

# Project Agreement for the Community Health and Hospitals Program New South Wales Initiatives

## FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule																																																	
Parties	Commonwealth New South Wales																																																
Duration	This Schedule is expected to expire on 30 August 2028 or upon completion of the projects, including final performance reporting.																																																
Purpose	This Schedule will support the delivery of five initiatives: <ul style="list-style-type: none"> <li>• Construction of new Maternity Ambulatory Care Services at Concord Hospital</li> <li>• Shellharbour Hospital Redevelopment</li> <li>• Cystic Fibrosis Specialist Service unit at Westmead Hospital</li> <li>• Improving stroke care in regional NSW via telehealth</li> <li>• Purchase of a third Linear Accelerator for the Central Coast</li> </ul>																																																
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to New South Wales of \$208.453 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2018-19</th> <th>2019-20</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget<sup>1</sup></b></td> <td><b>9.853</b></td> <td><b>2.8</b></td> <td><b>32.8</b></td> <td><b>32.0</b></td> <td><b>0.0</b></td> <td><b>3.0</b></td> <td><b>48.0</b></td> <td><b>40.0</b></td> <td><b>-</b></td> <td><b>40.0</b></td> <td><b>208.453</b></td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>9.853</td> <td>2.8</td> <td>32.8</td> <td>32.0</td> <td>0.0</td> <td>3.0</td> <td>48.0</td> <td>40.0</td> <td>-</td> <td>40.0</td> <td>208.453</td> </tr> <tr> <td>Balance of non-Commonwealth contributions<sup>1</sup></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>Note: <sup>1</sup> New South Wales is contributing funding to these initiatives, but the specific amount is unknown.</p>	Table 1 (\$ million)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total	<b>Estimated total budget<sup>1</sup></b>	<b>9.853</b>	<b>2.8</b>	<b>32.8</b>	<b>32.0</b>	<b>0.0</b>	<b>3.0</b>	<b>48.0</b>	<b>40.0</b>	<b>-</b>	<b>40.0</b>	<b>208.453</b>	<i>Less estimated National Partnership Payments</i>	9.853	2.8	32.8	32.0	0.0	3.0	48.0	40.0	-	40.0	208.453	Balance of non-Commonwealth contributions <sup>1</sup>	-	-	-	-	-	-	-	-	-	-	-
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Additional terms	<p>New South Wales will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.</p> <p>New South Wales will provide bi-annual project status reports for each project in May and November each year until completion. Bi-annual</p>																																																

	<p>status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).</p>
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**Table 2: Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment
<p>Construction of new Maternity Ambulatory Care Services at Concord Hospital (New midwifery clinic at Concord Hospital inclusive of three consulting rooms, multipurpose room for group sessions, reception, patient waiting and child play areas)</p>	<p>Confirmation report detailing:                      a) Planning and practical completion dates;                      b) evidence of compliance with the Australian Government Building and Construction WHS Accreditation Scheme; and                      c) evidence of compliance with the Building Code 2016.</p>	<p>30 May 2019</p>	<p>\$2.2m (Complete)</p>
<p>Shellharbour Hospital Redevelopment (Delivery of a new contemporary public hospital, that supports the healthcare demands of the local region for:</p> <ul style="list-style-type: none"> <li>• Mental health services</li> <li>• Medical and surgical inpatient services</li> <li>• Perioperative Services</li> <li>• Emergency Services</li> <li>• Ambulatory Care Services; and</li> <li>• Other essential public hospital services)</li> </ul>	<p>Provision of a final report including a description of the project, official opening dates and a Certificate of Practical Completion.</p> <p>Provision of a report including evidence confirming that the main works construction contract has been awarded and the relevant building approvals have been obtained; and a forecast delivery schedule for the project outlining major milestone delivery dates.</p> <p>Commencement of construction for the main hospital works and completion of foundations, including photographic evidence of progress.</p> <p>Completion of the framing for the highest point ('topping out') of the hospital building's structure demonstrated by photographic evidence and other evidence to demonstrate that the milestone is satisfied.</p> <p>Completion of construction of the main hospital evidence by a certificate of practical completion and other evidence to confirm the output is achieved.</p> <p>Provision of a final report for the Shellharbour Hospital Redevelopment including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.</p>	<p>On completion</p> <p>31 January 2025</p> <p>31 January 2026</p> <p>30 November 2026</p> <p>30 November 2027</p> <p>30 August 2028</p>	<p>\$0.0 (Complete 24 August 2021)</p> <p>\$48.0m</p> <p>\$40.0m</p> <p>\$0.0m</p> <p>\$40.0m</p> <p>\$0.0m</p>
<p>Cystic Fibrosis Specialist Service unit at Westmead Hospital (Construction of a 16 bed inpatient Cystic Fibrosis Specialist Service unit at Westmead Hospital to provide</p>	<p>Contract awarded and building approvals issued</p> <p>Commencement of the works</p>	<p>30 November 2020</p> <p>30 November 2021</p>	<p>\$30.0m (Complete)</p> <p>\$32.0m (Completed)</p>

<p>specialist treatment with state of the art equipment and modalities, consulting rooms, clinical research and diagnostic facilities)</p>	<p>Construction complete and certificate of occupancy issued; and provision of a final report including a description of the project, and official opening dates.</p>	<p>30 November 2022</p>	<p>\$3.0m (Complete 21 August 2023)</p>
<p>Improving stroke care in regional NSW via telehealth (Improving stroke care in regional NSW via a comprehensive telehealth model of care for hospitals across NSW to provide access to expert neurologist/stroke physicians)</p>	<p>Draft implementation plan and service delivery model developed</p> <p>Completion report of 6 month proof of concept</p> <p>Report on staged rollout at regional and rural hospitals</p> <p>Provision of a final report outlining the project, including the benefits and outcomes, that can be used for public information and dissemination purposes</p>	<p>30 May 2019</p> <p>30 May 2020</p> <p>30 May 2021</p> <p>On completion</p>	<p>\$3.8m (Complete)</p> <p>\$2.8m (Complete)</p> <p>\$2.8m (Complete)</p> <p>\$0.0 (Complete 26 May 2021)</p>
<p>Central Coast Linear Accelerator (Purchase of a third linear accelerator for the Central Coast)</p>	<p>Purchase of a Linear Accelerator</p>	<p>30 May 2019</p>	<p>\$3.853m (Complete)</p>

The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth  
of Australia by



**The Honourable Mark Butler MP**  
Minister for Health and Aged Care

[Day] [Month] [Year]

28 11 2024

**Signed** for and on behalf of the State of New  
South Wales by



**The Honourable Ryan Park MP**  
Minister for Health, Minister for Regional Health  
Minister for the Illawarra and the South Coast

[Day] [Month] [Year]

16/12/24