

Community Health and Hospitals Program and other Initiatives for Western Australia

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

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| Parties | Commonwealth Western Australia |
| Duration | This Schedule is expected to expire on 28 February 2026 or upon completion of the projects, including final performance reporting. |
| Purpose | <p>This Schedule will support the delivery of eight initiatives:</p> <ul style="list-style-type: none"> • Expansion of the Peel Hospital Campus including: <ul style="list-style-type: none"> ○ Construction of an expanded Peel Health Campus Emergency Department; ○ Establishment of a new Community Mental Health Facility in the Peel Community ○ Refurbishment of the Peel Health Campus Medical Imaging Department ○ Establishment of an eating disorders treatment centre in the Peel Community. • Construction of a new hospital at Laverton to provide emergency, population health and ambulatory care services. • Construction of a new Radiation Oncology facility for the Midwest region at the Geraldton Health Campus • Implementation of the Western Australian Country Health Service (WACHS) Cancer Strategy 2017-22 • Upgrade of critical infrastructure at the King Edward Memorial Hospital • Youth Forensic Inpatient Service – establishment of a 10 bed youth forensic mental health ward at Graylands Hospital • Construction of a Mental Health Emergency Centre at the St John of God Midland Hospital • Comprehensive genomic testing to expedite excellence in treatment of Western Australian cancer patients. |

| <p>Estimated financial contributions</p> | <p>The Commonwealth will provide an estimated total financial contribution to Western Australia of \$118.734 million in respect of this Schedule.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--------------------------------|---------|---------|---------|---------|---------|---------|-------|---|-----|------|--------|-----|--------|-----|---------|---|-----|------|--------|-----|--------|-----|---------|--|---|---|---|---|---|---|---|
| | <table border="1"> <thead> <tr> <th data-bbox="392 327 632 394"> Table 1 (\$ million) </th> <th data-bbox="639 349 735 394"> 2019-20 </th> <th data-bbox="743 349 839 394"> 2020-21 </th> <th data-bbox="847 349 943 394"> 2021-22 </th> <th data-bbox="951 349 1046 394"> 2022-23 </th> <th data-bbox="1054 349 1150 394"> 2023-24 </th> <th data-bbox="1158 349 1254 394"> 2024-25 </th> <th data-bbox="1262 349 1406 394"> Total </th> </tr> </thead> <tbody> <tr> <td data-bbox="392 405 632 472"> Estimated total budget¹ </td> <td data-bbox="639 405 735 439"> 3.5 </td> <td data-bbox="743 405 839 439"> 12.5 </td> <td data-bbox="847 405 943 439"> 20.278 </td> <td data-bbox="951 405 1046 439"> 9.5 </td> <td data-bbox="1054 405 1150 439"> 65.656 </td> <td data-bbox="1158 405 1254 439"> 7.3 </td> <td data-bbox="1262 405 1406 439"> 118.734 </td> </tr> <tr> <td data-bbox="392 483 632 584"> <i>Less estimated National Partnership Payments</i> </td> <td data-bbox="639 483 735 517"> 3.5 </td> <td data-bbox="743 483 839 517"> 12.5 </td> <td data-bbox="847 483 943 517"> 20.278 </td> <td data-bbox="951 483 1046 517"> 9.5 </td> <td data-bbox="1054 483 1150 517"> 65.656 </td> <td data-bbox="1158 483 1254 517"> 7.3 </td> <td data-bbox="1262 483 1406 517"> 118.734 </td> </tr> <tr> <td data-bbox="392 595 632 696"> Balance of non-Commonwealth contributions² </td> <td data-bbox="639 595 735 629"> - </td> <td data-bbox="743 595 839 629"> - </td> <td data-bbox="847 595 943 629"> - </td> <td data-bbox="951 595 1046 629"> - </td> <td data-bbox="1054 595 1150 629"> - </td> <td data-bbox="1158 595 1254 629"> - </td> <td data-bbox="1262 595 1406 629"> - </td> </tr> </tbody> </table> <p data-bbox="392 719 456 752">Note:</p> <p data-bbox="392 752 1406 842">¹ The <i>Project Agreement for the Community Health and Hospitals Program Western Australian's 2018-19 Initiatives</i> separately provided \$3.2 in 2018-19 to the <i>Upgrade of critical infrastructure at the King Edward Memorial Hospital</i> output.</p> <p data-bbox="392 842 1326 875">² Western Australia is contributing funding to these initiatives, but the specific amount is unknown.</p> | Table 1 (\$ million) | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total | Estimated total budget¹ | 3.5 | 12.5 | 20.278 | 9.5 | 65.656 | 7.3 | 118.734 | <i>Less estimated National Partnership Payments</i> | 3.5 | 12.5 | 20.278 | 9.5 | 65.656 | 7.3 | 118.734 | Balance of non-Commonwealth contributions ² | - | - | - | - | - | - | - |
| Table 1 (\$ million) | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated total budget¹ | 3.5 | 12.5 | 20.278 | 9.5 | 65.656 | 7.3 | 118.734 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Less estimated National Partnership Payments</i> | 3.5 | 12.5 | 20.278 | 9.5 | 65.656 | 7.3 | 118.734 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions ² | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Additional terms</p> | <p>Western Australia will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.</p> <p>Western Australia will provide bi-annual project status reports for each project in May and November each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).</p> <p>In regard to the 'Upgrade of critical infrastructure at the King Edward Memorial Hospital' output, the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Western Australian 2018-19 Initiatives</i> is superseded by this Schedule and that all reporting for this output will occur in accordance with this Schedule.</p> <p>The National Health Reform Agreement (NHRA) provides that the Commonwealth will not fund a service where the same service, or any part of the same service, is otherwise funded by the Commonwealth. Western Australia will ensure that any claim for funding under the NHRA is not funding services, or any part of a service, provided for under this agreement and will maintain appropriate records.</p> <p>The Parties agree that further variation to this Schedule will be negotiated to confirm the deliverables and expected delivery timeframes for the Expansion of the Peel Hospital Campus, Construction of a new</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| <p>Laverton Health Service, Radiation Oncology at the Geraldton Health Campus, Youth Forensic Inpatient Service and Mental health and Construction of a Mental Health Emergency Centre at the St John of God Midland Hospital outputs once Western Australia is able to confirm its delivery approach for these outputs. The Parties acknowledge that any remaining payments against these outputs are dependent on the prescription of appropriate performance milestones in Table 2.</p> |
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| Table 2: Performance requirements, reporting and payment summary | | | |
|--|--|-------------------|-------------------------|
| Output | Performance milestones | Report due | Payment |
| Expansion of the Peel Hospital Campus | WA to provide a report on planning of the expansion of the Peel Hospital Campus | 01 July 2020 | \$7.5 m (complete) |
| (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule) | WA to provide a report on the expansion of the Peel Hospital Campus | 01 July 2021 | \$7.5 m (complete) |
| | WA to provide a report on progress and completion timeframe for the expansion of the Peel Hospital Campus | 01 July 2022 | \$10 m |
| Construction of a new hospital at Laverton to provide emergency, population health and ambulatory care services. | WA to provide project plan for delivery of the construction | 01 July 2022 | \$6.2 m |
| (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule) | WA to provide a copy of approved design development report together with tender Award details. | 01 July 2023 | \$9.6 m |
| | WA to supply Certificate of Practical Completion. | 01 July 2024 | \$1.0 m |
| Construction of a Radiation Oncology facility at the Geraldton Health Campus | Geraldton Health Campus Radiation Oncology – WA to provide approved Project Definition Plan | 01 July 2023 | \$6.278 m |
| (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule) | Geraldton Health Campus Radiation Oncology – WA to provide approved Design Development Report and Tender Award details | 01 July 2024 | \$6.3 m |
| Implementation of the WACHS Cancer Strategy 2017-22 ¹ | WA to provide its implementation plan to deliver its cancer strategy | 01 July 2021 | \$6.278 m (complete) |

¹ The WACHS Cancer Strategy 2017-22 is accessible from the WA Country Health Service website at <https://www.wacountry.health.wa.gov.au/About-us/Publications/Strategic-plans>.

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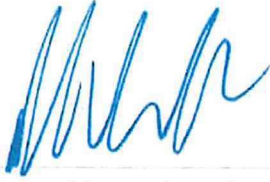
| | | | |
|---|--|------------------|-----------------------|
| | Provision of a final report for the implementation of the WACHS Cancer Strategy 2017-22 including summary information about the actions taken under each of the four Directions of the Strategy; an assessment of the impacts and outcomes of the Strategy against the 'criteria for success and key performance indicators' described in Appendix 2 of the Strategy; and an outline of intended future actions to continue to expand the coordinated delivery of cancer services across country WA. | 1 February 2025 | \$6.278 m |
| <p>Upgrade of critical infrastructure at the King Edward Memorial Hospital (KEMH)</p> <p>(The KEMH infrastructure upgrades include:</p> <ol style="list-style-type: none"> 1. Lift replacement 2. Construction of two new operating theatres, replacement of an air handling unit and a mechanical switchboard upgrade 3. Façade repairs 4. Fire compliance upgrades 5. Electrical upgrades -generator install) <p>Note: The <i>Project Agreement for the Community Health and Hospitals Program Western Australian's 2018-19 Initiatives</i> separately provided \$3.2 in 2018-19 to the Upgrade of critical infrastructure at the King Edward Memorial Hospital output</p> | WA to provide a report on planning of the tender process for lift works and mechanical services | 1 May 2020 | \$3.5 m (complete) |
| | WA to provide a report on the tender process for mechanical services | 1 August 2020 | \$3.5 m (complete) |
| | WA to provide a report on award tender for building structure | 1 August 2021 | \$5.0 m (complete) |
| | Completion of lift replacement works (evidence by a certificate of practical completion) | 30 November 2023 | \$0.0 m (Complete) |
| | Completion of new operating theatres (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates. | 1 February 2025 | \$0.0m |
| | Completion of remaining upgrade works (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverables have been achieved). | 30 December 2026 | \$0.0m |
| | Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the projects. | 28 February 2027 | \$0.0 m |
| Youth Forensic Inpatient Service – establishment of a 10 bed youth forensic mental health ward at Graylands Hospital | WA to provide a report on the tender process for the building for the Youth Forensic Inpatient Service | 01 July 2022 | \$7.8 m |
| | WA to provide a report on building process and completion timeframe | 01 July 2023 | \$7.0 m |

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| (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule) | | | |
| Construction of a Mental health emergency centre at the St John of God Midland Hospital | WA to provide a report on planning the delivery of mental health and support services at the St John of God Midland Hospital | 01 July 2020 | \$1.5 m (complete) |
| | WA to provide a progress report | 01 July 2021 | \$1.5 m (complete) |
| (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule) | WA to provide a progress report | 01 July 2022 | \$2.0 m |
| | WA to provide a progress report | 01 July 2023 | \$1.0 m |
| Comprehensive Genomic Testing to expedite excellence in treatment of WA Cancer patients. (Implement and build capacity for comprehensive genomic profiling (CGP) to support and enhance the clinical management of cancer patients including, but not limited to: <ul style="list-style-type: none"> Enhancing the use of CGP in the clinical setting to ensure equitable access to CGP to WA cancer patients Expanding CGP to a broader range of cancer types Establishing the necessary infrastructure and workforce (capacity and capability) for the provision of CGP as a public pathology service) | WA to provide a plan to deliver comprehensive genomic testing | 1 July 2022 | \$9.5 m (complete) |
| | WA to report on the implementation of comprehensive genomic testing | 1 July 2023 | \$9.5 m (complete) |
| | Provision of a final report for the project describing the implementation of comprehensive genomic testing in the context of WA's delivery plan, incorporating data and evidence to 30 June 2025; an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project; and an outline of any planned or anticipated future activities to sustain or further integrate the use of CGP in clinical practice. | 30 August 2025 | \$0.0 m |

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

13 01 2025

*Signed for and on behalf of the State of Western
Australia by*



The Honourable Amber-Jade Sanderson MP
Minister for Health, Mental Health

[Day] [Month] [Year]

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