

# Community Health and Hospitals Program for Victoria

## FEDERATION FUNDING AGREEMENT - HEALTH

<b>Table 1: Formalities and operation of schedule</b>	
Parties	Commonwealth Victoria
Duration	This Schedule is expected to expire on 31 March 2030 or upon completion of the projects, including final performance reporting.
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> <li>• Goulburn Valley Hospital Cancer Centre – planning and partial construction of the new facility.</li> <li>• Upgrades to the Geelong Women’s and Children’s Hospital (Barwon Health)</li> <li>• Paediatric Emergency Departments – construction of family friendly facilities at Geelong, Maroondah, Frankston, and Casey Hospitals to provide separate paediatric and adult waiting rooms and triage.</li> <li>• Wodonga Hospital – development of a Mental Health Rehabilitation Unit and delivery of an expanded range of consulting clinical suites.</li> <li>• Expand cancer infrastructure in the West Gippsland Hospital.</li> <li>• Upgrades to Swan Hill Hospital and construction of a new Emergency Department.</li> <li>• Aikenhead Centre for Medical Research (ACMD) – construction of a new eleven-storey hospital-based biomedical engineering research and training hub at the St Vincent’s Hospital.</li> <li>• Redevelopment of Rosebud Hospital.</li> <li>• Victoria’s Childrens Colorectal Service – to enhance the care for children and families affected by colorectal, urological, gynaecological, and gastrointestinal motility conditions.</li> </ul>

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$194 million in respect of this Schedule.</p> <hr/> <p><b>Table 1</b></p> <table border="1"> <thead> <tr> <th data-bbox="403 353 517 387">(\$ million)</th> <th data-bbox="655 353 751 387">2020-21</th> <th data-bbox="783 353 879 387">2021-22</th> <th data-bbox="911 353 1007 387">2022-23</th> <th data-bbox="1038 353 1134 387">2023-24</th> <th data-bbox="1166 353 1262 387">2024-25</th> <th data-bbox="1294 353 1358 387">Total</th> </tr> </thead> <tbody> <tr> <td data-bbox="403 405 576 465"><b>Estimated total budget<sup>1,2</sup></b></td> <td data-bbox="695 405 743 427">19.0</td> <td data-bbox="823 405 871 427">41.3</td> <td data-bbox="951 405 999 427">81.0</td> <td data-bbox="1078 405 1126 427">49.7</td> <td data-bbox="1206 405 1254 427">3.0</td> <td data-bbox="1294 405 1358 427">194.0</td> </tr> <tr> <td data-bbox="403 483 560 611"><i>Less estimated National Partnership Payments</i></td> <td data-bbox="695 483 743 506">19.0</td> <td data-bbox="823 483 871 506">41.3</td> <td data-bbox="951 483 999 506">81.0</td> <td data-bbox="1078 483 1126 506">49.7</td> <td data-bbox="1206 483 1254 506">3.0</td> <td data-bbox="1294 483 1358 506">194.0</td> </tr> <tr> <td data-bbox="403 629 576 723">Balance of non-Commonwealth contributions<sup>3</sup></td> <td data-bbox="735 629 743 651">-</td> <td data-bbox="863 629 871 651">-</td> <td data-bbox="991 629 999 651">-</td> <td data-bbox="1118 629 1126 651">-</td> <td data-bbox="1246 629 1254 651">-</td> <td data-bbox="1342 629 1350 651">-</td> </tr> </tbody> </table> <p>Note:</p> <p><sup>1</sup>The <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives Schedule</i> separately provided \$10 million to the <i>Aikenhead Centre for Medical Discovery</i> output and \$1.18 million to the <i>Victoria Children's Colorectal Service</i> output in 2018-19.</p> <p><sup>2</sup>The <i>Project Agreement for the Community Health and Hospitals Program Victoria's Childrens Colorectal Service Schedule</i> separately provided \$4.72 million to the <i>Victoria Children's Colorectal Service</i> output over four years from 2019-20.</p> <p><sup>3</sup>Victoria is contributing funding to these initiatives, but the specific amount is unknown.</p>	(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	<b>Estimated total budget<sup>1,2</sup></b>	19.0	41.3	81.0	49.7	3.0	194.0	<i>Less estimated National Partnership Payments</i>	19.0	41.3	81.0	49.7	3.0	194.0	Balance of non-Commonwealth contributions <sup>3</sup>	-	-	-	-	-	-
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<p>Additional terms</p>	<p>Victoria will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.</p> <p>Victoria will provide bi-annual project status reports for each project in May and November each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).</p> <p>In regard to the 'Aikenhead Centre for Medical Discovery' output the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives Schedule</i> is superseded by this Schedule and that all reporting for this initiative will occur in accordance with this Schedule.</p> <p>In regard to the 'Victoria's Childrens Colorectal Service' output the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Victoria's Childrens Colorectal Service Schedule</i> and the <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives Schedule</i> are superseded by this Schedule</p>																												

and that all reporting for this initiative will occur in accordance with this Schedule.

The Parties agree that further variation to this Schedule will be negotiated to confirm the deliverables and expected delivery timeframes for the Goulburn Valley Hospital Cancer Centre, Wodonga Hospital Mental Health Rehabilitation Unit and Expanded cancer infrastructure in the West Gippsland Region outputs once Victoria is able to confirm its delivery approach for these outputs. The Parties acknowledge that the any remaining payments against these outputs are dependent on the prescription of appropriate performance milestones in Table 2.

**Table 2: Performance requirements, reporting and payment summary**

Deliverable	Milestone	Due	Payment
Goulburn Valley Hospital Cancer Centre – planning and partial construction of new facility.  (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)	Provide a plan containing project milestones and timelines to the Commonwealth.	04/10/2022	\$5.3 m
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$10.0 m on receipt of November report
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2023 30/05/2024	\$14.7 m on receipt of November report
Geelong Women’s and Children’s Hospital (Barwon Health) – planning and construction.  (Upgrades to Geelong Women’s and Children’s Hospital including delivery of:	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	\$0.0 m
	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$5.0m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2021 30/05/2022	\$5.0m on receipt of November report (Complete)
<ul style="list-style-type: none"> <li>A new three-storey dedicated Women’s and Children’s Paediatric, Adolescent and Maternity Outpatient building (Bellerine West).</li> <li>Reconfiguration and refurbishment of the existing Maternity Assessment and Short Stay Unit in the Bellerine Centre.</li> <li>A new eight-storey tower including:</li> </ul>	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$20.0 m on receipt of November report (Complete)
	Provision of a status report demonstrating progress against the expected delivery schedule for the expansion and refurbishment works to the Bellerine Centre, new eight-storey tower block and a new three storey outpatient building.	30/05/2024	\$20.0 m (Complete)
	Completion of the new main entry to the Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	31/07/2026	\$0.0 m
	Completion of the three-storey outpatient building (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the	31/5/2027	\$0.0 m

<ul style="list-style-type: none"> <li>o birthing room suites</li> <li>o operating theatres</li> <li>o new Clinical Directorate and Education, Teaching &amp; Training areas</li> <li>o paediatric multi-day/same day inpatient beds</li> <li>o special care nursery</li> <li>o maternity inpatient beds</li> <li>• A new main entry to the hospital)</li> </ul>	<p>deliverable has been achieved) and information about opening dates.</p> <p>Completion of the eight-storey tower block (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Completion of expansion and refurbishment works to the Bellerine Centre (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Final report for the upgrades to Geelong Women's and Children's Hospital including an evaluation of the conduct (including any lessons learned), benefits and outcomes of the project.</p> <p>Provide a plan containing project milestones and timelines to the Commonwealth.</p>	<p>31/11/2027</p> <p>30/09/2028</p> <p>31/03/2030</p> <p>31/12/2020</p>	<p>\$0.0 m</p> <p>\$0.0 m</p> <p>\$0.0 m</p> <p>\$2.0 m (Complete)</p>
<p>Paediatric Emergency facilities for Geelong, Maroondah, Frankston, and Casey Hospitals</p> <p>(Construction of family friendly facilities providing separate paediatric and adult waiting rooms and triage at:</p> <ul style="list-style-type: none"> <li>• University Hospital Geelong</li> <li>• Maroondah Hospital</li> <li>• Frankston Hospital; and</li> <li>• Casey Hospital in Berwick)</li> </ul>	<p>Provide bi-annual status reports in May and November on projects including photographs of progress.</p> <p>Provide bi-annual status reports in May and November on projects including photographs of progress.</p> <p>Provision of a status report demonstrating progress against the expected delivery schedule for each site.</p>	<p>30/11/2021 30/05/2022</p> <p>30/11/2022 30/05/2023</p> <p>30/05/2024</p> <p>30/11/2024</p>	<p>\$5.0 m on receipt of November report (Complete)</p> <p>\$15.0 m on receipt of November report (Complete)</p> <p>\$15.0 m (Complete)</p> <p>\$3.0 m</p>
<p>Completion of the paediatric facilities at University Hospital Geelong (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Completion of the paediatric facilities at Frankston Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Completion of the paediatric facilities at Casey Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p>	<p>Completion of the paediatric facilities at University Hospital Geelong (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Completion of the paediatric facilities at Frankston Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Completion of the paediatric facilities at Casey Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p>	<p>30/11/2025</p> <p>30/06/2027</p>	<p>\$0.0 m</p> <p>\$0.0 m</p>

	Completion of the paediatric facilities at Maroondah Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/09/2027	\$0.0 m
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the projects (all sites).	31/12/2027	\$0.0 m
Wodonga Hospital – development of a Mental Health Rehabilitation Unit and delivery of an expanded range of consulting clinical suites  (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$2.5 m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2021 30/05/2022	\$6.0 m on receipt of November report (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$6.0 m on receipt of November report
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of the project	\$0.0 m
	Provide a plan containing project milestones and timelines to the Commonwealth.	01/03/2021	\$4.5 m (Complete)
Expand cancer infrastructure in the West Gippsland Region  (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)	Provide a final report including a description of the project, operating/commence use of equipment dates and a Certificate of Practical Completion (if required for construction).	Upon completion of the project	\$0.0 m
	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2021	\$10.0 m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$20.0 m on receipt of November report (Complete)
Upgrade the Swan Hill District Hospital and construction of a new Emergency Department  (Construction of a new Emergency Department with additional treatment spaces, isolation room and a behavioural assessment room including:	Completion of the new Emergency Department inclusive of the 4-bed Short Stay Unit, isolation and behavioural assessment rooms (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has	30/05/2025	\$0.0 m



<ul style="list-style-type: none"> <li>4-bed Short Stay Unit;</li> <li>Medical imaging space (shell only);</li> <li>New reception, Café, and waiting area;</li> <li>future proofing for multi-level development at Swan Hill District Hospital.</li> </ul>	<p>been achieved) and information about opening dates.</p> <p>Completion of remaining upgrade works (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.</p> <p>Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.</p>	<p>30/05/2026</p> <p>30/07/2026</p>	<p>\$0.0 m</p> <p>\$0.0 m</p>
<p>Redevelopment of Rosebud Hospital</p> <p>(Support the Redevelopment of Rosebud Hospital through:</p> <ul style="list-style-type: none"> <li>Development of a Victorian Government business case for the redevelopment of Rosebud Hospital;</li> <li>Establishment of a Rosebud Cancer and Clinical Trials Hub; and</li> <li>Supporting improvements to road access to the Rosebud Hospital, including: <ul style="list-style-type: none"> <li>Design of road access improvements (including signalisation); and</li> <li>Early works including the relocation of existing infrastructure (bus shelter, fire hydrant and overhead high voltage cabling))</li> </ul> </li> </ul> <p>Alkenhead Centre for Medical Discovery (ACMD)</p>	<p>Provide a plan containing project milestones and timelines to the Commonwealth.</p> <p>Completion and opening of Cancer and Clinical Trials Hub.</p> <p>Completion of a Business Case to the Victorian Government for the redevelopment of Rosebud Hospital (evidenced by provision of the Business Case).</p> <p>Completion of the design of road access improvements to Rosebud Hospital (evidenced by provision of completed design documentation) and associated early works (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved).</p> <p>Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of each project; and information about any future plans Victoria has or may be developing for the Redevelopment of Rosebud Hospital.</p>	<p>31/12/2020</p> <p>21/02/2022</p> <p>7/05/2024</p> <p>30/06/2025</p> <p>30/09/2025</p>	<p>\$5.0 m (Complete)</p> <p>\$0.0 m (Complete)</p> <p>\$0.0 m</p> <p>\$0.0 m</p> <p>\$0.0 m</p>
	<p>Provide a plan containing project milestones and timelines to the Commonwealth.</p>	<p>01/10/2021</p>	<p>\$10.0 m (Complete)</p>

<p>(Construction of an eleven-storey hospital-based biomedical engineering research and training hub at the St Vincent's Hospital including:</p> <ul style="list-style-type: none"> <li>• Eight floors fitted out for the ACMD</li> <li>• The remaining three floors fitted out for either expansion of the ACMD or leasing to industry or future ACMD partners)</li> </ul> <p>Note: The <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives</i> Schedule separately provided \$10 million in 2018-19 to this output.</p>	<p>Provide bi-annual status reports in May and November on projects including photographs of progress.</p> <p>Completion of the new Aikenhead Centre for Medical Research (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and a detailed description of the facility (including the facility's research capability).</p> <p>Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.</p>	<p>30/11/2022 30/05/2023</p> <p>31/12/2024</p> <p>28/02/2025</p>	<p>\$10.0 m on receipt of November report (Complete)</p> <p>\$0.0 m</p> <p>\$0.0 m</p>
<p>Victoria's Childrens Colorectal Service</p> <p>(A new service at Royal Children's Hospital Melbourne to enhance the care for children and families affected by colorectal, urological, gynaecological and gastrointestinal motility conditions)</p> <p>Note: The <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives</i> and the <i>Project Agreement for the Community Health and Hospitals Program Victoria's Children's Colorectal Service Schedules</i> separately provided \$1.18 million and \$4.72 million respectively (\$5.9 million in total) to this output.</p>	<p>Provision of a final report for the service including an evaluation of the process, benefits, and outcomes; an assessment of any impacts to patient relevant indicators (including number of services delivered to 30 June 2025), system level improvements, and lessons learnt; and a description of expected ongoing impacts arising from this initiative for patients requiring these specialised services.</p>	<p>31/08/2025</p>	<p>\$0.0</p>



The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth  
of Australia by



**The Honourable Mark Butler MP**  
Minister for Health and Aged Care

[Day] [Month] [Year]

08 07 2024

**Signed** for and on behalf of the  
State of Victoria by



**The Honourable Mary-Anne Thomas MP**  
Minister for Health  
Minister for Ambulance Services  
28/01/2025