

Disaster Ready Fund Round Two – Victoria

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule													
Parties	Commonwealth of Australia (Commonwealth) Victoria (VIC)												
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.												
Purpose	This Schedule will support the delivery of projects identified through Round Two of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities, economies, and the environment. Funding provided under this Schedule will contribute to the delivery of the projects listed at Attachment A , and support state and territory governments with Program administration as established at Attachment B .												
Estimated financial contributions	<p>The Commonwealth will provide to VIC an estimated total financial contribution of \$37,676,910.64 (GST exclusive) in respect of this Schedule. VIC will be responsible for arranging financial and/or in-kind contributions for projects to an estimated total value of \$42,916,968.00, and for Program administration to an estimated total value of \$556,801.64.</p> <table border="1"> <thead> <tr> <th>Funding category</th> <th>AUD</th> </tr> </thead> <tbody> <tr> <td><i>Estimated*</i> Commonwealth contribution for projects</td> <td>\$37,120,109.00</td> </tr> <tr> <td><i>Estimated*</i> non-Commonwealth contributions for projects (1)</td> <td>\$42,916,968.00</td> </tr> <tr> <td><i>Estimated*</i> Commonwealth contribution for Program administration (2)</td> <td>\$556,801.64</td> </tr> <tr> <td><i>Estimated*</i> VIC contribution for Program administration (3)</td> <td>\$556,801.64</td> </tr> <tr> <td><i>Estimated*</i> total budget (projects and Program administration)</td> <td>\$81,150,680.28</td> </tr> </tbody> </table> <p>(1) = value of all financial and in kind contributions to be provided by VIC and third party project proponents.</p> <p>(2) = In accordance with section 6.2 of the Program Guidelines, the Commonwealth contribution for Program administration is up to 1.5 per cent of the total Commonwealth funding awarded to VIC for projects under Round Two.</p>	Funding category	AUD	<i>Estimated*</i> Commonwealth contribution for projects	\$37,120,109.00	<i>Estimated*</i> non-Commonwealth contributions for projects (1)	\$42,916,968.00	<i>Estimated*</i> Commonwealth contribution for Program administration (2)	\$556,801.64	<i>Estimated*</i> VIC contribution for Program administration (3)	\$556,801.64	<i>Estimated*</i> total budget (projects and Program administration)	\$81,150,680.28
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	<p>(3) = In accordance with section 6.2 of the Program Guidelines, VIC is required to match the administrative funding provided by the Commonwealth (either cash or in-kind).</p> <p>*Amounts shown may not add to totals due to rounding.</p>
<p>Additional terms</p>	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as shown at Attachment A, and used for Program administration as shown at Attachment B.</p> <p>Implementation Plans</p> <p>(2) Implementation Plans for each project under the Schedule will be developed by VIC and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.</p> <ul style="list-style-type: none"> a. The requirements of the Implementation Plans are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule. b. The Commonwealth will review Implementation Plans within four weeks of receipt. c. Expenditure of Commonwealth funds awarded cannot be incurred until the Commonwealth has endorsed the Implementation Plan for that project, in writing. d. With written approval from VIC, project proponents can commence activities that use only a co-contribution referred to in Attachment A or do not incur expenditure, prior to the endorsement by the Commonwealth of the Implementation Plan. e. The Commonwealth will not be liable, and should not be held as being liable, for any activities undertaken before an Implementation Plan covering that project is endorsed. <p>Performance monitoring and reporting</p> <p>(3) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, VIC commits to honouring the reporting obligations required by this Schedule.</p> <p>(4) The frequency and timing of reporting under this Schedule is set out at <u>Table 2: Performance requirements and payment summary</u></p> <p>(5) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by</p>

the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

- (6) The Commonwealth may use the Program Reporting Material provided by VIC as required under the Program Guidelines, including to inform the monitoring and evaluation of the Disaster Ready Fund.

Third party project proponents

- (7) In line with the Program Guidelines, VIC may engage third party project proponents to support the delivery of projects under this Schedule.
- (8) While third party project proponents are not signatories to this Schedule, VIC is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines for Round Two, and the terms and conditions of this Schedule.
- (9) Subject to clause 2.c VIC can enter into negotiation of funding agreements with third party project proponents prior to the endorsement by the Commonwealth of the relevant Implementation Plans.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in VIC with the Commonwealth's approval, which will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
- a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,
 - b. the Commonwealth and VIC cannot reach an agreement on how to reallocate the funds, or
 - c. the Commonwealth considers, in its absolute discretion, that another condition of this Schedule is not met.
- (12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.
- (13) The Commonwealth will not recover an amount provided under this Schedule where the funds have been expended by VIC in good faith on project delivery in line with the relevant Implementation Plan.

Intellectual Property rights

- (14) VIC owns the Intellectual Property rights in the Activity Material of projects at Attachment A.
- (15) This Schedule does not affect ownership of any Intellectual Property rights in Existing Material.

	<p>(16) To the extent that the Commonwealth needs to use any of the Activity Material, VIC will agree to terms with the Commonwealth for access to required materials.</p> <p>(17) VIC must ensure that any arrangement it enters into with a project proponent includes a licence of Intellectual Property rights to the Commonwealth in a form substantially the same as in clauses 14-16 above.</p> <p>(18) This Schedule is subject to the special conditions set out below. If there is any inconsistency between the provisions of this Schedule and the special conditions, the special conditions, to the extent of the inconsistency, prevail.</p> <p>(19) [SPECIAL CONDITIONS] All projects listed in '<u>Attachment A - Details of VIC Funded Projects</u>', are exempt from clauses 14-17.</p>
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Glossary

Activity	The project activity described in this Schedule, including the provision of the Reporting Material.
Activity Material	Any Material, other than Reporting Material, created or developed as a result of Program funding.
Existing Material	<p>Means any Material that:</p> <p>(a) was in existence before the receipt of Program funding; or</p> <p>(b) is developed independently of Program funding</p> <p>and that is incorporated in, supplied with or as part of, or required to be supplied with or as part of, the Activity Material.</p>
Intellectual Property (IP)	Means all copyright, patents, registered and unregistered trademarks (including service marks), registered designs, and other rights resulting from intellectual activity (other than moral rights under the Copyright Act 1968). IP covers the wide range of intangible property that is the result of the creative and intellectual effort of individuals and organisations. This includes but is not limited to inventions, computer programs, databases, data, broadcasts, trade marks and designs.
Project proponent	The entities responsible for delivering the project, including day to day project management. Also known as delivery partners or applicants.
Program/the Program	The Disaster Ready Fund

Reporting Material	Means all implementation plans, performance, final, and ad hoc reports which VIC is required to provide to the Commonwealth for the purposes of keeping the Commonwealth up-to-date with the performance of the Activity, as specified in this schedule.
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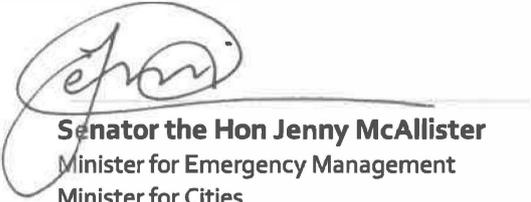
Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and Implementation Plans.	VIC enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$37,676,910.64
	Commonwealth endorsement of Implementation Plans, submitted by VIC, encompassing all projects under the Schedule.	Implementation Plans submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule. The Commonwealth will review Implementation Plans within four weeks of receipt.	N/A
	Commonwealth acceptance of Performance Reports, submitted by VIC, encompassing all projects under the Schedule, and updates on the use of administration funding.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by VIC, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by VIC, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this Schedule as follows:

**Signed for and on behalf of the Commonwealth of
Australia by**



Senator the Hon Jenny McAllister
Minister for Emergency Management
Minister for Cities

[Day] [Month] [Year]

11. 12. 2024

Signed for and on behalf of VIC by



The Hon Jaclyn Symes MP
Attorney-General
Minister for Emergency Services

18 / 12 / 2024

Attachment A

Details of VIC Funded Projects

DRFID	Project title	Proponent	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non- government project proponents		
DRFR200223	Financing Flood Resilient Infrastructure Project	South East Councils Climate Change Alliance (SECCCA)	VIC - Bass Coast, Bayside (Vic.), Cardinia, Casey, Frankston, Greater Dandenong, Kingston (Vic.), Mornington Peninsula, Port Phillip	The Financing Flood Resilient Infrastructure (FFRI) project will work with 9 councils in flood-affected regions to address current risks from flood-related events and build risk-mitigation strategies and resilience. By updating and expanding risk assessments, building investment cases and developing implementation strategies to address priority risks, this project will improve capability and capacity of these councils to identify and implement strategies to address flood-related risk and reduce impacts on communities.	\$4,139,587.00	\$0.00	\$4,149,275.00	\$8,288,862.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200232	Greater Bendigo Waterway Flood Mitigation Management Plans	Greater Bendigo City Council	VIC - Greater Bendigo	The Greater Bendigo Waterway Flood Mitigation Management Plans project will develop management plans for 5 waterways in Epsom, Huntly, Junortoun and Heathcote. The project will include flood modelling, input from hydrologists and ecologists, and workshops with stakeholders to identify a shared vision and priority actions for land managers and the community. Identified actions will support flood mitigation outcomes while protecting and enhancing ecological and cultural values.	\$295,000.00	\$54,000.00	\$298,000.00	\$647,000.00	
DRFR200274	Western Treatment Plant Lake Borrie Foreshore Protection	Melbourne Water Corporation	VIC - Greater Geelong, Wyndham	The Western Treatment Plant Lake Borrie Foreshore Protection project will design and construct ~600m of a combination of rock revetment and rock sill, establishing supported littoral vegetation, to protect the coastal embankments of the Lake Borrie wastewater treatment system from coastal erosion. This will	\$3,735,000.00	\$3,735,000.00	\$0.00	\$7,470,000.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
				mitigate the risk of coastal hazards to critical infrastructure, the environment and the community.					
DRFR200224	Climate Resilient Education	Department of Education	VIC - All	The Climate Resilient Education project will assess the cascading and long-term impacts of climate-related disasters and climate change on Victorian education communities, and assess if and how current education helps to build resilience and embeds adaptation. Based on these assessments, the project will co-design strategies with education communities to strengthen disaster and climate resilience and ensure better and more equitable learning and wellbeing outcomes through a changing climate	\$1,310,000.00	\$290,189.00	\$1,156,910.00	\$2,757,099.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200233	VICSES in Schools - Flood and Storm Education	Victoria State Emergency Service	VIC - All	The VICSES in Schools - Flood and Storm Education project will develop age-appropriate session plans and guidance material on flood and storm risk safety for students. The new framework and resources will replace the current scattered and inconsistent approaches when VICSES (Victorian State Emergency Services) volunteers engage with around 12,000 school students annually.	\$148,494.00	\$150,414.00	\$0.00	\$298,908.00	
DRFR200228	Securing fire-fighting water - Axedale CFA	Axedale CFA	VIC - Greater Bendigo	The Securing Fire-Fighting Water project will install water tanks and a larger electric pump at Axedale Country Fire Authority (CFA) station to enable secure and more efficient filling of CFA tankers. The new water filling point will increase the stations water security, ability to deliver training, and capacity to effectively respond to and manage fire risk.	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200235	Improved hydrological modelling and analytical capability to mitigate bushfire-related risks to water security	Water Research Australia (RA)	ACT - Unincorporated ACT;NSW - All; QLD - All; SA - All; TAS - All; VIC - All; WA - All	The Improved Hydrological Modelling and Analytical Capability to Mitigate Bushfire-Related Risks to Water Security project will develop and implement a framework to assess, monitor and predict bushfire impacts on water quality. The project will build catchment models and analytical laboratory capabilities to increase bushfire preparedness and resilience in water supply catchments, by improving the preparedness of water utilities and catchment managers, and supporting the development of cost-effective risk mitigation strategies.	\$482,473.00	\$135,700.00	\$1,691,451.00	\$2,309,624.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200328	Fuelling the fire behaviour models of the future: Developing a new in-field fuel assessment guide	Department of Energy, Environment and Climate Action (DEECA)	NSW - All; QLD - All; SA - All; TAS - All; VIC - All	The Fuelling the Fire Behaviour Models of the Future project will develop a new in-field fuel assessment manual that capitalises on proven ground methods and emerging remote sensing technologies. The manual will be used for validating fuel inputs into fire behaviour models and quantifying the effects of fuel treatments. This project may lead to more accurate fire danger ratings and a greater understanding of fuel, fire and climate interactions.	\$3,018,635.00	\$2,653,333.00	\$518,635.00	\$6,190,603.00	
DRFR200297	Are You Ready? Translation Videos	Wyndham City Council	VIC - Melton, Wyndham	The Are You Ready Translation Videos project will create multiple emergency preparedness and awareness videos, translated to assist in educating those communities that are unable to comprehend the current emergency preparedness information. In addition, the translated videos will include first responders messaging.	\$68,400.00	\$0.00	\$68,792.00	\$137,192.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200281	Creating Safe Shelter Spaces - Holding a Gendered Lens on Emergency Management Exercises.	Gender and Disaster Australia	VIC - All	The Creating Safe Shelter Spaces project will conduct comprehensive assessments of emergency shelters through a gendered lens in collaboration with Victorian councils. By focusing on the safety and specific needs of vulnerable populations including women, children, and LGBTQIA+ individuals, the project seeks to mitigate the risks of gender-based violence, sexual assault, and other forms of abuse that have been shown to occur within emergency shelters during disasters.	\$249,964.00	\$0.00	\$250,900.00	\$500,864.00	
DRFR200222	Flood to Flourish: empowering communities to adapt to flood risk and strengthen climate change resilience	Monash Sustainable Development Institute	NSW - Tweed; VIC - Latrobe (Vic.), Maribyrnong	The Flood to Flourish project will deliver methods and tools for empowering communities to collaborate in flood risk management and resilience building. These methods and tools will enable communities, Traditional Owners, governments, agencies and industry to collaboratively engage and build resilience capabilities and networks, develop a shared	\$1,425,201.00	\$98,200.00	\$1,539,761.00	\$3,063,162.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
				understanding of flood risk, explore ideas of risk tolerance, identify priorities, and co-develop risk management and resilience solutions.					
DRFR200267	Koondrook Township Levee - Stage 1	Gannawarra Shire Council	VIC - Gannawarra	The Koondrook Township Levee - Stage 1 project is the first in a series of planned stages to construct a levee network to mitigate the risk of riverine flooding in the Koondrook township. This stage will raise the level of Gunbower Parade and install supporting drainage infrastructure to provide protection for a 1% Annual Exceedance Probability (AEP) flood event and reduce the need for temporary levees to be built.	\$851,774.00	\$54,215.00	\$168,885.00	\$1,074,874.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200284	Examining non-burn fuel treatments to enhance bushfire mitigation options in a changing climate	DEECA	VIC - All	The Examining Non-Burn Fuel Treatments to Enhance Bushfire Risk Mitigation Options in a Changing Climate project will assess and quantify the effectiveness of different bushfire risk-reduction management activities. Detailed non-burn fuel treatment models and new methods for simulating fire behaviour will be established and incorporated into Victoria's Bushfire Risk Modelling Framework. Enhanced understanding of a broader range of risk mitigation options will increase capability to mitigate elevated bushfire risk.	\$604,876.00	\$704,870.00	\$0.00	\$1,309,746.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200141	Ready Maroondah: Empowering Local Organisations for a Resilient Future	Maroondah City Council	VIC - Maroondah	The Ready Maroondah: Empowering Organisations for a Resilient Future project will increase the capacity and capability of community organisations that provide services to marginalised and/or at-risk community members, improving community resilience to future climate events or disruptions. Through a social network analysis, self-assessment of organisational strengths, and co-design of program activities, council will have a better understanding of community connections, knowledge, attitudes and emergency preparedness which will enable more targeted interventions.	\$205,252.00	\$0.00	\$219,464.00	\$424,716.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non- government project proponents		
DRFR200230	Consequence- Based, Intelligence- Driven Warnings	Victoria State Emergency Service	VIC - All	The Consequence-Based, Intelligence-Driven Warnings project ensures more timely, tailored and relevant warnings during flood and storm emergencies, providing information to people to take action and stay safe. Flood warning areas will be based on likely consequences with information in warnings tailored to local impacts through predefined and documented intelligence. Storm warnings issued through VicEmergency will be via data feed from the Bureau of Meteorology (BoM) providing more timely, consistent and relevant information to communities.	\$2,475,000.00	\$2,522,500.00	\$0.00	\$4,997,500.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non- government project proponents		
DRFR200370	Updating the Victorian Arterial Road Bushfire/Grassfire Risk Assessment and Maps	Department of Transport and Planning	VIC - All	The Victorian Arterial Road Bushfire/Grassfire Risk Assessment and Maps project will update the Department of Transport and Planning's roadside bushfire/grassfire risk assessment and maps, which were last produced in 2013. The outputs of this project will support predictive modelling, fuel management planning, and mitigation activities. This will underpin an inter-agency approach to mitigating the risk of bushfires starting on, alongside or affecting Victoria's arterial road network and the surrounding environments.	\$396,000.00	\$396,000.00	\$0.00	\$792,000.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200221	Resilient Asset Management Investment (RAMI)	City of Melbourne	VIC - Darebin, Hobsons Bay, Maribyrnong, Merri-bek, Moonee Valley, Port Phillip, Stonnington, Yarra	The Resilient Asset Management Investment (RAMI) project will build on existing knowledge and risk management initiatives to create a transformative program across inner Melbourne councils. RAMI aims to ensure that investment in resilience is embedded into council processes, so that critical climate and disaster risks become business-as-usual considerations in asset management and funding decisions. Outputs include tool development, system integration, and capability building across finance, asset management and sustainability functions.	\$1,997,272.00	\$0.00	\$4,318,350.00	\$6,315,622.00	
DRFR200220	Cool Communities Moonee Valley	Moonee Valley City Council	VIC - Moonee Valley	The Cool Communities Moonee Valley project will build community resilience to extreme heat. This will be achieved through a trauma-informed capacity building project which includes providing guidance on accessing local cool spaces during heat waves, outreach	\$34,007.00	\$0.00	\$34,610.00	\$68,617.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non- government project proponents		
				with vulnerable residents, and equipping community leaders with tools and knowledge.					
DRFR200248	Seymour Flood warning system improvements	Mitchell Shire Council	VIC - Mitchell	The Seymour Flood Warning System Improvements project will install additional rain gauges on Goulburn River tributaries and upgrade and expand the existing Total Flood Warning system in the Seymour catchment. This will increase warning lead times and flood height prediction data, and provide more comprehensive flood intelligence for agencies and communities to prepare for and respond to flood events.	\$79,000.00	\$35,000.00	\$44,000.00	\$158,000.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200250	Improving use of the Protocol for Inter-council Emergency Management Resource Sharing in Victoria	The Municipal Association of Victoria	VIC - All	The Improving use of the Protocol for Inter-council Emergency Management Resource Sharing in Victoria project will develop supporting online forms, improve data management systems, update supporting documentation and templates, and develop a model for resource sharing including trained regional champions. Improved use of the Protocol by Councils during emergencies will enhance regional coordination and increase capability and resilience to respond to larger emergencies.	\$200,000.00	\$0.00	\$200,000.00	\$400,000.00	
DRFR200333	Victorian Climate Resilient Councils (VCRC)	Brimbank City Council	VIC - All	The Victorian Climate Resilient Councils project will implement a coordinated, state-wide program of support through a digital platform, resources and direct assistance for Victorian councils to strengthen their knowledge, skills and capacity to prepare for, manage and reduce climate change risks	\$655,740.00	\$0.00	\$984,940.00	\$1,640,680.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
				impacting local government service delivery and operations.					
DRFR200263	Preparing Together Loddon Mallee	Regional Directorate, Loddon Mallee, Department of Energy, Environment and Climate Action (DEECA)	VIC - Buloke, Campaspe, Central Goldfields, Gannawarra, Greater Bendigo, Loddon, Macedon Ranges, Mildura, Mount Alexander, Swan Hill	The Preparing Together Loddon Mallee project will provide leadership training, resources, and bring together the skills, knowledge and experience of First Nations people, young people, multicultural and rural communities with climate disaster experts prioritising opportunities for resilience outcomes. This will integrate unique local knowledge and lived experience into disaster risk reduction action across the region and ensure meaningful inclusive partnerships to support community networks and community-led climate resilience projects.	\$675,000.00	\$551,600.00	\$130,000.00	\$1,356,600.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200298	Creswick Flood Mitigation Works	Hepburn Shire Council	VIC - Hepburn	The Creswick Flood Mitigation Works project will deliver a new stormwater retention basin on the inside of the levee banks to protect the township from riverine flooding. The basin and the recently completed construction of a stormwater main and pump infrastructure will reduce risk of flash flooding, mitigate the severity of flood impacts, and enhance resilience against severe storm events.	\$236,150.00	\$0.00	\$236,157.00	\$472,307.00	
DRFR200311	Smythesdale Flood Study	Golden Plains Shire	VIC - Golden Plains	The Smythesdale Flood Study project will determine the potential impacts of flooding in the township of Smythesdale. The Flood Mapping will be used to update the Golden Plains Planning Scheme; to inform risks to Aboriginal Cultural Heritage, properties, roads and infrastructure; inform of potential mitigation measures; assist with emergency management planning and community	\$140,515.00	\$27,495.00	\$113,020.00	\$281,030.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
				education to build flood resilience.					
DRFR200231	Transition/retreat policy for property and assets impacted by coastal hazards and sea level rise	Department of Energy, Environment and Climate Action (DEECA)	VIC - Bass Coast, Bayside (Vic.), Cardinia, Casey, Colac Otway, Corangamite, East Gippsland, Frankston, Glenelg, Greater Geelong, Hobsons Bay, Kingston (Vic.), Melbourne, Mornington Peninsula, Moyne, Port Phillip, Queenscliffe, South Gippsland, Surf Coast, Warrnambool, Wellington, Wyndham	The Transition/Retreat Policy for Property and Assets Impacted by Coastal Hazards and Sea Level Rise project will deliver policy direction and transition/retreat adaptation options for Victoria. It will pursue policy options that are equitable, inclusive, fair, straight forward and efficient. Local government will be able to draw on the policy and tools to deliver adaptation plans that call for transition away from in coastal locations impacted by hazards.	\$1,528,250.00	\$2,404,742.00	\$0.00	\$3,932,992.00	
DRFR200257	Permanent power backup for priority nbn fixed wireless sites	NBN Co	VIC - Ballarat, Corangamite, East Gippsland, Hepburn, Mansfield,	The Permanent Power Backup for Priority NBN Fixed Wireless Sites project will install permanent power backup at 6 priority sites in	\$543,600.00	\$0.00	\$543,600.00	\$1,087,200.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
			Mount Alexander	Victoria. This will increase community resilience as NBN customers will be able to stay connected to communication services when commercial power becomes unavailable during natural disasters.					
DRFR200277	Goornong Flood Study	City of Greater Bendigo	VIC - Greater Bendigo	The Goornong Flood Study project will assess, model and map areas at risk of flooding in and around the Goornong township and consider local mitigation options. This will inform the Goornong Structure Plan, a draft document that will guide growth in the Goornong township, and will also inform changes to the Greater Bendigo Planning Scheme. This will ensure consideration of local flood risk in future decision-making to reduce flood impacts.	\$125,200.00	\$100,000.00	\$25,200.00	\$250,400.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200322	Protecting Victoria's water catchments by securing remote water supplies for aerial firefighting operations	Department of Energy, Environment and Climate Action (DEECA)	VIC - Alpine, Baw Baw, East Gippsland, Mansfield, Murrindindi, Wellington, Yarra Ranges	The Protecting Victoria's Water Catchments by Securing Remote Water Supplies for Aerial Firefighting Operations project will deliver improvements to Victoria's aerial firefighting operations by establishing 15 heli-dip water points in remote areas. The additional heli-dip water points will reduce the impact of bushfires on Victoria's water supply catchments as a result of reduced helicopter turn-around times and more efficient firebombing activities.	\$4,995,000.00	\$5,384,832.00	\$0.00	\$10,379,832.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200276	Financial Counselling Disaster-Ready Project: Embedding workforce capabilities to strengthen community resilience	Financial Counselling Victoria Inc	VIC - All	The Financial Counselling Disaster-Ready Project will enhance the preparedness of the Victorian financial counselling sector to better support communities and reduce the financial impacts of disaster. This will be achieved through 3 concurrent initiatives: sector capacity building; planning and preparation activities; and community resilience building. Among the project activities, this project will deliver an advanced financial counsellor training program, a sector activation plan, and a community awareness program to strengthen resilience.	\$202,150.00	\$0.00	\$210,250.00	\$412,400.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
DRFR200282	Campaspe Shire Critical Flood Infrastructure for Emergency Response and Resilience	Campaspe Shire Council	VIC - Campaspe	The Campaspe Shire Critical Flood Infrastructure for Emergency Response and Resilience project will deliver flood mitigation infrastructure through acquisition of pumps, trailers, and pipework, and construction of shedding to protect the equipment. Deployment of the new flood infrastructure will allow rapid response and isolation of town drainage systems during flood emergencies, mitigate potential flooding impacts, and build community disaster preparedness capability and resilience.	\$280,000.00	\$0.00	\$280,000.00	\$560,000.00	
DRFR200214	Mt Martha Landslip Protection Works	Mt. Martha Landslip Protection Works	VIC - Mornington Peninsula	The Mt Martha Landslip Protection Works project will reinstate an access road rendered unsafe and unusable after it collapsed and slid onto The Esplanade main road beneath it. The project will also stabilise the embankment and protect this section of road from future slippage onto the main road. Through	\$2,186,400.00	\$0.00	\$2,186,400.00	\$4,372,800.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
				construction of engineered retaining walls, future risk to life and property will be significantly mitigated.					
DRFR200369	MacKillop Seasons' Community Resilience Project	MacKillop Family Services	VIC - Ararat, Ballarat, Brimbank, Buloke, Campaspe, Cardinia, Central Goldfields, Colac Otway, East Gippsland, Gannawarra, Greater Bendigo, Greater Shepparton, Hepburn, Hindmarsh, Loddon, Macedon Ranges, Melton, Mildura, Mitchell, Mount Alexander, Murrindindi, Nillumbik, Northern Grampians, South	The MacKillop Seasons' Community Resilience Project will build capacity in local education and community services sector professionals in identified communities, through training, mentoring and co-delivery of evidence informed programs. This will improve resilience among children, parents and carers, professionals, and community members, by increasing their capacity to identify emergency risk factors and impacts, and prepare for and navigate natural disasters.	\$600,000.00	\$0.00	\$600,000.00	\$1,200,000.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non-government project proponents		
			Gippsland, Swan Hill, West Wimmera, Whittlesea, Wodonga, Yarra, Yarriambiack						
DRFR200249	Connewarren Lane Flood Resilience Project	Moyne Shire Council	VIC - Moyne	The Connewarren Lane Flood Resilience Project will enhance resilience and mitigate risk of significant flood impacts in and around the Hopkins River floodplain. Infrastructure improvements in the vicinity of the Hopkins River include culvert upgrades, installation of a gabion mattress and plinth, shoulder protection works and waterproof road pavement re-sheet. Previous efforts have focused on repairs; this project will focus on future proofing.	\$1,550,970.00	\$0.00	\$1,550,970.00	\$3,101,940.00	

DRFID	Project title	Proponent	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From VIC government sources	From non- government project proponents		
DRFR200242	Lenne Street, Mooroopna Town, Shepparton City– Drainage Improvements	Greater Shepparton City Council	VIC - Greater Shepparton	The Lenne Street, Mooroopna Town, Shepparton City Drainage Improvements project will deliver structural upgrades to the existing drainage network to mitigate flooding issues. The project includes enhancements to reserve retention capacity, provision of a new pump station, and reconstruction of Howe Street. The upgrades are expected to improve drainage and resolve stormwater flooding, increase traffic access, and protect houses from inundation during heavy rainfall events.	\$1,680,199.00	\$0.00	\$2,094,308.00	\$3,774,507.00	

Details of VIC Program administration funding

Description (how VIC intends to use administration funding awarded)	Cth funding (1.5 per cent of the total Commonwealth funding awarded to VIC for projects under Round Two, or a minimum of \$112,500).	Co-contribution (from jurisdiction)	Funding conditions
	\$556,801.64	\$556,801.64	<p>Administrative funding can be used by VIC for costs that directly relates to administering Program rounds for which Commonwealth funding has been delivered. These funds cannot be used for the administration of specific projects (i.e. where VIC is the project proponent). These funds cannot be used for costs directly related to the preparation or facilitation of DRF applications for future rounds (i.e. for project proposals that have not yet been assessed and funded).</p> <p>VIC is required to provide updates on the use of administration funding as part of quarterly performance reports.</p>

In accordance with section 6.2 of the Program Guidelines, VIC is required to match the administrative funding provided by the Commonwealth (either cash or in-kind).