

**Australian Capital Territory**

**Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table**

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>													
126970-23ACT-NP	Belconnen Transitway - Planning	Road Investment	400,000	200,000	-	200,000	-	150,000	50,000	-	-	-	
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000	-	250,000	-	50,000	200,000	-	-	-	
130051-24ACT-NAT	Molonglo East-West Arterial - Planning	Road Investment	850,000	425,000	-	425,000	-	-	425,000	-	-	-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000	-	2,500,000	490,000	2,010,000	-	-	-	-	
<b>Construction Projects</b>													
117872-21ACT-NP	Athlone Drive Duplication	Road Investment	93,330,000	46,665,000	-	46,665,000	-	12,166,000	14,666,000	12,833,000	7,000,000	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000	-	343,885,000	45,000,000	80,165,500	70,262,625	70,262,625	44,194,250	34,000,000	
100494-18ACT-NP	Gundaroo Drive Duplication	Road Investment	56,147,826	29,347,826	-	26,800,000	23,750,000	3,050,000	-	-	-	-	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	25,200,000	12,600,000	-	12,600,000	-	-	-	5,680,000	1,500,000	5,420,000	
117367-21ACT-NP	Intersection Safety Improvements	Road Investment	10,650,000	5,325,000	-	5,325,000	-	4,820,000	505,000	-	-	-	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000	-	112,500,000	33,450,000	54,000,000	14,500,000	10,550,000	-	-	
097113-17ACT-NP	Monaro Highway Upgrade	Road Investment	230,500,000	115,250,000	-	115,250,000	32,811,789	34,500,000	18,400,000	2,500,000	27,038,211	-	
113650-20ACT-NP	William Howell Drive Duplication	Road Investment	107,250,000	53,625,000	-	53,625,000	-	1,625,000	12,000,000	22,000,000	18,000,000	-	
<b>Unallocated</b>													
130000-24ACT-NAT	Unallocated Road ACT	Road Investment	75,000	-	-	75,000	-	-	-	-	-	75,000	
<b>Black Spots Program</b>													
	Program of Works for ACT							3,428,768	2,019,234	2,019,234	2,010,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Safer Local Roads and Infrastructure Program</b>													
	Program of Works for ACT							2,988,824	3,093,433	3,093,433	3,168,153	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
<b>Active Transport Fund</b>													
	Program of Works for ACT							176,277	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>													
Various	Roads to Recovery ACT and Unincorporated ACT Work Schedules	Roads to Recovery						10,359,410	12,750,043	15,140,676	15,937,553	95,625,318	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
<b>Road Safety Program</b>													
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000	-	6,000,000	3,761,083	2,238,917	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Transport Canberra and City Services Directorate under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
<b>National Network Maintenance</b>													
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	5,643,983	-	-	5,643,983	-	1,359,172	1,393,151	1,427,980	1,463,680	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
<b>Major Project Business Case Fund</b>													
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000	-	50,000,000	-	5,000,000	5,000,000	7,500,000	7,500,000	25,000,000	
<b>Completed Projects</b>													
	Various	Various				4,800,000	4,400,000	300,000	-	-	-	100,000	
<b>Total Australian Government Funding for Australian Capital Territory</b>						<b>791,543,983</b>	<b>143,662,872</b>	<b>220,887,868</b>	<b>157,764,486</b>	<b>153,006,948</b>	<b>127,811,847</b>	<b>160,220,318</b>	