

# Construction of Western Australian Children's Hospice

## FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule																																							
Parties	Commonwealth Western Australia																																						
Duration	This Schedule is expected to expire on 31 March 2027 or upon completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																																						
Purpose	This Schedule provides funding to enable construction of the Western Australian Children's Hospice – a dedicated respite and hospice care facility for children with life-limiting conditions, and their families and carers.																																						
Estimated financial contributions	<p>The Commonwealth committed a total financial contribution to Western Australia of \$7.5million (GST exclusive) in respect of this Schedule.</p> <table> <tr> <th>Table 1 (\$ million)</th><th>2021- 22</th><th>2023- 23</th><th>2023- 24</th><th>2024- 25</th><th>2025- 26</th><th>2026- 27</th><th>Total</th></tr> <tr> <td>Estimated total budget</td><td>7.5</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>7.5</td></tr> <tr> <td>Less estimated National Partnership Payments</td><td>7.5</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>7.5</td></tr> <tr> <td>Balance of non-Commonwealth contributions</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> </table>							Table 1 (\$ million)	2021- 22	2023- 23	2023- 24	2024- 25	2025- 26	2026- 27	Total	Estimated total budget	7.5	0.0	0.0	0.0	0.0	0.0	7.5	Less estimated National Partnership Payments	7.5	0.0	0.0	0.0	0.0	0.0	7.5	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Additional Terms	<p>The Parties agree that the funding under this Schedule is for the construction of the Hospice only, while the service model and operation of the WA Children's Hospice is the responsibility of the Western Australian Government.</p> <p>If construction is delayed beyond the reporting milestones outlined in Table 2, Western Australia will continue to provide annual progress</p>																																						

	reports on 30 April each year until completion. The annual progress reports will address progress towards achieving the objective of the initiative in the context of the delivery schedule, include photographic evidence of progress, and outcome expected activities within the coming year.		
Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
The output of this Schedule will be the construction of a 24 hours a day, seven days a week, seven bed freestanding children's respite care and hospice facility at Swanbourne, Perth, Western Australia.	Progress Report 1: Planning and Construction update of WA Children's Hospice (2021-22)  This performance report is to contain: a description of the actual progress of the project in the period to date; details of critical stakeholder engagement, particularly relating to fostering cultural safety in the facility; details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters.	On Execution (Completed)	\$7.5m (completed)
	Progress Report 2: Construction update of WA Children's Hospice (2022-23)  This performance report is to contain: a description of the actual progress of the project in the period to date; details of critical stakeholder engagement, particularly relating to fostering cultural safety in the facility; details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters.	01 June 2023 (Completed)	Nil
	Progress Report 3: Construction update of WA Children's Hospice (2023-24)	01 June 2024 (Completed)	Nil



	<p>This performance report is to contain: a description of the actual progress of the project in the period to date including:</p> <ul style="list-style-type: none"> <li>• Details on the process to confirm the planning approval.</li> <li>• Details on the process undertaken to confirm and finalise revised milestones.</li> <li>• Details on the process undertaken to engage a builder.</li> <li>• Details of critical stakeholder engagement, particularly relating to fostering cultural safety in the facility.</li> <li>• Details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters.</li> </ul>		
	<p>Progress Report 4: Construction update of WA Children's Hospice (2024-25). This report should demonstrate what has been achieved in the reporting period (including photographic evidence where applicable) and what is intended to be delivered in the following reporting period. This will include details on:</p> <ul style="list-style-type: none"> <li>• Site mobilisation (expected to occur October-November 2024).</li> <li>• Construction progress against WA Health's project plan (construction is expected to occur between October 2024-July 2026), including images of construction to date.</li> <li>• Details of stakeholder engagement, particularly</li> </ul>	01 June 2025	Nil

	<p>relating to fostering cultural safety through the design of the facility.</p> <ul style="list-style-type: none"> <li>• Details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters.</li> </ul>		
	<p>Progress Report 5: Construction completion and opening update of WA Children's Hospice (2025-26). This report should demonstrate what has been achieved in the reporting period (including photographic evidence where applicable) and what is intended to be delivered in the following reporting period. This will include details on:</p> <ul style="list-style-type: none"> <li>• Construction milestones, (expected to occur October 2024- July 2026).</li> <li>• Construction progress against WA Health's project plan (construction is expected to occur between October 2024- July 2026), including images of construction to date.</li> <li>• Building Commissioning.</li> <li>• Operational Readiness and the plan for opening the facility. This includes details of staff training; National Safety and Quality Health Service Standards (NSQHS) accreditation process).</li> <li>• Details of the opening date and ceremony (expected to be completed October 2026).</li> <li>• Details of stakeholder engagement, particularly</li> </ul>	01 June 2026	Nil

	<p>relating to fostering cultural safety through the design of the facility.</p> <ul style="list-style-type: none"> <li>• Details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters.</li> </ul>		
	<p>Final Report: Commissioning of WA Children's Hospice (2025-26). This report will include photographic evidence and contain information on (as relevant):</p> <ul style="list-style-type: none"> <li>• Achievement of Practical completion, including the certificates of completion.</li> <li>• Building Commissioning.</li> <li>• Operational Readiness.</li> <li>• Details of stakeholder engagement, particularly relating to fostering cultural safety in the facility.</li> <li>• Details of any challenges that arose and adversely impacted delivery of the project, and how WA Health responded.</li> <li>• Promotional activities undertaken in relation to, and media coverage of, the project during the reporting period.</li> <li>• An evaluation of the project (including any lessons learned benefits, and outcomes).</li> </ul>	<p>31 March 2027 or 4 months after practical completion is achieved.</p>	<p>Nil</p>

The Parties have confirmed their commitment to this schedule as follows:

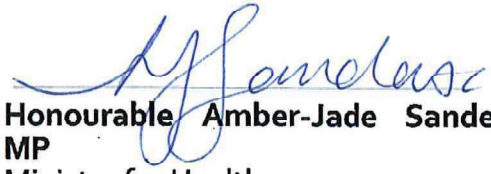
*Signed for and on behalf of the  
Commonwealth of Australia by*



**The Honourable Mark Butler MP**  
Minister for Health

26/11/2024

*Signed for and on behalf of the  
State of Western Australia by*



**Honourable Amber-Jade Sanderson  
MP**  
Minister for Health

/ / 2024 31 DEC 2024