

Albury Wodonga Regional Projects

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule																									
Parties	Commonwealth Victoria																								
Duration	This Schedule is expected to expire on 30 June 2026, or on completion of the projects, including final performance reporting and processing of final payments against milestones.																								
Purpose	This Schedule will support the delivery of three projects in Wodonga. This Schedule replaces the Albury Wodonga Regional Projects Schedule signed between the Commonwealth and the State of Victoria in June 2023.																								
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of Victoria of \$26.5m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>2025-26</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.0</td> <td>7.0</td> <td>17.0</td> <td>4.0</td> <td>29.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>1.0</td> <td>7.0</td> <td>16.0</td> <td>2.5</td> <td>26.5</td> </tr> <tr> <td>Balance of non-Commonwealth contributions*</td> <td>0.0</td> <td>0.0</td> <td>1.0</td> <td>1.5</td> <td>2.50</td> </tr> </tbody> </table> <p>Note: *Wodonga City Council planned funding</p>	Table 1 (\$ million)	2022-23	2023-24	2024-25	2025-26	Total	Estimated total budget	1.0	7.0	17.0	4.0	29.0	<i>Less estimated National Partnership Payments</i>	1.0	7.0	16.0	2.5	26.5	Balance of non-Commonwealth contributions*	0.0	0.0	1.0	1.5	2.50
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Additional terms	<p>Reporting</p> <p>Every six months, the Victorian Government will provide the Australian Government with a performance report and supporting documentation. The report is to provide a description of the actual performance in the period against project milestones listed in Table 2.</p> <p>The Victorian Government will monitor and provide six monthly performance reports on general employment, as well as Indigenous</p>																								

employment and procurement, on a project-by-project basis where applicable.

Project Funds

Further to clause 31 of the FFA - Infrastructure, where a decision is made to discontinue or alter a commitment or project, reallocation of remaining surplus funds for that commitment or project can be endorsed by agreement of the Parties to this Schedule.

Signage and Branding

The Victorian Government will ensure compliance with the current *Australian Government Signage Guidelines and Brand Guidelines* which set out the requirements for projects funded through the Department of Infrastructure, Transport, Regional Development, Communications and the Arts.

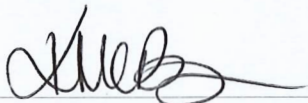
Table 2: Performance requirements, reporting and payment summary

Output)	Performance milestones	Report due	Payment
Delivery of the Wodonga TAFE Heavy Vehicle Technology Program (HVTP) – Stage 1	Milestone 1 Stage 1 Project Plan submitted by the Victoria Government and approved by Australian Government	1 May 2023	\$1.0m (paid)
	Milestone 2 Award contract detailed design works	1 August 2023	\$7.0m (paid)
	Milestone 3 Release of Main Works Tender	15 October 2024	\$5.0m
	Milestone 4 Construction Phase 1 commenced. Package includes: <ul style="list-style-type: none"> • Heavy Vehicle Workshop • Carpark • HV 4Wd Obstacle Circuit • Stormwater Infrastructure Works 	1 December 2024	\$5.0m
	Milestone 5 Construction Phases 2 and 3 commenced. Package includes: <p><i>Phase 2</i></p> <ul style="list-style-type: none"> • Main Client Building • Fire Services Infrastructure Works • Utility Mains Infrastructure Works <p><i>Phase 3</i></p> Cyber Range Landscaping	1 May 2025	\$4.0m
	Milestone 6 Project Completion Report	30 July 2026	Nil
Advanced Manufacturing Centre of Excellence (AMCoE) – Phase 1	Milestone 1 Construction commenced – rooms and services within new HVTP's Main Client Building	31 July 2025	\$0.5m
	Milestone 2 Construction completed.	31 January 2026	\$0.5m
	Milestone 3 Fit-out commenced for delivery of AMCoE facilities, including workshops for Additive Manufacturing, Robotics and Automation, Precision Engineering, computer labs; and a demonstration floor.	14 February 2026	\$0.5m

	Milestone 4 Fit-out completed	31 March 2026	\$0.5m
Wodonga Creek Precinct development	Milestone 1 Concept design and stakeholder engagement plan completed	15 October 2024	\$1.0m
	Milestone 2 Environmental assessments and Cultural heritage management plan completed	31 December 2024	\$1.0m
	Milestone 3 Construction tender awarded	30 June 2026	\$0.5m
	Milestone 4 Project Completion Report	30 June 2027	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Kristy McBain MP
Minister for Regional Development, Local Government and Territories

10 / 10 / 2024

Signed for and on behalf of the State of Victoria by



~~Minister for Skills and TAFE and Regional Development~~

~~1 / 2024~~

Jaclyn Symes MP
Minister for Regional Development

20 / 01 / 2025