

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
111315-20VC-RS	Balarat to Ouyen - Scoping and Development	Investment Roads	1,909,000	-	-	1,909,000	1,119,000	-	750,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
111313-20VC-RS	Educia to Robinson - Project Scoping	Investment Roads	2,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
121001-20VC-NP	Fishermans Bend Transport Link Feasibility Study	Investment Roads	15,000,000	12,000,000	-	3,000,000	-	-	2,500,000	500,000	-	-	-	-
091540-18VC-OFF	Geelong Rail Line Upgrade	Investment Rail	10,000,000	-	-	10,000,000	5,375,700	-	424,300	-	-	-	-	This project is still in construction and requires a new project end date.
111360-20VC-RS	Green Triangle - Scoping and Development	Investment Roads	408,000	-	-	408,000	300,000	-	108,000	-	-	-	-	-
113801-20VC-NP	Melbourne Intermodal Terminal - Planning and Development	Investment Rail	123,600,000	61,800,000	-	61,800,000	-	3,150,000	2,410,000	500,000	20,000,000	20,000,000	15,700,000	TBC
111310-20VC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Investment Roads	4,360,000	-	-	4,360,000	2,660,000	-	1,000,000	700,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
117174-20VC-NP	Mid-Coroner Road Transport for Melbourne's Southeast	Investment Rail	6,000,000	-	-	6,000,000	-	2,900,000	4,000,000	-	-	-	-	-
110493-20VC-NP	Northern Rail Plan	Investment Rail	15,000,000	7,500,000	-	7,500,000	3,450,000	-	1,000,000	3,050,000	-	-	-	-
115717-20VC-NP	Dune Metropolitan Ring / F/C Corridor - Detailed Business Case	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	-	4,500,000	5,000,000	500,000	-	-	TBC
091540-18VC-OFF	Shepparton Rail Line Upgrade	Investment Rail	10,000,000	1,000,000	-	9,000,000	900,000	-	6,100,000	-	-	-	-	-
111384-20VC-RSN	Townsmore to Seymour - Victoria - Project Scoping and Development	Investment Roads	3,000,000	-	-	3,000,000	2,400,000	-	600,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
121001-20VC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	9,000,000	1,000,000	-	-	-	-	-
067333-16VC-NP	Western Highway - Ararat Bypass Preconstruction	Investment Roads	30,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
067334-16VC-NP	Western Highway - Healdsburg Bypass Preconstruction	Investment Roads	30,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
110464-20VC-NP	Western Rail Plan - Further Planning	Investment Rail	110,000,000	100,000,000	-	100,000,000	-	24,500,000	5,500,000	-	-	-	-	-
121003-20VC-NP	Wolfehill Feasibility Study	Investment Rail	500,000	250,000	-	250,000	-	125,000	175,000	-	-	-	-	-
Funding Reserved for Project Construction														
125201-20VC-NP	Construction funding, Canterbury Road Upgrade	Investment Roads	42,831,000	-	-	42,831,000	-	-	-	-	-	-	26,891,000	15,940,000
Construction Projects														
051612-18VC-OFF	Balarat Intermodal Freight Hub	Investment Rail	55,500,000	27,750,000	-	27,750,000	941,000	-	3,500,000	8,000,000	7,000,000	8,150,000	1,150,000	-
100456-16VC-LCO	Balranes Road, Upar	Investment Roads	30,500,000	6,100,000	-	30,000,000	10,950,000	15,000,000	4,000,000	950,000	-	-	-	-
120938-20VC-NP	Banneworth Road Upgrade - Stage 2	Investment Roads	250,000,000	125,000,000	-	125,000,000	6,500,000	9,669,000	63,905,000	41,227,000	-	-	9,950,000	1,062,000
092571-17VC-OFF	Bendigo/Chau. Rail Line Upgrade	Investment Rail	186,200,000	17,500,000	-	168,700,000	109,892,200	168,700,000	64,622,900	162,817	-	-	-	-
101336-18VC-RS	Bonang Road Upgrade, Bonang	Investment Roads	9,900,000	-	-	9,900,000	6,300,000	-	2,700,000	-	-	-	-	-
120968-20VC-NP	Bridgewater Road and Portland Ring Road, Portland, Intersection Upgrade	Investment Roads	24,000,000	12,000,000	-	12,000,000	-	-	500,000	2,500,000	8,500,000	500,000	-	-
117933-20VC-NP	Carmenton Lane Interchange	Investment Roads	1,050,000,000	150,000,000	-	900,000,000	-	4,500,000	61,000,000	70,000,000	-	-	750,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
067330-16VC-NP	Canterbury Road - Bayswater North to Mentrose Upgrade	Investment Roads	20,000,000	-	-	20,000,000	20,000,000	-	-	-	-	-	-	-
100462-18VC-LCO	Canterbury Road Upgrade	Investment Roads	4,750,000	-	-	4,750,000	-	-	-	-	-	-	-	-
100467-18VC-NP	Case Dairy Road and Wincehokee Deane Marsh Road Intersection Upgrade	Investment Roads	8,000,000	-	-	6,000,000	840,000	-	4,660,000	500,000	-	-	-	This project is funded through interest earned on the East-West Link prepayment.
113712-20VC-NP	Cycle Road Upgrade	Investment Roads	277,700,000	-	-	277,700,000	80,000,000	62,185,000	76,989,000	41,200,000	-	-	-	-
100533-18VC-LCO	Commuter Car Park Upgrade - Frankston Line - Frankston	Investment Roads	89,138,000	44,100,000	-	44,100,000	15,948,893	20,000,000	8,155,307	-	-	-	-	-
100535-18VC-LCO	Commuter Car Park Upgrade - Roseburn Line - Palerang and Palerang East	Investment Roads	30,000,000	15,000,000	-	15,000,000	6,433,365	5,000,000	3,356,655	-	-	-	-	-
100537-18VC-LCO	Commuter Car Park Upgrade - Northern Lines	Investment Roads	178,250,000	89,131,000	-	89,131,000	85,133,000	17,511,400	25,815,500	1,133,000	-	-	-	-
100463-18VC-LCO	Commuter Car Park Upgrade - Ringwood	Investment Roads	33,300,000	-	3,500,000	29,800,000	20,790,000	-	8,010,000	-	-	-	-	-
106479-17VC-NP	Corio-Waurn Honds Road, Geelong, Separation Street bridge improvements	Investment Roads	4,200,000	800,000	-	3,400,000	2,900,000	-	500,000	-	-	-	-	-
115703-20VC-NP	Dairy Supply Chain Road Upgrade	Investment Roads	34,900,000	17,400,000	-	17,500,000	-	8,505,000	8,995,000	-	-	-	-	-
051733-18VC-NP	East West Link - Western Section (Stage 2)	Investment Roads	-	-	-	13,006,008	-	13,006,688	-	-	-	-	-	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
FWL Interest	FWL Interest Offset	Investment Roads	67,581,412	-	-	67,581,412	-	-	3,020,000	61,393,412	-	-	-	-
FWL Interest - unallocated	FWL Interest Unallocated	Investment Roads	61,939,412	-	-	61,939,412	-	-	-	61,939,412	-	-	-	-
105521-19VC-LCO	Fitzsimons Lane and Main Road Corridor, Rthorn - K/Lunok Shire Council	Investment Roads	6,993,000	-	1,912,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	-
100464-18VC-LCO	Fitzsimons Lane and Main Road Corridor, Rthorn - K/Lunok Shire Council	Investment Roads	3,000,000	-	-	5,000,000	3,500,000	-	1,500,000	-	-	-	-	-
100468-18VC-NP	Forest Drive and Resper Highway Intersection Upgrade	Investment Roads	10,000,000	-	-	10,000,000	480,000	-	4,000,000	-	-	-	-	-
100469-18VC-NP	Geelong Portarlington Road and Wilson Road Intersection Upgrade	Investment Roads	8,500,000	3,250,000	-	5,250,000	1,700,000	-	1,550,000	-	-	-	-	-
121004-20VC-NP	Geopline Logistics Phoenix Street 2 (PH2)	Investment Roads	20,000,000	10,000,000	-	10,000,000	4,123,000	1,123,000	3,291,000	5,620,000	-	-	-	-
091540-18VC-OFF	Geopline Rail Line Upgrade	Investment Rail	478,100,000	146,250,000	-	331,850,000	200,620,879	214,373,396	80,353,129	-	-	-	-	The Australian Government contribution is ceased.
106485-18VC-NP	Geelong Highway and Lurambien Southam Road Intersection Upgrade	Investment Roads	1,030,000	2,310,000	-	2,100,000	-	-	410,000	-	-	-	-	-
120966-20VC-NP	Geolcum Tote Highway and Graham Street, Shepparton, intersection improvements	Investment Roads	4,454,000	2,229,000	-	2,229,000	-	-	445,800	1,783,200	-	-	-	-
113801-20VC-NP	Green Triangle - Bridge Upgrades	Investment Roads	17,990,400	1,708,000	-	16,282,400	-	5,000,000	5,838,000	5,623,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
100461-18VC-LCO	Gruba Road Upgrade, Ocean Grove	Investment Roads	7,700,000	-	-	3,600,000	-	7,700,000	3,500,000	600,000	-	-	-	-
110527-20VC-NP	Hall Road Upgrade	Investment Roads	282,504,000	141,252,000	-	141,252,000	82,100,000	48,415,000	10,480,000	3,000,000	-	-	-	-
100510-18VC-LCO	Henderson Road Upgrade	Investment Roads	14,266,000	-	-	3,460,000	3,000,000	4,000,000	1,000,000	800,000	-	-	-	-
120969-20VC-NP	Iron Road Upgrade	Investment Roads	112,000,000	57,000,000	-	55,000,000	20,000,000	17,000,000	10,000,000	-	-	-	-	-
117451-20VC-LCO	Kaneroo Car Park	Investment Roads	22,000,000	-	-	22,000,000	1,023,951	9,178,438	1,185,626	6,576,033	35,852	-	4,000,000	-
051623-18VC-NP	M80 Ring Road Upgrade	Investment Roads	1,000,000,000	500,000,000	-	500,000,000	479,272,000	5,000,000	29,728,000	-	-	-	-	-
121024-20VC-NP	Mason and Murray Shire Roads	Investment Roads	11,300,000	-	800,000	11,000,000	-	-	3,500,000	-	-	-	-	-
113780-20VC-NP	Melbourne Geelong Road Upgrade	Investment Roads	10,000,000	-	-	10,000,000	500,000	-	500,000	3,000,000	-	-	2,000,000	-
100460-18VC-LCO	Melbourne Highway, Cardinia	Investment Roads	1,800,000,000	-	-	1,800,000,000	1,380,000	1,280,000	12,170,000	4,990,000	-	-	-	-
097140-17VC-OFF	Melbourne Albert Rd Link	Investment Rail	10,000,000,000	5,000,000,000	-	5,000,000,000	70,840,000	-	-	683,241,590	600,000,000	600,000,000	3,648,078,410	50:50 with Victorian Government
113807-20VC-NP	Melbourne to Mildura - Overlapping Lanes	Investment Roads	12,483,000	-	-	12,483,000	-	-	10,483,000	2,000,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
117919-20VC-NP	Micklem Road Upgrade	Investment Roads	228,230,000	118,690,000	-	109,540,000	-	75,721,000	32,862,000	955,000	-	-	-	-
100464-18VC-NP	Mildura Highway and Cycle Road Intersection Upgrade	Investment Roads	4,500,000	-	-	4,500,000	-	-	700,000	-	-	-	-	-
100509-18VC-NP	Murrumbidgee Road Upgrade	Investment Roads	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	-	-
062821-15VC-NP	Murray Basin Freight Rail Project (Network)	Investment Rail	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-
062823-15VC-OFF	Murray Basin Freight Rail Project (Off Network)	Investment Rail	645,700,000	297,004,000	-	408,116,000	250,400,000	451,250	106,642,410	5,669,567	32,813	-	-	-
097114-17VC-NP	North East Link	Investment Roads	16,100,000,000	21,100,000,000	-	5,000,000,000	467,000,000	200,000,000	-	400,000,000	490,000,000	1,475,000,000	1,788,000,000	-
117102-20VC-NP	Oran Murrumbidgee Ring Rail South	Investment Rail	1,840,000,000	920,000,000	-	920,000,000	-	-	-	900,000,000	-	-	-	-
113715-20VC-NP	Palmerston Road Upgrade	Investment Roads	415,700,000	-	-	415,700,000	48,600,000	141,000,000	72,000,000	97,000,000	57,100,000	-	-	This project involves the delivery of the south portion of the GMR rail connection.
106483-18VC-NP	Palmerston and Salfers Roads - Regional	Investment Roads	1,240,000	-	-	4,990,000								

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
11183-20VIC-RN	Safety Barriers between Seymour and Shepparton	Investment Roads	15,000,000	7,000,000	-	28,000,000	23,916,000	-	4,084,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total allowed investment across the project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution to per agreed signage plans.
105049-10VIC-AP	Sealing Roads in the Dandenong Ranges and Surrounds - Carindia Shire Council	Investment Roads	41,000,000	-	-	41,000,000	41,000,000	-	-	-	-	-	-	-
100587-18VIC-AP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Investment Roads	47,656,000	-	-	47,656,000	47,656,000	-	-	-	-	-	-	-
110536-20VIC-AP	Shepparton Rail Line Upgrade - Stage 1	Investment Rail	414,700,000	87,840,000	-	331,860,000	120,000,000	131,443,527	38,860,000	25,528,237	25,528,236	-	-	-
097121-17VIC-AP	South Geelong to Waurn Ponds Duplication	Investment Rail	933,600,000	149,503,000	-	784,097,000	356,000,000	304,000,000	104,099,000	-	-	-	-	-
121000-20VIC-AP	Suburban Rail Loop East	Investment Rail	1100,000,000	-	-	2,200,000,000	-	-	-	400,000,000	1,000,000,000	800,000,000	-	The Australian Government has a \$2 billion capped contribution towards this project.
100489-18VIC-AP	Suburban Roads Upgrade - South Eastern Roads and Northern Roads	Investment Roads	5,143,338,000	1,500,969,000	-	1,577,899,000	800,000,000	290,100,000	150,000,000	200,000,000	87,269,000	-	-	The Australian Government's contribution is capped.
106491-19VIC-AP	Surf Coast Highway, Bawean Road, Felix Street Intersection Improvements	Investment Roads	4,868,000	2,484,500	-	2,484,500	1,500,000	-	968,500	-	-	-	-	-
106475-19VIC-AP	Thompson Road, North Geelong	Investment Roads	980,000	980,000	-	4,033,000	3,200,000	-	820,000	-	-	-	-	-
099539-18ACT-AP	Unallocated VIC Rural and Regional Roads Package (RRP Network)	Investment Roads	3,150,000	3,150,000	-	-	500,000	-	7,000,000	3,000,000	-	-	-	-
100591-18VIC-AP	Utahli Road and Nepean Highway Intersection Upgrade	Investment Roads	30,000,000	-	-	10,500,000	500,000	-	5,443,200	-	-	-	-	-
106676-19VIC-AP	Various Rural Intersection Safety Upgrades	Investment Roads	23,429,000	4,685,800	-	18,743,200	13,600,000	-	-	-	-	-	-	-
110538-20VIC-AP	Warrenwood Rail Line Upgrade - Stage 2	Investment Rail	260,000,000	52,000,000	-	208,000,000	77,500,000	65,125,032	26,190,057	-	18,631,128	580,783	-	-
100465-18VIC-CT	Wason Street Interchange Upgrade, Waijan	Investment Roads	180,000,000	80,000,000	-	50,000,000	1,488,000	2,650,000	-	-	-	-	-	-
106889-19VIC-AP	Western Freeway realignment at Pynes Creek (Ballarat bound)	Investment Roads	21,000,000	6,450,000	-	14,550,000	11,055,000	11,055,000	3,495,000	-	-	-	-	-
100423-18VIC-AP	Yarra Boulevard Upgrade	Investment Roads	7,000,000	-	-	4,360,000	1,840,000	-	-	-	1,000,000	-	-	-
Road Corridors														
	Princes Highway Corridor	Investment Roads	333,148,597	15,870,200	-	316,278,397	35,473,487	7,060,120	89,660,912	26,307,248	1,820,800	-	155,815,840	-
	Western Highway Corridor	Investment Roads	1,353,588,728	381,402,664	-	971,186,064	437,471,000	14,330,800	129,230,400	399,908,000	177,035,028	33,830,834	-	-
Black Spots Program														
	Program of Works for VIC							33,401,915	33,401,915	35,971,293	35,971,293	35,760,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for VIC							146,679,689	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for VIC							17,228,759	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for VIC							-	34,496,701	34,496,701	34,496,701	35,359,118	-	Funding from 2024-25 is a national, rolling applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery VIC & Unincorporated VIC Work Schedules	Roads to Recovery						124,617,563	132,245,711	162,763,983	193,282,225	203,454,977	1,203,729,802	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019 for the financial years 2024-25 to 2028-29 this is the National Land Transport Roads to Recovery List Determination 2024. The instrument commencing from 2023-24 is yet to be determined therefore forecast from 2023-24 are subject to change.
Remote Roads Upgrade Pilot Program														
Regional Level Crossing	Program of Works for VIC	Investment Roads	16,304,689	-	5,260,912	21,043,747	2,235,698	9,271,747	7,562,251	1,973,051	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrence as a level crossing with both State and Territory. Within the four-year program window, programs may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
	Regional Level Crossing Upgrade Fund - VIC	Investment Roads	64,000,000	32,000,000	-	32,000,000	-	1,500,000	15,000,000	11,500,000	4,000,000	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data set to 2030 outlined in the program guidelines.
Road Safety Program														
	Road Safety Program - VIC (Regional)	Investment Roads	363,276,217	72,655,243	-	290,620,974	295,272,482	-	44,804,902	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data set to 2030 outlined in the program guidelines.
	Road Safety Program - VIC (Urban)	Investment Roads	95,021,152	47,510,566	-	47,510,566	29,499,678	5,000,000	13,010,888	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data set to 2030 outlined in the program guidelines.
	Road Safety Program additional funding - VIC	Investment Roads	187,449,610	-	-	187,449,610	-	-	74,979,844	112,469,766	-	-	-	All projects are to be delivered, Post Completion Reports and the provision of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
	2019-20 to 2023-24 National Network Maintenance (VIC)	Investment Roads	297,483,549	-	-	297,483,549	240,466,563	57,016,996	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
	National Network Maintenance (VIC)	Investment Roads	305,612,331	-	-	305,612,331	-	-	73,590,913	75,436,836	77,322,767	79,235,826	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
	South Geelong to Waurn Ponds - Stage 3 Business Case Fund (Ball)	Major Project Business Case Fund (Ball)	8,000,000	6,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	-
Completed Projects	Various	Various	4,560,939,550	1,622,927,447	96,462,662	2,841,544,421	2,648,638,416	112,075,311	80,758,399	99,295	-	-	-	-
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	266,790,000	115,125,000	-	151,665,000	15,890,000	7,580,000	16,400,000	100,000,000	-	-	11,625,000	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.
														A nominal funding amount has been retained to facilitate project closure. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						26,717,666,759	7,739,099,781	2,095,105,275	1,847,967,876	2,259,021,079	3,321,134,523	3,483,746,540	8,357,121,112	