

# Water Infrastructure Projects – New South Wales

## NATIONAL PARTNERSHIP FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND - CAPITAL COMPONENT

- A1 This Schedule has been developed in accordance with clause 14 of the National Partnership Agreement on National Water Infrastructure Development Fund – Capital Component. It will commence as soon as it is agreed between the Commonwealth and New South Wales, and expire on 30 June 2025 or on completion of the projects, including final reporting and processing of final payments against milestones.
- A2 To deliver the outputs of this Agreement, the following projects will be delivered by New South Wales:
- (a) Project 1 – Wyangala Water Treatment Plant and Dam Wall Raising Detailed Business Case. This project will investigate the merits of increasing the storage capacity of Wyangala Dam by raising the embankment and downstream rock fill to add an additional 650GL storage capacity to the existing dam to improve water security and drought resilience for the Lachlan Valley. The project will also include construction of a new Wyangala Water Treatment Plant.
  - (b) Project 2 – New Dungowan Pipeline Stage 1 and New Dungowan Dam Detailed Business Case. This project will investigate the merits of constructing a new dam at Dungowan, increasing storage capacity from 6.3GL to 22.5GL, to improve water availability and security in the Peel Valley. It also includes construction of a pipeline connecting the new Dungowan Dam to Calala Water Treatment Plant.
- A3 In accordance with clause 15 of the National Partnership Agreement, New South Wales will ensure that prior agreement is reached with the Commonwealth in relation to events, announcements, promotional material or publicity relating to the projects, and that the role of the Commonwealth is acknowledged and recognised appropriately.
- A4 In accordance with clauses 17 and 18 of the National Partnership Agreement, New South Wales will provide project plans and six monthly reports on the progress of each project as well as final project reports.
- A5 The Commonwealth and non-commonwealth contributors will provide an estimated total financial contribution to projects in New South Wales of \$1,134,000,000 in respect of this Agreement as show in Table A2. All payments are GST exclusive.

**Table A1: Milestones, reporting and payment summary**

Outputs	No	Milestones	Report due	Payment
Wyangala Dam Wall Raising	1	Detailed field investigations and community engagement commenced, Full Storage Level inundation mapping reports completed, concept design developed.	31 Jan 2021	\$20,000,000
	2	Ancillary construction works commenced including Wyangala Water Treatment Plant Construction and preparation for relocation of Wyangala Waters Holiday Park.	14 May 2021	\$20,000,000
	3	Commonwealth acceptance of the Detailed Business Case. Completion of Infrastructure NSW Gateway Review.  Commonwealth acceptance of a Project Completion Report.	30 Sept 2024	\$938,866
Dungowan Dam and Pipeline	1	Detailed field investigations and community engagement underway, concept design developed.	31 Jan 2021	\$20,000,000
	2	Ancillary construction works commenced including Stage 1 of the pipeline construction (Dungowan to Calala Water Treatment Plant)	30 Mar 2021	\$20,000,000
	3	Acceptance by the Australian Government of the Detailed Business Case. Completion of Infrastructure NSW Gateway Review.	30 Nov 2021	\$20,000,000
	4	Completion of Stage 1 of the pipeline construction (Dungowan to Calala Water Treatment Plant).  Commonwealth acceptance of a Project Completion Report.	30 Sept 2024	\$4,191,000

Financial arrangements

**Table A2: Estimated financial contributions**

(\$)	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Total
<b>Estimated total budget</b>	120,000,000	80,000,000	0	0	10,259,732	0	0	<b>210,259,732</b>
Less National Partnership payments								
Wyangala Water Treatment Plant and Dam Wall Raising Detailed Business Case	20,000,000	20,000,000	0	0	938,866	0	0	<b>40,938,866</b>
New Dungowan Pipeline Stage 1 and New Dungowan Dam Detailed Business Case	40,000,000	20,000,000	0	0	4,191,000	0	0	<b>64,191,000</b>
Balance of non-Commonwealth contributions	60,000,000	40,000,000	0	0	5,129,866	0	0	<b>105,129,866</b>

Sign off

The Parties have confirmed their commitment to this Schedule as follows:

**Signed for and on behalf of the Commonwealth of Australia by**

A handwritten signature in black ink, reading "Tanya Plibersek", written over a horizontal line.

**The Honourable Tanya Plibersek MP**

Minister for the Environment and Water

6/11/2024

**Signed for and on behalf of the State of New South Wales by**

A handwritten signature in black ink, reading "Rose Jackson", written over a horizontal line.

**The Honourable Rose Jackson MLC**

Minister for Water

16/12/2024