

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
111383-20VIC-RSN	Safety Barriers between Seymour and Shepparton	Road investment	35,000,000	7,000,000	-	28,000,000	23,916,000	4,084,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Road investment	41,000,000	-	-	41,000,000	41,000,000	0	0	0	0	0	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Road investment	47,656,000	-	-	47,656,000	47,656,000	0	0	0	0	0	
110536-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	Rail Investment	414,200,000	82,840,000	-	331,360,000	241,443,527	38,860,000	25,528,237	25,528,236	0	0	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication	Rail Investment	933,600,000	149,501,000	-	784,099,000	675,000,000	109,099,000	0	0	0	0	
121000-22VIC-NP	Suburban Rail Loop East	Rail Investment	14,000,000,000	11,800,000,000	-	2,200,000,000	-	0	400,000,000	1,000,000,000	800,000,000	0	The Australian Government has a \$2.2 billion capped contribution towards this project.
106583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Road investment	3,143,338,000	1,565,969,000	-	1,577,369,000	1,140,100,000	146,000,000	200,000,000	87,269,000	0	4,000,000	
106693-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Road investment	4,969,000	2,484,500	-	2,484,500	1,500,000	984,500	0	0	0	0	
106675-19VIC-NP	Thompson Road, North Geelong	Road investment	5,000,000	980,000	-	4,020,000	3,200,000	820,000	0	0	0	0	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	Road investment	10,500,000	-	-	10,500,000	500,000	7,000,000	3,000,000	0	0	0	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Road investment	23,429,000	4,685,800	-	18,743,200	13,600,000	5,143,200	0	0	0	0	
110538-20VIC-NP	Warrnambool Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000	-	224,856,000	162,625,052	32,160,057	6,000,000	23,490,108	580,783	0	
100465-18VIC-UCI	Watson Street Interchange Upgrade, Wallan	Road investment	175,000,000	85,000,000	-	90,000,000	8,140,000	0	18,860,000	43,000,000	20,000,000	0	The Australian Government contribution is subject to the completion of satisfactory planning, including a business case.
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	Road investment	21,000,000	6,450,000	-	14,550,000	-	11,055,000	3,495,000	0	0	0	
100623-18VIC-NP	Yarra Boulevard Upgrade	Road investment	7,000,000	-	-	7,000,000	6,000,000	0	0	1,000,000	0	0	
Unallocated													
125200-23VIC-NP	Unallocated Road VIC	Road investment	-	-	-	-	-	0	0	0	0	0	
125201-23VIC-NP	Unallocated Rail VIC	Rail Investment	57,278,000	-	-	57,278,000	-	0	0	0	0	57,278,000	
Road Corridors													
	Princes Highway - Vic	Road investment	333,148,597	16,870,200	-	316,278,397	42,423,577	89,701,932	26,507,248	1,829,800	0	155,815,840	
	Western Highway	Road investment	1,353,588,728	361,802,664	-	991,786,064	450,236,880	127,795,320	202,908,000	177,015,028	33,830,836	0	
Black Spots Program													
	Program of Works for VIC							33,401,915	40,512,853	40,512,853	35,760,000	0	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for VIC							34,496,701	35,704,086	35,704,086	36,566,503	0	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for VIC							2,586,435	0	0	0	0	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery VIC and Unincorporated VIC Work Schedules	Roads to Recovery						132,245,731	162,763,983	193,282,225	203,454,977	1,220,729,862	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - VIC	Road investment	26,304,689	-	5,260,942	21,043,747	10,521,845	8,548,851	1,973,051	0	0	0	
Regional Level Crossing Upgrade Fund													
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road investment	64,000,000	32,000,000	-	32,000,000	1,500,000	15,000,000	11,500,000	4,000,000	0	0	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
110568-20VIC-NP	Road Safety Program - Vic (Regional)	Road investment	363,276,217	72,655,243	-	290,620,974	245,772,482	44,848,492	0	0	0	0	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)	Road investment	95,021,132	47,510,566	-	47,510,566	34,499,678	13,010,888	0	0	0	0	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road investment	187,449,610	-	-	187,449,610	-	44,987,902	142,461,708	0	0	0	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Planning under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126965-23VIC-NP	National Network Maintenance (VIC)	Road investment	305,612,332	-	-	305,612,332	-	73,596,913	75,436,836	77,322,757	79,255,826	0	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	4,000,000	0	0	0	0	
Completed Projects													
	Various	Various	4,706,161,966	1,856,982,943	97,152,177	2,752,026,846	2,634,655,918	117,271,633	99,295	0	0	0	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	153,025,730	69,762,865	-	83,262,865	17,700,000	3,459,865	62,103,000	0	0	0	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						26,162,054,501	8,948,789,013	1,846,617,245	2,263,031,698	3,397,110,718	3,504,953,925	8,409,274,112	