5.0m
	Submission of a status report on progress and completion timeframes to redevelop and extend the Kings Meadows Community Health Centre.	07/08/2023	\$5.0m
	Submission of annual status reports on project including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system).	By 31 May each year commencing in 2024 until project completed	-
	Submission of a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Within 90 days of Practical Completion	-
Submission of a report detailing planning and timeframes to improve the acute medical facilities at the North West Regional Hospital.	08/08/2022	\$5.0m	

<p>Improvements to the acute medical facilities at the North West Regional Hospital</p>	<p>Submission of a status report on progress and completion timetables. Submission of annual status reports, including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system).</p>	<p>07/08/2023 By 31 May each year commencing in 2024 until project completed</p>	<p>\$5.0m</p>
<p>Submission of a final report including, where appropriate, a description of the project, opening dates and a Certificate of Practical Completion if relevant.</p>	<p>Within 90 days of Practical Completion</p>	<p>-</p>	
<p>Improvements to the West Coast District Hospital, including aged care and allied health facilities</p>	<p>Submission of a report detailing planning and timetables to improve the West Coast District Hospital, including aged care and allied health facilities. Submission of annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system).</p>	<p>06/08/2022 By 31 May each year commencing in 2022 until project completed</p>	<p>\$1.0m</p>
<p>Final report including, where appropriate, a description of the project, opening dates and a Certificate of Practical Completion if relevant.</p>	<p>Within 90 days of Practical Completion</p>	<p>-</p>	

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth  
of Australia by*

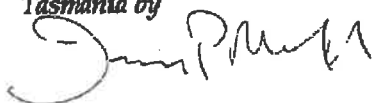


**The Honourable Greg Hunt MP**  
Minister for Health

~~May 2021~~

16 June 2021

*Signed for and on behalf of the State of  
Tasmania by*



**The Honourable Jeremy Rockliff MP**  
Minister for Health

28 May 2021