

South Australia Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
126912-23SA-NP	Adelaide and Regional Rail Network Extensions - Planning	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-	-	-	
126913-23SA-NP	Adelaide Northern Growth Areas - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	1,250,000	2,500,000	1,250,000	-	-	
113667-20SA-NP	High Productivity Vehicle Network (SA) - Planning	Road Investment	17,000,000	8,500,000	-	8,500,000	5,750,000	2,000,000	750,000	-	-	-	
117373-21SA-UCO	Level Crossing Removal Program (SA) - Planning	Rail Investment	10,000,000	5,000,000	-	5,000,000	3,200,000	1,250,000	550,000	-	-	-	
Construction Projects													
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package	Road Investment	150,000,000	30,000,000	-	120,000,000	18,960,000	36,940,000	40,000,000	18,100,000	6,000,000	-	
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	Road Investment	156,780,000	31,356,000	-	125,424,000	113,424,000	5,728,800	6,271,200	-	-	-	
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	2,622,000	-	-	-	-	
117505-21SA-RSN	Barrier Highway Upgrade	Road Investment	62,500,000	12,500,000	-	50,000,000	34,943,200	5,856,800	9,200,000	-	-	-	
117371-21SA-UCO	Brighton Road Intersection Improvements	Road Investment	30,000,000	15,000,000	-	15,000,000	2,700,000	2,187,000	10,113,000	-	-	-	
117502-21SA-RSN	Eyre Highway Upgrade	Road Investment	77,375,000	15,275,000	-	62,100,000	62,100,000	-	-	-	-	-	
101174-18SA-RSI	Eyre Peninsula Network	Road Investment	67,875,000	13,775,000	-	54,100,000	25,000,000	13,340,000	15,760,000	-	-	-	
116512-21SA-NP	Fleurieu Connections	Road Investment	810,400,000	588,800,000	-	221,600,000	159,590,000	5,900,000	21,400,000	21,000,000	13,710,000	-	
091583-16SA-NP	Goodwood and Torrens Junctions	Rail Investment	404,107,600	193,400,000	-	210,707,600	185,422,000	7,315,000	15,550,000	2,420,600	-	-	
097106-17SA-NP	Joy Baluch AM Bridge	Road Investment	200,000,000	40,000,000	-	160,000,000	160,000,000	-	-	-	-	-	See signed instrument.
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	Road Investment	40,000,000	8,000,000	-	32,000,000	22,445,000	3,100,000	6,455,000	-	-	-	
117372-21SA-NP	Lefevre Peninsula Upgrades	Road Investment	100,000,000	50,000,000	-	50,000,000	3,520,000	1,000,000	12,500,000	32,980,000	-	-	
126918-23SA-NP	Main South Road Overtaking Lanes	Road Investment	31,800,000	15,900,000	-	15,900,000	-	2,944,444	11,777,778	1,177,778	-	-	
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road	Road Investment	400,000,000	200,000,000	-	200,000,000	25,000,000	22,500,000	95,000,000	57,500,000	-	-	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Road Investment	85,000,000	42,500,000	-	42,500,000	15,746,000	1,000,000	12,500,000	11,129,000	2,125,000	-	
120997-22SA-NP	Nationwide Freight Highway Upgrade Program (SA)	Road Investment	500,000,000	100,000,000	-	400,000,000	-	73,300,000	25,000,000	25,000,000	25,000,000	251,700,000	Capped funding contribution
097102-17SA-NP	North-South Corridor - Torrens to Darlington	Road Investment	15,400,000,000	7,700,000,000	-	7,700,000,000	698,800,000	665,000,000	1,097,000,000	1,247,000,000	1,321,000,000	2,671,200,000	The Australian Government contribution is capped.
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	Road Investment	100,000,000	20,000,000	-	80,000,000	64,262,000	5,250,000	10,488,000	-	-	-	
100666-18SA-NP	Rural Roads Package - Safety Package	Road Investment	160,000,000	31,600,000	-	128,400,000	111,820,000	12,580,000	-	4,000,000	-	-	
106518-19SA-NP	South Eastern Freeway Upgrade	Road Investment	350,000,000	130,000,000	-	220,000,000	62,813,000	51,187,000	38,000,000	36,000,000	32,000,000	-	
120996-22SA-NP	Southern Expressway and Majors Road Interchange	Road Investment	120,000,000	60,000,000	-	60,000,000	19,750,000	22,500,000	15,254,000	2,496,000	-	-	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	Road Investment	205,000,000	41,000,000	-	164,000,000	68,115,000	26,900,000	36,000,000	32,985,000	-	-	
117504-21SA-RSN	Sturt Highway Upgrade	Road Investment	87,500,000	17,500,000	-	70,000,000	63,944,000	6,056,000	-	-	-	-	See signed instrument.
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience	Road Investment	75,000,000	15,000,000	-	60,000,000	-	31,500,000	11,700,000	16,800,000	-	-	
126907-23SA-NP	Unallocated Road SA	Road Investment	-	-	-	-	-	-	-	-	-	-	
Road Corridors													
	Princes Highway - SA	Road Investment	601,612,818	120,318,371	-	481,294,447	300,460,000	41,254,447	35,580,000	32,500,000	26,500,000	45,000,000	For the Mount Barker and Verdun Interchange Upgrades project, the Australian Government contribution is capped.
Black Spots Program													
	Program of Works for SA							9,220,524	10,409,552	10,409,552	11,145,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for SA							19,031,151	19,697,241	19,697,241	20,173,020	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Funding													
	Program of Works for SA							686,708	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
	Various	Roads to Recovery SA and Unincorporated SA Work Schedules						58,403,878	71,881,697	85,359,513	89,852,120	539,112,720	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - SA	Road Investment	9,265,200	1,853,040	-	7,412,160	2,484,480	4,927,680	-	-	-	-	
Regional Level Crossing Upgrade Fund													
	Regional Level Crossing Upgrade Fund - SA	Road Investment	30,000,000	15,000,000	-	15,000,000	-	6,175,000	5,325,000	3,500,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
	Road Safety Program additional funding - SA	Road Investment	84,000,000	-	-	84,000,000	16,800,000	25,200,000	42,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department for Infrastructure and Transport under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
	National Network Maintenance (SA)	Road Investment	175,765,069	-	-	175,765,069	-	42,327,371	43,385,555	44,470,194	45,581,949	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
	Adelaide Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	5,000,000	2,500,000	-	2,500,000	-	2,500,000	-	-	-	-	
	Adelaide Metropolitan Rail Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	

South Australia
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126917-23SA-NP	Riverland Network Flood Resilience Upgrades	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	2,500,000	2,500,000	2,500,000	2,500,000	-	
Completed Projects													
Projects no longer receiving AG Funding	Various	Various	1,768,504,995	732,554,594	1,000,000	1,034,950,401	962,925,130	53,440,371	17,508,100	-	-	1,076,800	
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	57,918,000	13,818,000	-	44,100,000	-	44,100,000	-	-	-	-	<p>The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.</p> <p>A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.</p>
Total Australian Government Funding for South Australia						12,126,253,677	3,209,973,810	1,322,474,174	1,746,934,123	1,708,274,878	1,595,587,089	3,508,089,520	