## Western Australia

Regional Level Crossing Upgrade Fund

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

							Aus Gov						
ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects							2020 24 (dotadi)						
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	Road Investment	2,500,000	500,000	-	2,000,000			-	-	-	-	
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Rail Investment	2,500,000	500,000	-	2,000,000	-	2,000,000	-	-	-	-	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Road Investment	10,000,000	5,000,000	-	5,000,000	-	4,320,000	680,000	-	-	-	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Road Investment	2,000,000	-	-	2,000,000	1,450,000	550,000	-	-	-	-	
Construction Projects			10,000,000	5,000,000		5,000,000							
100451-18WA-UCO 114111-20WA-NP	Abernethy Road, Kewdale Agricultural Supply Chain Improvements (ASCI)	Road Investment Rail Investment	200,000,000	40,000,000	-	160,000,000	4,150,000 12,600,000		57,127,200	58,655,280	-	-	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	Road Investment	20,000,000	4,000,000	-	16,000,000			-	-	-	-	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)	Road Investment	1,464,730,000	356,765,000	÷.	1,107,965,000			7,855,600	99,505,000	÷.	ē	
106523-19WA-NP 117927-21WA-NP	Bussell Highway Duplication - Stages 1 and 2 Chidlow-York Road and Forrest Street Intersection Upgrade	Road Investment Road Investment	125,000,000 10,000,000	25,000,000 1,000,000	1,000,000	100,000,000 8,000,000	64,960,000	3,040,000 4,880,000	15,000,000 2,640,000	17,000,000 480,000	-	-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Road Investment	51,000,000	10,200,000	-	40,800,000			800,000	-	=	-	
120992-22WA-NP	Electric Bus Charging Infrastructure	Road Investment	125,000,000	-	=	125,000,000	-	33,100,000	41,800,000	40,100,000	10,000,000	=	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	Road Investment	22,500,000	20,000,000	-	2,500,000			-	-	-	-	
117924-21WA-NP 110517-20WA-NP	Forrest Highway (Vittoria Road) - New Intersection and Road Connection Freight Vehicle Productivity Improvements Program	Road Investment Road Investment	20,000,000 50,000,000	4,000,000 10,000,000	-	16,000,000 40,000,000		8,000,000 16,000,000	8,000,000 7,740,000	-	-	-	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Road Investment	430,000,000	215,000,000	-	215,000,000			77,050,000	52,500,000	=	-	
120994-22WA-NP	Gnangara Road Duplication	Road Investment	8,750,000	-	-	8,750,000	-	6,880,000	1,870,000	-	-	-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Road Investment	275,000,000	55,000,000	-	220,000,000	80,130,000		10,600,000	81,960,000	22,180,000	4,060,000	
113665-20WA-NP 100602-18WA-RSI	Indian Ocean Drive - Jurien Bay to Brand Highway	Road Investment Road Investment	55,000,000 380,000,000	11,000,000 76,000,000	-	44,000,000 304,000,000			51,170,000	36,860,000	-	16,390,000	
112550-20WA-NP	Karratha to Tom Price Upgrade Kwinana and Mitchell Freeway Barrier Upgrades	Road Investment	57,200,000	28,600,000	-	28,600,000			18,600,000	30,860,000	=	10,350,000	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	Road Investment	32,975,000	13,340,000	6,660,000	12,975,000	7,500,000	5,475,000	-	-	=	=	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Road Investment	136,000,000	68,000,000	-	68,000,000			11,250,000	-	=	-	
117923-21WA-RSN 120993-22WA-NP	Mid West Secondary Freight Network  Neerabup Strategic Link - Flynn Drive Upgrade	Road Investment Road Investment	28,000,000 15,000,000	5,600,000	=	22,400,000 15,000,000		16,360,000 15,000,000	4,980,000	1,060,000	=	=	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation	Road Investment	145,000,000	72,500,000	-	72,500,000		11,000,000	41,250,000	20,250,000	-	-	
113678-20WA-NP	Perth Airport Precinct - Northern Access	Road Investment	14,000,000	7,000,000	=	7,000,000	-	7,000,000	-	-	=	=	
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Road Investment	16,590,000	9,340,000	-	7,250,000		7,250,000	-	-	-	-	
110515-20WA-NP 126891-23WA-NP	Perth CBD Transport Plan - Swan River Bridge Regional Road Safety Program - State Roads	Road Investment Road Investment	190,000,000 108,000,000	95,000,000 54,000,000	-	95,000,000 54,000,000		95,000,000	27,000,000	27,000,000	-	-	
117928-21WA-NP	Regional Road Safety Program - State Roads	Road Investment	175,000,000	35,000,000	-	140,000,000	129,930,000		-	-	=	-	
113681-20WA-NP	Reid Highway - Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Road Investment	225,000,000	112,500,000	-	112,500,000	3,100,000	30,000,000	45,000,000	22,500,000	11,900,000	-	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Road Investment	175,000,000	87,500,000	-	87,500,000	-	1,000,000	1,000,000	2,000,000	25,000,000	58,500,000	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Road Investment	180,000,000	36,000,000	-	144,000,000	77,400,000	61,600,000	5,000,000	-	-	-	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Road Investment	25,950,000	12,975,000	-	12,975,000	12,975,000	-	-	-	=	-	-
110524-20WA-NP	Stirling Bus Interchange	Road Investment	173,780,000	86,890,000	-	86,890,000			21,000,000	-	-	-	
108246-20WA-RSI 113684-20WA-NP	Tanami Road Upgrade Toodyay Road Upgrade - Dryandra to Toodyay	Road Investment Road Investment	542,750,000 80,000,000	108,550,000 16,000,000	-	434,200,000 64,000,000	54,800,000 20,000,000		34,000,000 20,000,000	36,800,000 4,000,000	19,400,000	257,400,000	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Road Investment	25,200,000	12,600,000	-	12,600,000		8,300,000	4,300,000	-,000,000	=	-	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Road Investment	187,500,000	37,500,000	-	150,000,000	101,830,000	25,170,000	17,800,000	5,200,000	-	-	
Corridors	Tonkin Highway	Road Investment	1,841,000,000	472,000,000	25,000,000	1,344,000,000	328,500,000	95,880,000	261,000,000	270,000,000	99,100,000	289,520,000	
	Mitchell Freeway	Road Investment	737,720,000	368,860,000	25,000,000	368,860,000	173,268,000		45,000,000	93,000,000	99,100,000	289,520,000	
	Outback Way - WA	Road Investment	664,125,000	139,425,000	-	524,700,000			45,900,000	43,200,000	49,770,000	304,060,000	
	METRONET	Road Investment	9,740,410,000	4,868,040,000	-	4,872,370,000	1,998,000,000	1,681,800,000	695,086,500	232,683,500	160,800,000	104,000,000	
	Great Northern Highway	Road Investment	565,150,000	175,065,000	13,260,000	376,825,000	124,118,000	139,369,000	61,803,000	41,217,000	10,318,000	=	
	Great Eastern Highway	Road Investment	290,500,000	58,100,000	-	232,400,000	109,670,000	57,530,000	48,800,000	11,200,000	3,900,000	1,300,000	
Black Spots Program													
	Program of Works for WA							14,629,560	16,769,626	16,769,626	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for WA							24,828,769	25,697,776	25,697,776	26,318,496		Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													Funding in 2024-25 is notional, noting applications opened in October 2024, and
	Program of Works for WA							1,081,268	-	-	-	-	allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery WA and Unincorporated WA Work Schedules	Roads to Recovery						95,039,403	116,971,570	138,903,740	146,214,463	877,286,790	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Remote Roads Upgrade Pilot Program - WA	Road Investment	15,689,597	-	3,203,276	12,486,321	9,203,040	2,976,081	307,200	_	_	_	
		mresentit	13,003,337		3,203,270	12,700,321	3,203,040	2,370,001	307,200	-			

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Eundina	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000	-	17,000,000	-	4,200,000	4,800,000	8,000,000		-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program 113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	109,525,328	-	-	109,525,328	21,444,000	32,166,000	55,915,328	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Main Roads WA under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance 126889-23WA-NP	National Network Maintenance (WA)	Road Investment	311,189,858	-	=	311,189,858	-	74,940,081	76,813,583	78,733,923	80,702,271	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund 113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case	20,000,000	10,000,000	-	10,000,000	4,000,000	6,000,000	-	-	-	-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Fund (Road) Major Project Business Case	8,000,000	4,000,000	-	4,000,000	2,000,000	2,000,000	-	-	-	-	-
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Fund (Rail) Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	-	1,000,000	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	13,500,000	-	
Completed Projects	Various	Various	3,538,066,388	915,231,801	235,085,000	2,387,749,587	2,197,010,989	122,717,518	42,592,000	25,429,080	-	-	
Total Australian Government Funding for Western Australia						14,666,511,094	6,881,143,429	3,177,282,200	2,041,969,383	1,500,704,925	697,463,230	1,912,516,790	