Western Australia

Trease in Audition Audition Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as jisted in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation, Where projects have other specific conditions attached they are jisted below, Agreed funding splits between governments for each project are reflected in the Funding Table.

| Part | | | | | | | | | | | | | | |
|--|---|--|--|------------------|---------------------------|----------------|-------------------------------------|---|---------------------------|-----------------------------|---------------------------|-------------------|-------------|--|
| March Marc | I D | Project Name | Sub-program | Total Project | Total State | Total Other | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | | 28-29 Onwards Project-specific Conditions |
| # Mary Mary Mary Mary Mary Mary Mary Mary | Planning Projects | | | Cost | Funding | Funding | | | | | | | | Forecast |
| March | 100952-18WA-UCO | Erindale Road-Reid Highway Business Case, Hamersley | | | | | | 1,550,000 | 1 000 000 | | | | | • |
| March | 117855-21WA-NP | Leach Highway / Stock Road Grade Separation (Planning and Project Development) | Investment Roads | 10,000,000 | | - | 5,000,000 | | 1,000,000 | 4,320,000 | 680,000 | - | - | : |
| March Marc | | Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case | Investment Roads | 2,000,000 | | | 2,000,000 | 1,450,000 | | 550,000 | | | | |
| Martin | Construction Projects 100451-18WA-UCO | Aberrethy Road, Kewdale | Investment Roads | 10,000,000 | 5,000.000 | | 5,000,000 | 4,150,000 | | 850,000 | | | | |
| ## Marked State of Marked State | 100495-18WA-NP | Albany Ring Road | Investment Roads | 215,750,000 | 43,150,000 | - | 172,600,000 | 123,760,000 | 14,000,000 | 2,240,000 | 15,000,000 | 17,600,000 | - | • |
| March Marc | 100872-18W4-NP | Bunbury Outer Ring Road (stages 2 and 3) | Investment Roads | 1.464.730.000 | 356,765,000 | | 1 107 965 000 | 536.754.400 | 371,800,000 | 85 190 000 | | | | : |
| Section Sect | 105523-19WA-NP 117927-21WA-NP | Bussell Highway Duplication - Stages 1 and 2 Chidlow York Road and Engrest Street Intersection Ungrade | Investment Roads | 125,000,000 | 25,000,000 | 1 000 000 | 100,000,000 | 55,660,000 | 9,300,000 | 3,040,000 | 15,000,000 | 17,000,000 | | |
| The content of the | 108243-20846-051 | Duncan Road and Gordon Downs Road Upgrade | Investment Roads | 51,000,000 | 10,200,000 | | 40,800,000 | 29,000,000 | | 11,000.000 | 800,000 | | | • |
| The content of the | 120992-22WA-NP 113654-20WA-UCO | Electric Bus Charging Infrastructure Flynn Drive Upgrade, Neerabup | Investment Roads Investment Roads | | 20,000,000 | | 125,000,000 2,500,000 | 2,010,000 | 3,200,000 | 29,900,000 490,000 | | 40,100,000 | 10,000,000 | |
| March Marc | 117924-21WA-NP | Forrest Highway (Vittoria Road) - New Intersection and Road Connection | Investment Roads | 20,000,000 | 4,000,000 | | 16,000,000 | | | 8,000,000 | 8,000,000 | | | |
| Ministry | 100496-18WA-NP | Fremantle Traffic Bridge (Swan River Crossing) | Investment Roads | 430,000,000 | | | 215,000,000 | | | 50,000,000 | 77,050,000 | 52,500,000 | | |
| March Marc | 120994-22WA-NP 110500-20WA-NP | Goldfield: Weburn (Wiking to Meekstharra) construct and real priority parties. | Importment Boarle | 8,750,000 | 4,000,000 | | 8,750,000 16,000,000 | | 9.600.000 | 6,880,000 5,600,000 | 1,870,000 | | | |
| March Marc | 097110-17WA-RSI | Great Northern Highway - Bindoon Bypass | Investment Roads | | 55,000,000 | | 220,000,000 | | 20,450,000 | | 10,600,000 | 81,960,000 | 22,180,000 | 4,060,000 |
| March Marc | 100602-18WA-RSI | Karratha to Tom Price Upgrade | Investment Roads | 380,000,000 | 76,000,000 | : | 304,000,000 | 126,440,000 | 15,840,000 | 70,000,000 | 51,170,000 | 30,000,000 | | 16,890,000 |
| March Marc | 110522-20WA-NP | Kenwick Intermodal Terminal Kudaga and Mitchall Engage: Barrier Horrador | Investment Rail | 20,000,000 | 5,000,000 | 10,000,000 | 5,000,000 | 10,000,000 | | 5,000,000 | 19 600 000 | | | : |
| March Marc | 100453-18WA-UCO | Lloyd Street Extension, Hazelmere | Investment Roads | 32,975,000 | 13,340,000 | 6,660,000 | 12,975,000 | 7,500,000 | | 5,475,000 | | | | |
| March Marc | 117923-21WA-RSN | Mid West Secondary Freight Network | Investment Boads | 28,000,000 | 68,000,000 5,600,000 | | 22,400,000 | - | 4.540.000 | 11.820.000 | 11,250,000 4,980,000 | 1,060,000 | | • |
| March Marc | 120993-22WA-NP | Neerabup Strategic Link - Hynn Drive Upgrade | Investment Roads | | 40,000,000 | | 15,000,000 | | 8,000,000 | 7,000,000 | 25 000 000 | 4 000 000 | - | |
| Ministry | 113678-20WA-NP | Perth Airport Precinct - Northern Access | Investment Roads | 14,000,000 | 7,000,000 | | 7,000,000 | | | 7,000,000 | 23,000,000 | 4,000,000 | | |
| March Marc | | Perth CBD Transport Plan - Active Travel Upgrades Perth CBD Transport Plan - Swan River Bridge | | | 7,250,000 70,000,000 | : | 7,250,000 70,000.000 | : | | | | | - | |
| March Marc | 126891-23WA-NP | Regional Road Safety Program - State Roads | Investment Roads | 108,000,000 | 54,000,000 | - | 54,000,000 | , , , , , , , , , , , , , , , , , , , | | | 27,000,000 | 27,000,000 | - | • |
| March Marc | | | | | | - | | 90,000,000 | | | 45,000,000 | 22 500 000 | 5,000,000 | |
| Marie Mari | | | | | | | | | 10,000,000 | | | | | 58.500.000 |
| Manual | 110499-20WA-NP | Roe Highway Widening and Abernethy Road Dograde | Investment Roads | 25,950,000 | 12,975,000 | | 12,975,000 | | • | | | - | -3440)444 | |
| March Marc | | Interchanges | | | | - | | | | 61,600,000 | 5,000,000 | - | - | • |
| Ministry | 110524-20WA-NP 108246-20WA-RSI | Stirling Rus Interchange | Investment Roads | 90,000,000 | 45,000,000 108,550,000 | | 45,000,000 434,200,000 | 28,000,000 | 17,000,000 54,800,000 | 31 800 000 | 34 000 000 | 36 800 022 | 19.400.000 | 257 400 000 |
| March Marc | 100599-18WA-UCO | Thomas Road and Nicholson Road | Investment Roads | 38,000,000 | 19,000,000 | | 19,000,000 | | 13,000,000 | 5,000,000 | | - | 19,100,000 | - |
| March Marc | 11369A-30WA-ND | Tondyny Pond Hearada - Deponden to Tondyny | Investment Roads | 80.000.000 | 16.000,000 | | 64,000,000 | | 20.000.000 | 20,000,000 | 20,000,000 | 4,000,000 | | • |
| March Marc | 114111-20WA-NP | WA Agricultural Supply Chain Improvements - Package 1 | Investment Rail | | 40,000,000 | | 160,000,000 | 4,140,000 | 8,460,000 | | 57,127,200 | 58,655,280 | | • |
| Marian | 100508-18WA-RSI | Wheatbelt Secondary Freight Network | Investment Roads | 187,500,000 | 37,500,000 | - | 150,000,000 | | | 22,400,000 | 17,800,000 | 5,200,000 | - | • |
| Second Part | 110520-20WA-NP | Wheatbelt Timber Bridge Replacement | Investment Roads | 15,000,000 | 3,000,000 | | 12,000,000 | 6,800,000 | 3,600,000 | 1,600,000 | | | | |
| Second Part | Unallocated | | | | | | | | | | | | | |
| Marche M | | Unallocated Road WA | Investment Roads | 11,000,000 | • | • | 11,000,000 | | • | • | • | - | - | 11,000,000 |
| Marche M | Road Corridors | Grant Eustern Minhumu Corridor | Impactment Boarle | 290 500 000 | 58 100 000 | | 222 400 000 | 29 800 000 | 80 870 000 | 57 530 000 | 49 900 000 | 11 200 000 | 3 900 000 | 1,300,000 |
| Marche M | | Great Northern Hishway Corridor | Investment Roads | 550.150.000 | 177,480,000 | 15,185,000 | 357.485.000 | 110.690.000 | 39.996.000 | 100.229.000 | 61.803.000 | 41.217.000 | 3.550,000 | |
| Marche M | | | Investment Rail Investment Roads | | | | | | 744,020,000 49,131,000 | 1,647,850,000 15,549,000 | 695,086,500 30,000,000 | | | - |
| March Marc | | Outback Way Corridor | Investment Roads | 664,125,000 | 139,425,000 | 25.000.000 | 524,700,000 | 43,200,000 | 15,930,000 | 42,170,000 | 45,900,000 | 43,200,000 | 49,770,000 | 284,530,000 |
| Maria Mari | | Tolikii rigiway Collido | IINESCRIBIT ROBUS | 1,841,000,000 | 472,000,000 | 23,000,000 | 1,544,000,000 | 273,800,000 | 33,200,000 | 33,380,000 | 201,000,000 | 270,000,000 | 59,100,000 | 203,320,000 |
| The state of the | Black Spots Program | | | | | | | | | | | | | |
| Manual M | | Program of Works for WA | | | | | | | 14,629,560 | 14,629,560 | 15,754,911 | 15,754,911 | 18,360,000 | |
| Manual M | | | | | | | | | | | | | | |
| The state of the | Bridges Kenewai Program | Program of Works for WA | | | | | | | 11.021.791 | | | | | From 2024-25 onwards, the existing Bridges Renewal Program will be merged into |
| Marian Continue | | Togain at War at the | | | | | | | 11,011,731 | | | | | Safer Local Roads and Infrastructure Program. |
| The state of the | Heavy Vehicle Safety and Productivity Program | | | | | | | | | | | | | |
| Here the second of the second | | Program of Works for WA | | | | | | | 11,944,821 | | | | | From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program |
| In the series of | Safar Local Boads and Infrastructura Brogram | | | | | | | | | | | | | will be merged into the safer Local koads and intrastructure Program. |
| Hardware Heavily Control of Contr | Janes Excess rough and ministrative yrogism | Program of Works for WA | | | | | | | | 24.828.769 | 24 828 769 | 24 828 769 | 25 449 488 | Funding from 2024-25 is notional, noting applications open from July 2024, and will |
| And the flower who desirable the flower who de | | | | | | | | | | | 2,000,00 | .,,,,,,,,, | 20,110,100 | reviewed as part of future budget rounds. |
| Reference of the second of the | Roads to Recovery | | | | | | | | | | | | | |
| Have the fire the whole whether the whole whole whether the whole | | | | | | | | | | | | | | |
| Hand the livenome whence the desirable from the livenome whence is a liv | | | | | | | | | | | | | | determined by the relevant instrument made under subsection 87(1) of the Nation (and Transport Art 2014, Earthe Brancial years 2022-23 and 2023-24 this is the Br |
| In the State Household Hou | Various | Roads to Recovery WA Works Schedules | Roads to Recovery | | | | | | 94,497,164 | 95,039,403 | 116,971,570 | 138,903,740 | 146,214,463 | 877 286 790 to Berouge List 2019 for the financial years 2024-25 to 2028-29 this is the National |
| In the State Household Hou | | | | | | | | | | | | | | Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-3 |
| In the content of the | | | | | | | | | | | | | | are subject to change. |
| In the content of the | | | | | | | | | | | | | | |
| Language of the properties of | Remote Roads Upgrade Pilot Program | Program of Works for WA | | 15,689,597 | | 3,203,276 | 12,486,321 | | 9,203,040 | 2,976,081 | 307,200 | | | |
| Language of the properties of | Regional Level Corrigo | | | | | | | | | | | | | |
| Parl 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | regional Cover Clustering | | | | | | | | | | | | | Sunding has been alreaded through a base boat of funding to all jurisdictions with |
| 14/14-7/20/A-CU Pagonial Level Counting Speptial Part of Counting | | | | | | | | | | | | | | remainder of funds allocated based on a combined average of regional level crossis |
| Host Sides Frogram 10569 2000 As Program - Marcolant Sides Frogram - | 124174-23WA-LCU | Regional Level Crossing Upgrade Fund – WA | Investment Roads | 34,000,000 | 17,000,000 | | 17,000,000 | | 1,000,000 | 3,200,000 | 4,800,000 | 8,000,000 | | the four-year program window, proponents may submit project applications for |
| And Sadde Fryorm And Sadde Sadde Fryorm And Sadde Sadd | | | | | | | | | | | | | | consideration at two points inside the first 18 months of the program. At the 18 m |
| lagon and the second program of the second p | | | | | | | | | | | | | | funding may be re-allocated between jurisdictions. |
| 1969 2900 Av Par Mande Marie M | Road Safety Program | | | | | | | | | | | | | |
| Independence of the interference of the interf | | | | | | | | | | | | | | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 h |
| Algorate Mariena Marie | 110569-20WA-NP | Road Safety Program - WA | Investment Roads | 398,469,146 | 79,693,829 | | 318,775,317 | 316,469,989 | | 2,305,328 | | | | been provided based on the maintenance formula. Future tranches calculated base on the maintenance formula and the 'use it or lose it' provisions and the provision |
| Major Project Balance Care Flading Major Project Balance Care Fla | | | | | | | | | | | | | | data out to 2030 outlined in the program guidelines. |
| National Network Maintenance (WA) 10887-1890A-App 10889-2390A-App 1099-09 10932-14 National Network Maintenance (WA) 10889-2390A-App 1099-09 10932-14 National Network Maintenance (WA) 1099-09 10932-14 National Network Ma | 113704 20MA NO | Read Pafety Researce additional families 186 | Investment Bands | 107 330 000 | | | 107 330 000 | | 22 444 000 | 22.166.000 | E2.610.000 | | | |
| 2033-201 2032-24 National Network Maintenance (WA) 12688-27WA-MP | | Road Safety Program additional funding - NA | Investment Koads | 107,220,000 | | | 107,220,000 | | 21,444,000 | 32,166,000 | 53,610,000 | | | submitted, and final milestone payments are to be made before 30 June 2026. |
| 10089-1008-00-00-00-00-00-00-00-00-00-00-00-00- | National Network Maintenance | | | | | | | | | | | | | |
| 12689-23MA-AD Informative Radio September 1269-23MA-AD Informative Radio Septe | 100857-18WA-NP | 2019-20 to 2023-24 National Network Maintenance (WA) | Investment Roads | 270,387,123 | | | 270,387,123 | 212,912,510 | 57,474,613 | | | - | - | National Network Maintenance allocations are formula based and revised annually incorporating adjustments to the National Land Transport Network |
| | | | | | | | | | | | | | | |
| Major Project Business Clase Fund Multis Project Business Clase Fund Multis Project Business Clase Fund 20,000,000 10,000,000 5,260,000 4,740,000 11/675-2004-AHD Overage Road Ungrede Multip Project Business Clase Fund 20,000,000 10,000,000 5,260,000 4,740,000 | 126889-23WA-NP | National Network Maintenance (WA) | Investment Roads | 311,189,857 | | | 311,189,857 | • | | 74,940,081 | 76,813,583 | 78,733,923 | 80,702,271 | National Network Maintenance allocations are formula based and revised annually incorporation adjustments to the Mational Land Transport Nature |
| 1116/F-20NA-AHID Orrang Road Upgrade Major Project Bioinesis Case Fund 20,000,000 10,000,000 10,000,000 \$2,000,000 4,740,000 \$2,000, | Major Brainst Buriage Co | | | | | | | | | | | | | monsoness asystements to the National Land Transport Network. |
| Major Priorit Business Case Fund | | Orrone Road Uperade | Major Project Business Case Fund | 20.000.000 | 10.000.000 | | 10.000.000 | | 5 250 002 | 4 740 000 | | _ | | |
| 11.03-0 ANNI PETT DI BIRRIPHY PETT DI BI | | | (Road) Major Project Business Case Fund | 20,000,000 | | • | | • | .,, | | • | - | - | |
| | 11U525-20WA-MRL | rerm to Bundury Faster Rail Business Case | (Rail) | 8,000,000 | 4,000,000 | | 4,000,000 | 2,000,000 | 1,550,000 | 450,000 | | | | |

Western Australia

Trease in Australian
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table
The conditions applying to projects under this Funding Table are as [listed below, Agreed funding splits between governments for each project are reflected in the Funding Table.

| ID | Project Name | Sub-program | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Forecast | 28-29 Onwards Forecast | Project-specific Conditions |
|--|--|--|--------------------------|---------------------------|---------------------------|--|---|----------------|----------------|-------------------|-------------------|-------------------|------------------------------|---|
| 108598-20WA-MRL | Platform and Signalling Upgrade Program Business Case | Major Project Business Case Fund (Raif) | 21,500,000 | 11,000,000 | | 10,500,000 | 9,500,000 | | | 1,000,000 | | | | |
| 126892-23WA-NP | Westport Project Development | Major Project Business Case Fund (Rail) | 67,000,000 | 33,500,000 | | 33,500,000 | - | - | - | 10,000,000 | 10,000,000 | 13,500,000 | - | |
| Completed Projects | Various | Various | 2,915,652,570 | 738,887,972 | 220,085,000 | 1,956,679,598 | 1,776,341,000 | 90,000,000 | 56,717,518 | 25,792,000 | 7,829,080 | | | |
| Projects no longer receiving AG funding | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Various | 26,350,000 | 4,505,000 | 6,000,000 | 15,845,000 | | 725,000 | | | | | 15,120,000 | The IIP Review process found that there are projects that do not demonstrate ment, lock any national strategic retironise and do not meet the Australian Government's national investment province. In many case there projects are also at high risk of them can operate and or chape. A normal funding amount has been retained to facilitate project dosumes. Where there is residual, industry, this will be returned to state unallocated, subject to agreement by the Australian Government. |
| Total Australian Government Funding for Western Australia | | | | | | 14,867,153,216 | 5,531,472,899 | 2,048,801,904 | 2,941,688,345 | 1,985,530,333 | 1,428,571,203 | 682,926,222 | 1,919,106,790 | |