

## Tasmania Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>													
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Road Investment	54,500,000	14,000,000	-	40,500,000	-	10,000,000	11,000,000	11,000,000	8,500,000	-	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
<b>Construction Projects</b>													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Road Investment	76,420,000	15,300,000	-	61,120,000	-	3,520,000	23,800,000	25,800,000	8,000,000	-	
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	Road Investment	50,000,000	10,000,000	-	40,000,000	28,723,617	8,550,000	2,726,383	-	-	-	
099294-18TAS-RSI	Bass Highway - Marrawah to Wynyard Upgrade	Road Investment	100,000,000	40,000,000	-	60,000,000	47,500,000	9,000,000	3,500,000	-	-	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Road Investment	50,000,000	10,000,000	-	40,000,000	-	15,000,000	15,000,000	7,000,000	3,000,000	-	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Rail Investment	30,000,000	6,000,000	-	24,000,000	-	-	3,200,000	11,200,000	9,600,000	-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Road Investment	25,000,000	5,000,000	-	20,000,000	-	5,800,000	7,980,000	1,500,000	720,000	4,000,000	
117382-21TAS-NP	Freight Capacity Upgrade Program	Road Investment	100,000,000	20,000,000	-	80,000,000	31,986,463	16,013,537	16,000,000	12,000,000	4,000,000	-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Road Investment	5,000,000	1,000,000	-	4,000,000	3,400,000	600,000	-	-	-	-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Road Investment	116,090,808	23,218,162	-	92,872,646	66,751,502	-	-	6,000,000	2,000,000	18,121,144	
113694-20TAS-NP	Huon Link Road	Road Investment	16,500,000	3,300,000	-	13,200,000	5,280,000	5,280,000	2,640,000	-	-	-	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Road Investment	80,000,000	16,000,000	-	64,000,000	25,650,000	20,000,000	5,000,000	7,335,523	6,014,477	-	
126904-23TAS-NP	Lyell Highway - Granton to New Norfolk	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is subject to the completion of satisfactory planning.
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	-	14,400,000	-	-	-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Road Investment	187,000,000	37,000,000	-	150,000,000	-	14,960,000	53,856,000	25,847,200	18,542,400	36,794,400	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is capped.
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Road Investment	48,750,000	9,750,000	-	39,000,000	17,712,111	10,200,000	1,357,011	5,730,878	-	4,000,000	
097095-17TAS-NP	New Bridgewater Bridge	Road Investment	786,000,000	157,200,000	-	628,800,000	469,600,000	91,600,000	67,600,000	-	-	-	
100579-18TAS-RSI	Northern Roads Package	Road Investment	55,000,000	11,000,000	-	44,000,000	25,624,905	6,000,000	10,700,000	1,675,095	-	-	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Road Investment	55,000,000	11,000,000	-	44,000,000	-	15,000,000	14,000,000	6,000,000	9,000,000	-	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	Road Investment	10,000,000	2,000,000	-	8,000,000	8,000,000	-	-	-	-	-	
110461-20TAS-NP	Tasman Bridge Upgrade	Road Investment	130,000,000	65,000,000	-	65,000,000	5,200,000	-	5,800,000	35,000,000	13,000,000	6,000,000	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Road Investment	23,000,000	11,500,000	-	11,500,000	6,000,000	4,500,000	1,000,000	-	-	-	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	Road Investment	50,000,000	10,000,000	-	40,000,000	32,000,000	6,000,000	2,000,000	-	-	-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	Rail Investment	82,000,000	-	-	82,000,000	64,000,000	5,000,000	13,000,000	-	-	-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	Rail Investment	102,000,000	20,400,000	-	81,600,000	-	11,600,000	13,600,000	20,400,000	20,400,000	15,600,000	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	4,800,000	2,400,000	3,600,000	3,600,000	-	
<b>Road Corridors</b>													
	Arthur Highway	Road Investment	2,000,000	400,000	-	1,600,000	-	-	-	-	-	1,600,000	
	Devonport to Cradle Mountain	Road Investment	7,812,500	1,562,500	-	6,250,000	-	-	1,000,000	1,000,000	1,750,000	2,500,000	Planning to include consideration of integration with transportation options at either end of the corridor.
	Huon Highway	Road Investment	50,000,000	10,000,000	-	40,000,000	-	-	-	-	-	40,000,000	
	Midland Highway	Road Investment	237,394,986	56,100,381	-	181,294,605	136,341,213	16,583,892	12,800,000	9,600,000	1,600,000	4,369,500	
	Tasmanian Roads	Road Investment	699,616,370	141,000,000	-	558,616,370	7,200,000	41,500,000	45,500,000	71,000,000	80,300,000	313,116,370	
<b>Black Spots Program</b>													
	Program of Works for TAS							3,295,149	3,923,559	3,923,559	3,615,000	-	
<b>Safer Local Roads and Infrastructure Program</b>													
	Program of Works for TAS							9,328,559	9,655,058	9,655,058	9,888,272	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
<b>Active Transport Fund</b>													
	Program of Works for TAS							211,079	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>													
Various	Roads to Recovery TAS and Unincorporated TAS Work Schedules	Roads to Recovery						21,157,572	26,040,089	30,922,609	32,550,113	195,300,678	
<b>Remote Roads Upgrade Pilot Program</b>													
	Remote Roads Upgrade Pilot Program - TAS	Road Investment	15,627,840	-	2,296,332	13,331,508	-	8,921,881	-	-	-	-	
<b>Regional Level Crossing Upgrade Fund</b>													

**Tasmania**  
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124172-23TAS-LCU	Regional Level Crossing Upgrade Fund - TAS	Road Investment	24,000,000	12,000,000	-	12,000,000	-	6,000,000	4,000,000	2,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.	
<b>Road Safety Program</b>														
110567-20TAS-NP	Road Safety Program - Tas (Regional)	Road Investment	48,375,000	9,675,000	-	38,700,000	27,687,500	11,012,500	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
111404-20TAS-NP	Road Safety Program - Tas (Urban)	Road Investment	10,600,000	5,300,000	-	5,300,000	3,975,000	1,325,000	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
113799-20TAS-NP	Road Safety Program additional funding - TAS	Road Investment	22,000,000	-	-	22,000,000	-	8,800,000	13,200,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of State Growth under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.	
<b>National Network Maintenance</b>														
126894-23TAS-NP	National Network Maintenance (TAS)	Road Investment	45,103,653	-	-	45,103,653	-	10,861,766	11,133,310	11,411,643	11,696,934	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network	
<b>Major Project Business Case Fund</b>														
126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation	Major Project Business Case Fund (Road)	17,000,000	8,500,000	-	8,500,000	-	-	8,500,000	-	-	-	Planning funding only.	
<b>Completed Projects</b>														
Projects no longer receiving AG Funding			Various	439,791,433	209,380,449	-	230,410,984	212,170,502	10,488,572	-	-	-	7,751,910	
			Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	1,600,000	800,000	-	800,000	-	800,000	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.  A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
<b>Total Australian Government Funding for Tasmania</b>						<b>3,086,299,766</b>	<b>1,224,802,813</b>	<b>413,709,507</b>	<b>446,311,410</b>	<b>379,601,565</b>	<b>327,777,196</b>	<b>649,154,002</b>		