

Western Australia
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000	-	17,000,000	-	4,200,000	4,800,000	8,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	109,525,328	-	-	109,525,328	21,444,000	32,166,000	55,915,328	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Main Roads WA under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126889-23WA-NP	National Network Maintenance (WA)	Road Investment	311,189,858	-	-	311,189,858	-	74,940,081	76,813,583	78,733,923	80,702,271	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,000,000	6,000,000	-	-	-	-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	2,000,000	2,000,000	-	-	-	-	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	-	1,000,000	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	13,500,000	-	
Completed Projects	Various	Various	3,538,066,388	915,231,801	235,085,000	2,387,749,587	2,197,010,989	122,717,518	42,592,000	25,429,080	-	-	
Total Australian Government Funding for Western Australia						14,666,511,094	6,881,143,429	3,177,282,200	2,041,969,383	1,500,704,925	697,463,230	1,912,516,790	