

Bentley Hospital Surgicentre

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule																									
Parties	Commonwealth Western Australia																								
Duration	This Schedule is expected to expire on 1 May 2029 or on completion of the initiative, including acceptance of final performance reporting.																								
Purpose	<p>This Schedule will support the delivery of a new surgicentre at the Bentley Hospital in Perth to improve elective surgery throughput and capacity, and reduce elective surgery wait times through separating non-complex elective surgery from emergency surgery.</p> <p>The surgicentre will include:</p> <ul style="list-style-type: none"> • six new surgical theatres; • two new procedure rooms; • a 24-bed surgical ward; and • a new central sterilisation service department. 																								
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Western Australia of \$75.0 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>15.60</td> <td>17.50</td> <td>17.45</td> <td>24.45</td> <td>75.00</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>15.60</td> <td>17.50</td> <td>17.45</td> <td>24.45</td> <td>75.00</td> </tr> <tr> <td>Balance of non-Commonwealth contributions¹</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>¹Note: Western Australia is committing a minimum of \$75 million to this initiative.</p>	Table 1 (\$ million)	2024-25	2025-26	2026-27	2027-28	Total	Estimated total budget	15.60	17.50	17.45	24.45	75.00	Less estimated National Partnership Payments	15.60	17.50	17.45	24.45	75.00	Balance of non-Commonwealth contributions ¹	-	-	-	-	-
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Additional terms	Western Australia will provide the Commonwealth with a detailed delivery schedule for the delivery of the Bentley Hospital surgicentre and will advise the Commonwealth as soon as practicable of any significant delays with potential to impact the delivery of the performance milestones described in Table 2. Where necessary Western Australia will provide the Commonwealth with updated delivery scheduling information that reflects any significant changes.																								

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Western Australia will provide bi-annual status reports in May and November each year until completion. Bi-annual status reports will address progress towards achieving all elements described in the 'Purpose' of this Schedule in the context of Western Australia's delivery schedule, include photographic evidence of progress, and will outline expected activities within the coming six months. Bi-annual reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within two months).

The completion of all works described in Table 2 of this agreement will be evidenced by a certificate of practical completion and photographs as a minimum; and any other relevant information necessary to demonstrate that the outputs are complete.

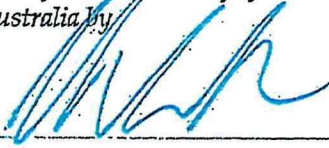
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Construction of the Bentley Hospital Surgicentre.	Approval of a Business Case for the delivery of the Bentley Hospital Surgicentre by the Western Australian Government including confirmation the project scope and delivery approach (to meet at a minimum the parameters specified in the 'Purpose'); and provision of a detailed delivery Schedule through to the completion of construction and opening.	01/05/2025	\$15.6m
	Approval of a Project Definition Plan (PDP) for the delivery of the Bentley Hospital Surgicentre by the Western Australian Government; award of a contract for site preparation works (early works); and commencement of site preparation works (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied). Note: The PDP builds on information in the business case, particularly to address risks relating to project management, governance and accountability for results. The approved PDP provides a foundation for the development of a detailed project brief, as well as tender and contract documents.	01/05/2026	\$17.5m
	Completion of site preparation works (to enable construction to commence); award of main works construction contract; and commencement of construction of the Bentley Hospital Surgicentre (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	01/05/2027	\$17.45m
	Completion of the outer building shell (walls and roof) evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied.	01/05/2028	\$24.45m
	Practical completion of construction activities (building complete) and an outline of the remaining activities to facilitate operational commissioning and opening (including expected dates).	20/12/2028	\$0
	Provision of a final report for the project including official opening dates and an evaluation of the conduct (including any lessons learnt), benefits, and outcomes of the project.	01/05/2029	\$0

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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

05 Feb 2025

Signed for and on behalf of the
State of Western Australia by



The Honourable Amber-Jade Sanderson MLA
Minister for Health; Mental Health

[Day] [Month] [Year]

5 FEB 2025

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