

**South Australia  
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table**

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>														
12612-215A-NP	Adelaide and Regional Rail Network Extensions - Planning	Investment Road	10,000,000	5,000,000	-	5,000,000	-	-	2,500,000	2,500,000	-	-	-	-
12613-215A-NP	Adelaide Northern Growth Areas - Planning	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	1,250,000	2,500,000	1,250,000	-	-	-
11867-215A-NP	High Productivity Vehicle Network (SA) - Planning	Investment Roads	17,000,000	8,500,000	-	8,500,000	-	1,700,000	2,500,000	750,000	-	-	-	-
117373-215A-LCO	Level Crossing Removal Program (SA) - Planning	Investment Road	10,000,000	5,000,000	-	5,000,000	-	3,200,000	1,250,000	550,000	-	-	-	-
<b>Construction Projects</b>														
117308-215A-NP	Adelaide Hills Productivity & Road Safety Package	Investment Roads	150,000,000	30,000,000	-	120,000,000	-	18,960,000	36,940,000	40,000,000	18,100,000	6,000,000	-	-
051242-215A-NP	Anzpac/Pangloss/ra Transporters (MPT) Lands - Main Access Road Upgrade - Stuart Highway to Palatia	Investment Roads	156,780,000	31,356,000	-	125,424,000	113,424,000	3,700,000	2,028,000	6,271,200	-	-	-	-
117370-215A-LCO	Automated Train Protection Signals Upgrade - Seaford Line	Investment Road	10,000,000	5,000,000	-	5,000,000	-	5,000,000	2,622,000	2,378,000	-	-	-	-
117502-215A-NSN	Barrier Highway Upgrade	Investment Roads	61,500,000	12,300,000	-	50,000,000	33,043,200	2,156,800	5,000,000	5,000,000	-	-	-	-
117371-215A-LCO	Brighton Road Intersection Improvements	Investment Roads	30,000,000	15,000,000	-	15,000,000	-	2,700,000	2,187,000	10,113,000	-	-	-	-
117002-215A-NSN	Eye Highway Upgrade	Investment Roads	77,375,000	15,475,000	-	62,000,000	59,100,000	3,000,000	-	-	-	-	-	-
101174-185A-PS1	Eyre Peninsula Network	Investment Roads	67,875,000	13,375,000	-	54,500,000	25,000,000	20,900,000	2,440,000	5,760,000	-	-	-	-
116122-215A-NP	Flouris Connections	Investment Roads	810,400,000	588,900,000	-	221,600,000	188,290,000	85,010,000	5,500,000	11,400,000	11,000,000	-	-	-
091883-185A-NP	Goodwood and Torrens Junctions	Investment Road	424,415,200	210,707,600	-	210,707,600	185,422,000	7,315,000	-	15,550,000	-	-	-	-
097106-175A-NP	Iron Beluach AMB Bridge	Investment Roads	200,000,000	40,000,000	-	160,000,000	160,000,000	-	-	-	-	-	-	-
118176-215A-NP	Kingscote Island Road Safety and Bushfire Resilience Package	Investment Roads	400,000,000	8,000,000	-	32,000,000	32,000,000	14,800,000	3,100,000	1,600,000	-	-	-	-
117372-215A-NP	Lifefore Peninsula Upgrades	Investment Roads	100,000,000	50,000,000	-	50,000,000	2,120,000	1,400,000	1,000,000	12,500,000	32,980,000	-	-	-
126012-215A-NP	Main South Road Overland Lane	Investment Roads	31,800,000	15,900,000	-	15,900,000	-	2,944,444	11,771,718	11,272,718	-	-	-	-
117312-215A-NP	Marion Road - Anzac Highway to Cross Road	Investment Roads	400,000,000	200,000,000	-	200,000,000	-	25,000,000	22,500,000	95,000,000	57,500,000	-	-	-
118477-215A-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Investment Roads	30,000,000	42,300,000	-	42,300,000	1,548,000	14,200,000	1,000,000	12,200,000	11,120,000	2,120,000	-	-
120027-215A-NP	National Freight Hubway Upgrade Program (SA)	Investment Roads	100,000,000	200,000,000	-	400,000,000	-	73,300,000	25,000,000	25,000,000	25,000,000	25,000,000	251,700,000	-
097102-175A-NP	North-South Corridor - Torrens to Darlington	Investment Roads	154,000,000	7,700,000,000	-	7,700,000,000	348,800,000	332,000,000	476,000,000	736,000,000	3,081,000,000	1,210,000,000	3,498,200,000	The Australian Government contribution is capped.
100601-185A-NP	Rural Roads Package - Herolds Highway Corridor	Investment Roads	193,000,000	31,000,000	-	84,000,000	59,193,000	5,000,000	5,500,000	14,486,000	-	-	-	-
100646-185A-NP	Rural Roads Package - Safety Package	Investment Roads	154,000,000	30,800,000	-	124,000,000	107,185,000	6,010,000	11,205,000	-	-	-	-	-
106148-185A-NP	South Eastern Freeway Upgrade	Investment Roads	350,000,000	300,000,000	-	200,000,000	27,293,490	35,560,200	51,187,000	36,000,000	36,000,000	32,000,000	-	-
120096-215A-NP	Southern Expressways and Major Road Interchange	Investment Roads	120,000,000	40,000,000	-	60,000,000	19,750,000	19,750,000	22,500,000	15,254,000	2,494,000	-	-	-
110503-215A-NP	Strzelecki Track Upgrade - Sealing	Investment Roads	200,000,000	41,000,000	-	160,000,000	68,111,000	16,000,000	26,000,000	30,000,000	32,995,000	-	-	-
117524-215A-NSN	Sturt Highway Upgrade	Investment Roads	67,500,000	15,000,000	-	70,000,000	41,044,000	16,900,000	6,564,000	-	-	-	-	-
117311-215A-NP	Targeted Investments to Improve National Supply Chain Resilience	Investment Roads	75,000,000	15,000,000	-	60,000,000	-	31,500,000	11,700,000	16,800,000	-	-	-	-
<b>Road Corridors</b>														
	Princes Highway corridor	Investment Roads	-	-	-	481,298,447	203,748,000	117,661,447	20,205,000	35,580,000	32,500,000	26,500,000	45,000,000	For the Mount Barker and Verdun Interchange Upgrades project, the Australian Government contribution is capped.
<b>Road Spots Program</b>														
	Program of Works for SA						9,230,524	9,230,524	9,929,795	9,929,795	11,145,000			Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Bridges Renewal Program</b>														
	Program of Works for SA						7,774,630	-	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
<b>Heavy Vehicle Safety and Productivity Program</b>														
	Program of Works for SA						9,829,184	-	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
<b>Safer Local Roads and Infrastructure Program</b>														
	Program of Works for SA						-	19,011,151	19,011,151	19,011,151	19,504,930	-	-	Funding from 2024-25 is optional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>														
Various	Roads to Recovery SA, Unincorporated SA & SA Special Roads Works Schedules	Roads to Recovery					55,137,724	58,403,878	71,883,097	65,359,513	69,852,120	539,110,710		State project costs and Australian Government funding for this program are determined by the release instrument made under sub-section 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery (SA) 2015. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery) (SA) Determination 2024. The instrument commencing from 2025-26 is yet to be determined therefore forecast from 2025-26 are subject to change.
<b>Remote Roads Upgrade Pilot Program</b>														
	Investment Roads - Remote Roads Upgrade Pilot Prog	Investment Roads	9,265,200	1,853,040	-	7,412,160	-	2,484,480	4,927,680	-	-	-	-	-
<b>Regional Level Crossing</b>														
124171-215A-LCO	Regional Level Crossing Upgrade Fund - SA	Investment Roads	30,000,000	15,000,000	-	15,000,000	-	6,175,000	5,325,000	3,500,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proposals may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
<b>Road Safety Program</b>														
113797-215A-NP	Road Safety Program additional funding - SA	Investment Roads	84,000,000	-	-	84,000,000	-	16,800,000	25,200,000	42,000,000	-	-	-	All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
<b>National Network Maintenance</b>														
100603-185A-NP	2019-20 to 2023-24 National Network Maintenance (SA)	Investment Roads	154,539,773	-	-	154,539,773	122,287,791	32,251,982	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126900-215A-NP	National Network Maintenance (SA)	Investment Roads	175,765,069	-	-	175,765,069	-	42,327,371	49,185,555	44,470,194	45,581,949	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
<b>Major Project Business Case Fund</b>														
126914-215A-NP	Adelaide Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	5,000,000	2,500,000	-	2,500,000	-	-	2,500,000	-	-	-	-	-
126915-215A-NP	Adelaide Metropolitan Rail Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	2,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	-	-
126917-215A-NP	Riverland Network Flood Resilience Upgrades	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	-	2,500,000	2,500,000	2,500,000	2,500,000	-	-
<b>Completed Projects</b>														
Various		Various	-	-	-	1,034,950,401	957,814,130	42,341,371	16,170,000	17,508,100	-	-	1,076,800	-
<b>Projects no longer receiving AG Funding</b>														
	Riskful Funding to return to State Unallocated, subject to agreement by the Australian Government	Various	-	-	-	45,715,000	1,615,000	18,980,000	25,110,000	-	-	-	-	The IR Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.  A nominal funding amount has been retained to facilitate project closure. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
<b>Total Australian Government Funding for South Australia</b>						<b>12,282,408,450</b>	<b>2,641,496,921</b>	<b>948,588,342</b>	<b>1,039,355,848</b>	<b>1,363,933,276</b>	<b>1,527,129,031</b>	<b>1,470,210,999</b>	<b>4,135,089,520</b>	