Disaster Ready Fund Round Two – New South Wales FEDERATION FUNDING AGREEMENT – ENVIRONMENT

| Parties | Commonwealth of Australia (Commonwealth) New South Wales (NSW) | | | | | |
|----------------------------|---|---|--|--|--|--|
| Duration | This Schedule will commence as soon as both Parties sign completion of all projects and performance milestones un accordance with timeframes outlined in the Program Guid Implementation Plan. The Agreement may be terminated as agreed in writing by the Parties. | der the Schedule, i Ielines and | | | | |
| Purpose | This Schedule will support the delivery of projects identifice Two of the Disaster Ready Fund (Program), which will help resilience and sustainability by delivering projects that mit disasters on communities, economies, and the environment provided under this Schedule will contribute to the deliver listed at Attachment A , and support state and territory go Program administration as established at Attachment B . | o drive long term tigate the impact o nt. Funding ry of the projects | | | | |
| Estimated | The Commonwealth will provide to NSW an estimated tot contribution of \$42,078,559.64 (GST exclusive) in respect | | | | | |
| financial contributions | NSW will be responsible for arranging financial and/or in-kind contributions for projects to an estimated total value of \$43,058,384.00, and for Program administration to an estimated total value of \$621,850.64. | | | | | |
| | Funding category | AUD | | | | |
| | Estimated* Commonwealth contribution for projects | \$41,456,709.00 | | | | |
| | Estimated* non-Commonwealth contributions for projects (1) | \$43,058,384.00 | | | | |
| inancial | Estimated* Commonwealth contribution for Program administration (2) | \$621,850.64 | | | | |
| | Estimated* NSW contribution for Program administration (3) | \$621,850.64 | | | | |
| | Estimated* total budget (projects and Program administration) | \$85,758,794.28 | | | | |
| | (1) = value of all financial and in kind contributions to be provided by NSW and third party project proponents. | | | | | |
| | (2) = In accordance with section 6.2 of the Program Guidelines, the Common Program administration is up to 1.5 per cent of the total Commonwealth fund projects under Round Two. | | | | | |

| - | (3) = In accordance with section 6.2 of the Program Guidelines, NSW is required to match the |
|---|--|
| - | administrative funding provided by the Commonwealth (either cash or in-kind). |

^{*}Amounts shown may not add to totals due to rounding.

Additional terms

Allocation of funds

(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as shown at <u>Attachment A</u>, and used for Program administration as shown at **Attachment B**.

Implementation Plans

- (2) Implementation Plans for each project under the Schedule will be developed by NSW and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
 - a. The requirements of the Implementation Plans are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
 - b. The Commonwealth will review Implementation Plans within four weeks of receipt.
 - c. Expenditure of Commonwealth funds awarded cannot be incurred until the Commonwealth has endorsed the Implementation Plan for that project, in writing.
 - d. With written approval from NSW, project proponents can commence activities that use only a co-contribution referred to in <u>Attachment A</u> or do not incur expenditure, prior to the endorsement by the Commonwealth of the Implementation Plan.
 - e. The Commonwealth will not be liable, and should not be held as being liable, for any activities undertaken before an Implementation Plan covering that project is endorsed.

Performance monitoring and reporting

- (3) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, NSW commits to honouring the reporting obligations required by this Schedule.
- (4) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (5) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

(6) The Commonwealth may use the Program Reporting Material provided by NSW as required under the Program Guidelines, including to inform the monitoring and evaluation of the Disaster Ready Fund.

Third party project proponents

- (7) In line with the Program Guidelines, NSW may engage third party project proponents to support the delivery of projects under this Schedule.
- (8) While third party project proponents are not signatories to this Schedule, NSW is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines for Round Two, and the terms and conditions of this Schedule.
- (9) Subject to clause 2.c NSW can enter into negotiation of funding agreements with third party project proponents prior to the endorsement by the Commonwealth of the relevant Implementation Plans.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in NSW with the Commonwealth's approval, which will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act* 2019, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
 - a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,
 - b. the Commonwealth and NSW cannot reach an agreement on how to reallocate the funds, or
 - c. the Commonwealth considers, in its absolute discretion, that another condition of this Schedule is not met.
- (12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.
- (13) The Commonwealth will not recover an amount provided under this Schedule where the funds have been expended by NSW in good faith on project delivery in line with the relevant Implementation Plan.

Intellectual Property rights

- (14)NSW owns the Intellectual Property rights in the Activity Material of projects at Attachment A.
- (15)This Schedule does not affect ownership of any Intellectual Property rights in Existing Material.
- (16)To the extent that the Commonwealth needs to use any of the Activity Material, NSW will agree to terms with the Commonwealth for access to required materials.

- (17) NSW must ensure that any arrangement it enters into with a project proponent includes a licence of Intellectual Property rights to the Commonwealth in a form substantially the same as in clauses 14-16 above.
- (18) This Schedule is subject to the special conditions set out below. If there is any inconsistency between the provisions of this Schedule and the special conditions, the special conditions, to the extent of the inconsistency, prevail.
- (19)[SPECIAL CONDITIONS] The following projects are exempt from clauses 14-16
 - a. DRFR200100: Orange City Council
 - b. DRFR200102: Department of Climate Change, Energy, the Environment and Water
 - c. DRFR200107: Department of Climate Change, Energy, the Environment and Water
 - d. DRFR200112: NSW Council of Social Service
 - e. DRFR200114: MacKillop Family Services
 - f. DRFR200115: NSW Rural Fire Service
 - g. DRFR200121: Inner Sydney Regional Council for Social Development
 - h. DRFR200125: Jagun Alliance Aboriginal Corporation
 - i. DRFR200127: Hunter Joint Organisation
 - j. DRFR200128: The Australian National University
 - k. DRFR200131: Riverina and Murray Joint Organisation
 - I. DRFR200132: NSW State Emergency Service
 - m. DRFR200136: Central NSW Joint Organisation
 - n. DRFR200137: Premiers Department Aboriginal Affairs NSW
 - o. DRFR200139: Illawarra Shoalhaven Joint Organisation
 - p. DRFR200142: Aboriginal Housing Office
 - q. DRFR200143: Department of Climate Change, Energy, the Environment and Water
 - r. DRFR200148: Canberra Region Joint Organisation
 - s. DRFR200529: City of Parramatta Council

Glossary

| Activity | The project activity described in this Schedule, including the provision of the Reporting |
|-------------------|---|
| | Material. |
| Activity Material | Any Material, other than Reporting Material, |
| | created or developed as a result of Program |
| | funding. |

| Existing Material | |
|----------------------------|---|
| Existing Material | Means any Material that: |
| | (a) was in existence before the receipt of Program funding; or |
| | (b) is developed independently of Program funding |
| | and that is incorporated in, supplied with or as part of, or required to be supplied with or as part of, the Activity Material. |
| Intellectual Property (IP) | Means all copyright, patents, registered and unregistered trademarks (including service marks), registered designs, and other rights resulting from intellectual activity (other than moral rights under the Copyright Act 1968). IP covers the wide range of intangible property that is the result of the creative and intellectual effort of individuals and organisations. This includes but is not limited to inventions, computer programs, databases, data, broadcasts, trade marks and designs. |
| Project proponent | The entities responsible for delivering the project, including day to day project management. Also known as delivery partners or applicants. |
| Program/the Program | The Disaster Ready Fund |
| Reporting Material | Means all implementation plans, performance, final, and ad hoc reports which NSW is required to provide to the Commonwealth for the purposes of keeping the Commonwealth up-to-date with the performance of the Activity, as specified in this schedule. |

| Output/s | Performance milestones | Due Date | Payment |
|---|---|--|-----------------|
| As detailed in each | NSW enters into a funding agreement with the Commonwealth. | Upon signing of this Schedule by both Parties. | \$42,078,559.64 |
| project application and Implementation Plans. | Commonwealth endorsement of Implementation Plans, submitted by NSW, encompassing all projects under the Schedule. | Implementation Plans submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule. The Commonwealth will review Implementation Plans within four weeks of receipt. Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completi of all projects under the Schedule. Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related project completed in. Audit Report submitted to the Commonwealth no later than nine months from the end of the financity year in which the final project under the Schedule completed. As specified by the Commonwealth in respect of each request. | N/A |
| | Commonwealth acceptance of Performance Reports, submitted by NSW, encompassing all projects under the Schedule, and updates on the use of administration funding. | Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion | N/A |
| | Commonwealth acceptance of Final Reports, submitted by NSW, encompassing all completed projects under the Schedule. | Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in. | N/A |
| | Commonwealth acceptance of an Audit Report, submitted by NSW, encompassing all Material Projects under the Schedule. | Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed. | N/A |
| | Commonwealth acceptance of any ad hoc report/s requested. | 1 | N/A |
| | Commonwealth acceptance of any financial declarations requested. | As specified by the Commonwealth in respect of each request. | N/A |

^{*} For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

Senator the Hon Jenny McAllister

Minister for Emergency Management

Minister for Cities

[Day] [Month] [Year]

27,11.24

Signed for and on behalf of NSW by

Minister the Hon Jihad Dib MP

Minister for Customer Service and Digital

Government

Minister for Emergency Services

Minister for Youth Justice

[Day] [Month] [Year]

16/12/228

Attachment A

Details of NSW Funded Projects

| DRFID | | Proponent | Location (Local Government Area/s or state/ territory-wide) | Description | | Co-cont | ributions | Total project cost | Funding conditions |
|------------|--|-----------|--|---|--------------|-----------------------------------|--|-----------------------|-----------------------|
| | Project title | | | | Cth funding | From NSW government sources | From non- government project proponents | | |
| DRFR200127 | Disaster Resilience Capacity Building for the Hunter and Central Coast | Hunter JO | NSW - Central Coast NSW, Cessnock, Dungog, Lake Macquarie, Maitland, Mid- Coast, Muswellbrook, Newcastle, Port Stephens, Singleton, Upper Hunter | This project will build disaster resilience capacity and capability within 11 Hunter and Central Coast councils and their communities. This will be achieved by supporting development and implementation of local and regional Disaster Adaptation Plans, embedding resilience into councils' Integrated Planning and Reporting (IP&R) framework, facilitating a regional resilience network, and supporting community engagement. | \$851,271.00 | \$0.00 | \$887,269.00 | \$1,738,540.00 | |

| DRFID | | | Location (Local | | | Co-contributions | | | |
|------------|--|--|---|---|--------------|-----------------------------------|--|-----------------------|-----------------------|
| | Project title | Proponent | Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200131 | All-hazards, risk-based approach to land use planning and critical infrastructure asset management for Riverina/Murray region. | Riverina and Murray Joint Organisation | NSW - Albury, Berrigan, Edward River, Federation, Griffith, Hay, Leeton, Murray River, Murrumbidgee, Narrandera | Action plans will be developed from critical infrastructure risk assessments and land use planning maturity assessments for 11 councils in the Riverina Murray region. This will support councils to embed best practice in their asset management, land use planning and strategic planning documents and forthcoming Disaster Adaptation Plans. | \$345,000.00 | \$173,000.00 | \$176,000.00 | \$694,000.00 | |
| DRFR200151 | Creating Safe Shelter Spaces - Holding a Gendered Lens on Emergency Management Simulations. | Gender and Disaster Australia | NSW - All | GADAus will work with 6 LGA's in New South wales (NSW) to ensure that the safety of emergency shelters are assessed through a gendered lens, ensuring the safety of women, children, LGBTQIA+during disasters. The Local Government Areas (LGA) will be chosen from high disaster risk areas and form a pilot to extend to other areas of NSW. | \$60,289.00 | \$0.00 | \$60,289.00 | \$120,578.00 | |

| | | | Location | | | Co-cont | ributions | | |
|------------|---|---------------------------|---|---|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | le Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200137 | Aboriginal Communities Emergency Management Program (ACEMP) | Aboriginal Affairs NSW | NSW - Clarence Valley, Cobar, Kempsey, Kyogle, Mid- Coast, Mid- Western, Nambucca Valley, Port Macquarie- Hastings, Port Stephens, Walgett | This project expands on a pilot ensuring: Discrete Aboriginal Communities (DACs) are prepared to respond to and recover from disasters. Through identifying and strengthen sustainable local emergency management partnerships with DAC's, ACEMP can inform and influence emergency management through Aboriginal leadership, research and co-design - ensuring Aboriginal knowledge and emergency management frameworks are appropriately integrated in prevention, preparedness, response and recovery. | \$3,687,244.00 | \$3,880,351.00 | \$464,007.00 | \$8,031,602.00 | |
| DRFR200106 | Climate hazard assessment, adaptation and resilience in Blacktown | Blacktown City Council | NSW - Blacktown | This project will assess local climate risks and deliberatively engage with a large, diverse community and local businesses to develop an adaptation and resilience plan, and leverage existing partnerships to form a working group, overseeing climate hubs that deliver engagement, workshops, communities of practice, crowd sourced | \$538,002.00 | \$0.00 | \$581,614.00 | \$1,119,616.00 | |

| DRFID | | Proponent | Location (Local Government Area/s or state/ territory-wide) | | | Co-contributions | | | |
|------------|---|--|--|---|--------------|-----------------------------------|--|-----------------------|-----------------------|
| | Project title | | | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| | | | | mapping and community capacity building. | | | 7 | | |
| DRFR200107 | CoastGuard - NSW Coast and Estuary Hazard Risk Data Portal | NSW Department of Climate Change Energy the Environment and Water (DCCEEW) | NSW - Ballina, Bayside (NSW), Bega Valley, Bellingen, Byron, Canada Bay, Canterbury- Bankstown, | The NSW Coast and Estuary Hazard Risk Data Portal aims to provide a central repository and improve the sharing and accessibility of key coastal and estuary hazard data and information across government (state, local and | \$250,000.00 | \$250,000.00 | \$0.00 | \$500,000.00 | |
| | | | Central Coast (NSW), Clarence Valley, Coffs Harbour, Eurobodalla, Georges River, Hawkesbury, Hornsby, | Commonwealth) and to other stakeholders. | | | | | |
| | | | Hunters Hill, Kempsey, Kiama, Ku-ring- gai, Lake Macquarie, Lane Cove, Lismore, Maitland, Mid- | | | | | | |
| | | | Coast, Mosman, Nambuca Valley, Newcastle, North Sydney, Northern | | | | | | |

| | | | Location (Local Government Area/s or state/ territory-wide) | | | Co-cont | ributions | | Funding conditions |
|------------|---|---|---|--|--------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | |
| | | | Parramatta, Port Macquarie- Hastings, Port Stephens, Randwick, Richmond Valley, Shellharbour, Shoalhaven, Strathfield, Sutherland, Sydney, Tweed, Waverley, Wollongong, Woollahra | | | | | | |
| DRFR200110 | Accessibility and compliance infrastructure enhancements to PCYC Gunnedah as a disaster and emergency evacuation centre | Police Citizens Youth Clubs NSW Ltd | NSW - Gunnedah | Gunnedah Local Emergency Management Committee (LEMC), identified Gunnedah PCYC as the preferred venue for establishment as an Emergency Evacuation Centre (EEC). Proposed capital works will address accessibility, compliance and functionality gaps (accessible entry/exit, kitchen/bathrooms refurbishments with a designated ambulant bathroom) and enable the venue to be activated as an EEC | \$742,204.00 | \$626,544.00 | \$180,260.00 | \$1,549,008.00 | |

| | | | Location (Local | | | Co-cont | ributions | | |
|------------|--|---|---|---|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200098 | Construction of South Albury Levee Upgrade | Albury City Council | NSW - Albury | Albury City is situated on the northern bank of the Murray River, downstream of Hume Dam, and is prone to flooding based on historical records. This project will update the South Albury Flood Levee to mitigate the risk associated with flood to protect the town from riverine flood events. | \$1,694,866.00 | \$847,433.00 | \$847,433.00 | \$3,389,732.00 | |
| DRFR200125 | Good Fire Gathering | Jagun Alliance Aboriginal Corporation | NSW - Ballina, Byron, Clarence Valley, Kyogle, Lismore, Richmond Valley, Tweed | Good Fire Gathering" focuses on Cultural fire pathways to share knowledge and practices that enhance resilience, adaptive capacity and preparedness, through Caring for Country by communities at risk or impacted by natural hazards. It enables systemic risk reduction through cultural and social connections for cooperative community-led actions and planning. | \$2,987,690.00 | \$1,559,897.00 | \$1,452,000.00 | \$5,999,587.00 | |

| | | Figure 1. | Location | | | Co-cont | ributions | Martin and the | |
|------------|--|--------------------------------------|---|--|--------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200136 | Integrated preparedness: integrated approaches for disaster mitigation, energy and water security, and technology. | Central NSW Joint Organisation | NSW - Bathurst, Blayney, Cabonne, Cowra, Forbes, Lachlan, Lithgow, Oberon, Orange, Parkes, Weddin | Through tailoring Disaster Adaptation Planning (DAP); integrating insights funded under the NSW governments Disaster Risk Reduction Fund (DRRF), Simtables, and technology, this project will deliver enhanced DAP guidance, comprehensive plans and a strengthened and coordinated DRR approach - boosting resilience in Central NSW communities amid escalating natural disasters. | \$743,130.00 | \$0.00 | \$743,171.00 | \$1,486,301.00 | |
| DRFR200529 | Reducing flooding in the Parramatta CBD and City of Parramatta Local Government Area | City of Parramatta Council | NSW - Parramatta | Parramatta CBD and surrounding areas are subject to significant flooding risks. The project will investigate proposed options to substantially reduce these flooding risks. | \$250,000.00 | \$0.00 | \$250,000.00 | \$500,000.00 | |

| | | | Location | | | Co-conti | ibutions | | |
|------------|---|------------------------------------|---|--|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200095 | Heatwave Hub: A Comprehensive Risk Assessment, Resilience and Preparedness Initiative for Vulnerable Communities across NSW | University of Newcastle | NSW - All | The 'Heatwave Hub' initiative addresses heatwave risks in vulnerable NSW communities through comprehensive risk assessments, co-designing plans/toolkits, focus groups, and workshops. Outcomes include the 'Heatwave Hub' website, LGA heatwave action plans, and community capacity building. The project will promote informed planning for effective heatwave preparedness and improved wellbeing. | \$672,974.00 | \$0.00 | \$694,210.00 | \$1,367,184.00 | |
| DRFR200132 | Aboriginal Peoples Engagement Program | NSW State Emergency Services | NSW - All | NSW State Emergency Services (SES) will partner with Aboriginal peoples to codesign a program incorporating cultural safety, how to warn community and understanding how First Nations people prepare for and respond to the impact of floods. This includes understanding the cultural barriers to evacuation and how best to reduce risk for Aboriginal peoples. | \$1,843,000.00 | \$2,213,763.00 | \$0.00 | \$4,056,763.00 | |

| | | | Location | | | Co-cont | ributions | | |
|------------|---|--|--|---|----------------|-----------------------------------|--|-----------------------|--------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200121 | DBU (Done By Us) | Inner Sydney Regional Council for Social Development | NSW - Inner West, Randwick, Sydney | DBU is a peer-led and delivered community preparedness program targeting people who live in social and community housing communities. Residents will be recruited, skilled up and trained to support and implement peer led community preparedness activities and outcomes. The Project will target communities across the Inner and Eastern Sydney Region. | \$268,000.00 | \$134,000.00 | \$134,000.00 | \$536,000.00 | |
| DRFR200111 | Psycho-social supports for children, parents/carers and educators to reduce risk of long-term mental health impacts | Royal Far West | NSW - Berrigan, Cabonne, Cootamundra- Gundagai, Dubbo, Forbes, Glen Innes Severn, Gunnedah, Snowy Monaro, Snowy Valleys, Yass Valley | Support for children (3-12) and their parents/carers/educators, living in disaster-impacted areas likely to be impacted by future disasters. Through one-to-one, small group and cohort-wide psycho-social interventions/supports for up to 22 schools/preschools, we will build the adaptive capacity, skills and resilience individuals and groups need to effectively cope with disaster events. | \$4,264,307.00 | \$1,734,235.00 | \$938,397.00 | \$6,936,939.00 | |

| | | | Location (Local | | | Co-cont | ributions | | |
|------------|--|---|---|--|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200112 | Community Organisations Disaster Adaptation (CODA) project | NSW Council of Social Service | NSW - Bega Valley, Eurobodalla, Hawkesbury, Kyogle, Lismore, Richmond Valley, Snowy Monaro | The Community Organisations Disaster Adaptation (CODA) project builds disaster preparedness and resilience among NGOs and people most vulnerable to disaster impacts and strengthens connections and cooperation between the community, local NGOs and Emergency Management to take action to reduce local disaster risks. | \$2,569,981.00 | \$1,284,991.00 | \$1,292,991.00 | \$5,147,963.00 | |
| DRFR200143 | Improving Floodplain Connections - urban protection | Department of Climate Change, Energy the Environment and Water | NSW - Bourke, Carrathool, Federation, Forbes, Hay, Lachlan, Moree Plains, Murray River, Murrumbidgee, Narrabri, Narrandera, Narromine, Walgett, Warren | This program will address flood works in Western NSW targeting flood risk from crop protection works to mitigate flood risk to life and property. Benefiting 40 urban centres and 85,000 people, it focuses on remediating flood works, ensuring compliance, fostering collaboration among government agencies, landholders, stakeholders for effective floodplain management. | \$2,940,000.00 | \$3,872,013.00 | \$0.00 | \$6,812,013.00 | |

| | | | Location | | | Co-cont | ributions | | |
|------------|--|--|---|--|----------------|-----------------------------------|--|-----------------------|--------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200148 | CRJO Disaster Adaptation Preparedness Support Program | Canberra Region Joint Organisation (CRJO) | NSW - Bega Valley, Eurobodalla, Goulburn Mulwaree, Hilltops, Queanbeyan- Palerang, Snowy Monaro, Snowy Valleys, Upper Lachlan, Wagga Wagga, Wingecarribee, Yass Valley | Support member councils to increase disaster resilience, adaptation, and preparedness through regional DAP/local DAPs commenced implementation of DRRF outcomes including maturity modelling Disaster Risk Reduction Fund (DRRF) integration into Integrated Planning and Reporting (IP&R) frameworks; capacity building working group and alignment with state strategic frameworks Simtable workshops and training/loans 3-year Disaster Dashboard subscription Advocate investment in resilient infrastructure. | \$899,267.00 | \$0.00 | \$921,320.00 | \$1,820,587.00 | |
| DRFR200128 | Pilot Project - Strengthening community capacity and resilience through development of community-led flood intelligence networks | The Australian National University | NSW - Byron, Cabonne, Lismore, Tweed | Northern Rivers communities (Wilsons River Catchment, Mullumbimby/Main Arm, Uki) and Cabonne Shire/ Eugowra will partner with Australian National University (ANU) to develop, test, and evaluate localised community-led flood intelligence networks. These strengthen community capacity/resilience through reduced vulnerability, | \$1,961,483.00 | \$0.00 | \$2,748,150.00 | \$4,709,633.00 | |

| | | | Location | | | Co-conti | ributions | | |
|------------|--|--|--|--|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| | | | | enhanced communication and new state-wide resources for informed and timely preparation and response to flooding events. | | | | | |
| ORFR200102 | Enhancing the capability of NSW to prepare for and respond to risks from coastal hazards | Department of Climate Change, Energy, the Environment and Water | NSW - Ballina, Bayside, Bega Valley, Bellingen, Blacktown, Burwood, Byron, Canada Bay, Canterbury- Bankstown, Central Coast (NSW), Clarence Valley, Coffs Harbour, Cumberland, Dungog, Eurobodalla, Fairfield, Hawkesbury, Hornsby, Hunters Hill, Inner West, Kempsey, Kiama, Ku-ring- gai, Lake | This project seeks to enhance outcomes for coastal communities in NSW that strategically address risks from climate change and coastal hazards. Additional funding to implement the NSW coastal management framework in partnership with local government, will facilitate investment in action to manage threats and risks to the NSW coastal zone. | \$6,000,000.00 | \$6,000,000.00 | \$0.00 | \$12,000,000.0 O | |

| | | | Location | | | Co-cont | ributions | | |
|-------|---------------|-----------|---|-------------|---------------------------------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| | | | Cove, Lismore, | | · · · · · · · · · · · · · · · · · · · | | | | |
| | | | Liverpool, | | | | | | |
| | | | Maitland, Mid- | | | | | | |
| | | | Coast, Mosman, | | | | | | |
| | | | Nambucca | | | | | | |
| | | | Valley, | | | | | | |
| | | | Newcastle, | | | | | | |
| | | | North Sydney, | | | | | | |
| | | | Northern | | | | | | |
| | | | Beaches, | | | | | | |
| | | | Parramatta, Penrith, Port | | | | | | |
| | | | Macquarie- | | | | | | |
| | | | Hastings, Port | | | | | | |
| | | | Stephens, | | | | | | |
| | | | Randwick, | | | | | | |
| | | | Richmond | | | | | | |
| | | | Valley, Ryde, | | | | | | |
| | | | Shellharbour, | | | | | | |
| | | | Shoalhaven, | | | | | | |
| | | | Strathfield, | | | | | | |
| | | | Sutherland, | | | | | | |
| | | | Sydney, The | | | | | | |
| | | | Hills, Tweed, | | | | | | |
| | | | Waverley, | | | | | | |
| | | | Willoughby, | | | | | | |
| | | | Wollongong, | | | | | | |
| | | | Woollahra | | | | | | |

| | | | Location | | | Co-contributions | | | |
|------------|---|------------------------------|---|--|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200114 | MacKillop Seasons' Community Resilience Project | MacKillop Family Services | NSW - Armidale, Ballina, Bega Valley, Byron, Central Coast (NSW), Cessnock, Clarence Valley, Dungog, Eurobodalla, Kiama, Kyogle, Lake Macquarie, Lismore, Maitland, Muswellbrook, Richmond Valley, Shoalhaven, Singleton, Tweed | The project will benefit identified communities by building capacity in local education and community services sector professionals, to address the needs resulting from natural disaster with location-based support and direct delivery for children, young people and adults. This will be achieved through training, mentoring and codelivery of evidence informed programs. | \$1,299,686.00 | \$649,843.00 | \$649,843.00 | \$2,599,372.00 | |

| | | | Location | | | Co-cont | ributions | | |
|------------|--|--|--|---|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200139 | Building systemic adaptive capacity for Illawarra/Shoalh aven and coordinate alignment of resilience initiatives across regional NSW | Illawarra Shoalhaven Joint Organisation | NSW - Albury, Ballina, Bathurst, Bega Valley, Bellingen, Berrigan, Bland, Blayney, Bourke, Byron, Cabonne, Carrathool, Cessnock, Clarence Valley, Cobar, Coolamon, Cootamundra- Gundagai, Cowra, Dungog, Edward River, Eurobodalla, Federation, Forbes, Goulburn Mulwaree, Greater Hume, Griffith, Hay, Hilltops, Junee, Kempsey, Kiama, Kyogle, Lachlan, Lake Macquarie, Leeton, Lismore, | This project will build disaster adaptation capacity of councils, communities and key stakeholders through systemic embedding of hazard mitigation and resilience plans and resources which enhance current frameworks to reduce disaster exposure and vulnerability. A supporting state-wide coordination model will apply learnings and increase resilience maturity across multiple regions. | \$1,220,000.00 | \$0.00 | \$1,312,800.00 | \$2,532,800.00 | |

| | | | Location | | | Co-cont | ributions | | |
|-------|---------------|-----------|--|-------------|-------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| | | | Lithgow, Lockhart, Maitland, Mid- Coast, Murray River, Murrumbidgee, Muswellbrook, Newcastle, Oberon, Orange, Parkes, Port Macquarie- Hastings, Port Stephens, Queanbeyan- Palerang, Richmond Valley, Shellharbour, Shoalhaven, Singleton, Snowy Monaro, Snowy Valleys, Temora, Tweed, Upper Hunter, Upper Lachlan, Wagga Wagga, Walgett, Weddin, Wingecarribee, Wollongong, Yass Valley | | | | | | |

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| | | | Location (Local | | | Co-conti | ributions | | |
|------------|---|---------------------------|---|--|----------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200115 | NSW Bush Fire Inquiry Recommendati on 17 - Neighbourhood Safer Places | NSW Rural Fire Service | NSW - Bega Valley, Bland, Blue Mountains, Bogan, Campbelltown (NSW), Cessnock, Clarence Valley, Cootamundra- Gundagai, Dungog, Eurobodalla, Federation, Glen Innes Severn, Greater Hume, Hawkesbury, Hilltops, Inverell, Kempsey, Kiama, Liverpool Plains, Narrabri, Northern Beaches, Port Stephens, Queanbeyan- Palerang, Shoalhaven, Singleton, Snowy Monaro, Snowy Valleys, Sutherland, | The provision of existing NSW Rural Fire Service Brigade stations (or suitable alternatives) as Neighbourhood Safer Places in remote communities, for community use during bushfire events. This will require establishment of Asset Protection Zones and building works to increase building resilience from a bushfire and enhance community safety. | \$3,252,000.00 | \$2,971,160.00 | \$280,840.00 | \$6,504,000.00 | |

| | | | Location | | | Co-cont | ributions | | |
|------------|--|------------------------------|---|---|--------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| | | | Tenterfield, Upper Hunter, Wagga Wagga, Walgett, Wollongong | | | | | | |
| DRFR200142 | Pilot Project: Wet-Proofing Treatment of Aboriginal Housing Properties in flood prone areas in NSW | Aboriginal Housing Office | NSW - Kempsey, Shoalhaven, Wollongong | The aim of this project is to reduce flood risk to 6 Aboriginal Housing Office (AHO) properties. A risk analysis was conducted to identify the flood prone areas. The risk will be mitigated by waterproofing properties, applying water resistant finishes and raising services above the flood level. This project is a pilot for future works. | \$346,363.00 | \$346,363.00 | \$0.00 | \$692,726.00 | |
| DRFR200100 | March Street Bridge Upgrade to alleviate flooding | Orange City Council | NSW - Orange | The March Street culvers are constraints on the East Orange Stormwater Channel. Floodwater frequently surcharges the banks of East Orange Creek at the March Street crossing, inundating neighbouring properties. Upgrading to a bridge at this location will alleviate flooding, reducing risk to property and mitigating harm to residents. | \$583,000.00 | \$0.00 | \$713,245.00 | \$1,296,245.00 | |

| | | | Location | | | Co-cont | ributions | | |
|------------|--|------------------------------|---|--|--------------|-----------------------------------|--|-----------------------|-----------------------|
| DRFID | Project title | Proponent | (Local Government Area/s or state/ territory-wide) | Description | Cth funding | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200140 | Forbes Shire Flooded Road Smart Warning System | Forbes Shire Council | NSW - Forbes | The project consists of the installation of water sensors in flood ways to trigger digital 'Road Closed' sign at the flood way, and a 'Road Closed Ahead' sign at the start of the road. The sensor will also send an SMS alert to council to install physical road closed signs. | \$111,495.00 | \$0.00 | \$111,495.00 | \$222,990.00 | |
| DRFR200094 | Digital Flood Warning Signs at Reddenville Break and Stoney Crossing | Warren Shire Council | NSW - Warren | Installation of digital flood warning signs at the Reddenville Break on Wambianna Road, and at Stoney Crossing on Bundemar Road, Warren NSW. | \$38,511.00 | \$0.00 | \$38,511.00 | \$77,022.00 | |
| DRFR200129 | Eurobodalla Emergency Evacuation Centres - back up power generation | Eurobodalla Shire Council | NSW - Eurobodalla | This project will see the procurement, installation and activation of six back-up power generators at Eurobodalla's emergency evacuation centres and critical sites. These facilities are owned/operated by Eurobodalla Council. At the request of the NSW Government, these sites become emergency evacuations centres in times of emergencies and natural disasters. | \$220,200.00 | \$0.00 | \$220,200.00 | \$440,400.00 | |

| DRFID | Project title | Proponent | Location (Local Government Area/s or state/ territory-wide) | Description | Cth funding | Co-contributions | | | |
|------------|---|--------------------------|---|---|--------------|-----------------------------------|--|-----------------------|-----------------------|
| | | | | | | From NSW government sources | From non- government project proponents | Total project cost | Funding conditions |
| DRFR200116 | North Deniliquin Levee Upgrade | Edward River Council | NSW - Edward River | Augmentation and upgrading of the North Deniliquin levee to provide protection up to a 1% Annual Exceedance Probability (AEP) flood event with 500mm of freeboard. | \$729,246.00 | \$0.00 | \$729,246.00 | \$1,458,492.00 | |
| DRFR200105 | Feasibility Study for Davistown Foreshore Barrier | Central Coast Council | NSW - Central Coast (NSW) | The proposed project will conduct a feasibility study which will provide a detailed assessment of the Davistown foreshore barrier, its design and existing & residual flood risk to the community. This barrier crest would be set at 1.5 m AHD, offering more protection against ocean flooding from the Brisbane Water. | \$87,500.00 | \$43,750.00 | \$43,750.00 | \$175,000.00 | |

Attachment B

Details of NSW Program administration funding

| Description (how NSW intends to use administration funding awarded) | Cth funding (1.5 per cent of the total Commonwealth funding awarded to NSW for projects under Round Two, or a minimum of \$112,500). | Co-contribution (from jurisdiction) | Funding conditions |
|---|--|-------------------------------------|--|
| | \$621,850.64 | \$621,850.64 | Administrative funding can be used by NSW for costs that directly relates to administering Program rounds for which Commonwealth funding has been delivered. These funds cannot be used for the administration of specific projects (i.e. where NSW is the project proponent). These funds cannot be used for costs directly related to the preparation or facilitation of DRF applications for future rounds (i.e. for project proposals that have not yet been assessed and funded). |
| | | | NSW is required to provide updates on the use of administration funding as part of quarterly performance reports. |

In accordance with section 6.2 of the Program Guidelines, NSW is required to match the administrative funding provided by the Commonwealth (either cash or in-kind).