

Project Agreement for the Western Australian Hospital Infrastructure Package

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Western Australia																					
Duration	This Schedule is expected to expire on 30 June 2025 or upon completion of the projects, including final performance reporting.																					
Purpose	This Schedule will support the delivery of three initiatives: <ul style="list-style-type: none"> • Expansion of the Joondalup Health Campus to enhance acute health service provision and provide contemporary facilities that meet the needs of the community. • Expansion of the Osborne Park Hospital to enhance Women and Newborn and Rehabilitation services. • Refurbishment of the Royal Perth Hospital including the mental health unit, general refurbishment works (Intensive Care Unit and Aseptic Unit) and provision of a Medihotel. 																					
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Western Australia of \$188.9 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2017-18</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>219.8</td> <td>219.8</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>188.9</td> <td>188.9</td> </tr> <tr> <td> Joondalup Health Campus</td> <td>158.0</td> <td>158.0</td> </tr> <tr> <td> Osborne Park Hospital</td> <td>10.6</td> <td>10.6</td> </tr> <tr> <td> Royal Perth Hospital</td> <td>20.3</td> <td>20.3</td> </tr> <tr> <td>Balance of non-Commonwealth contributions^{1,2}</td> <td>30.9</td> <td>30.9</td> </tr> </tbody> </table> <p>Note: ¹ Balance of non-Commonwealth contributions will be allocated over the period of the Osborne Park Hospital and Royal Perth Hospital projects. ² Western Australia is contributing additional funding to these initiatives, but specific amount is unknown.</p>	(\$ million)	2017-18	Total	Estimated total budget	219.8	219.8	Less estimated National Partnership Payments	188.9	188.9	Joondalup Health Campus	158.0	158.0	Osborne Park Hospital	10.6	10.6	Royal Perth Hospital	20.3	20.3	Balance of non-Commonwealth contributions ^{1,2}	30.9	30.9
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Additional terms	Western Australia will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.																					

Western Australia will provide bi-annual project status reports for each project in May and November each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress, and outline expected activities within the coming six months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).

Western Australia will provide a report for each project at the 'Tender Ready Stage' including information about:

- (a) the estimated financial contributions from Western Australia (Osborne Park Hospital and Royal Perth Hospital Projects only)
- (b) practical completion dates
- (c) compliance with the Australian Government Building and Construction WHS Accreditation Scheme;
- (d) compliance with the Building Code 2016

Western Australia will provide a final report for each project at the times indicated in Table 2 that contains:

- (a) A description of the project;
- (b) Information about the actual financial contribution of each party (Osborne Park Hospital and Royal Perth Hospital Projects only);
- (c) Confirmation of project completion, including a Certificate of Practical Completion;
- (d) Information about official opening dates; and
- (e) Any other information prescribed to be included in the final report in Table 2 for each project

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Expansion of the Joondalup Health Campus (Expansion works include: <ul style="list-style-type: none"> • a new 102 bed Mental Health Unit • 12 new Emergency Department (ED) beds • a specialised Behavioural Assessment Urgent Care Clinic within the expanded ED • refurbishments to the Emergency Assessment Unit located within the expanded ED • a new 112-bed public ward block • one new theatre • one new Cardiac Catheterisation Laboratory • refurbished Discharge Lounge • increased parking bays • upgraded staff facilities • upgrades to associated services (including central energy plant, Sterilising Department, Biomedical Engineering and Stores)) 	Execution of the agreement	On execution (21 June 2018)	\$158.0 m (complete)
	Confirmation of completion and opening of the 102 bed Mental health Unit	21 August 2023	\$0.0 (Complete)
	Confirmation of completion of the Central Sterilisation Services Department (CSSD) expansion (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30 April 2025	\$0.0
	Provision of a final report confirming the completion of the expansion works described in the 'Output' section (evidenced through certificates of practical completion, photographic evidence and other evidence to confirm the deliverables have been achieved); and including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the expansion works projects.	29 August 2025	\$0.0 m
Expansion of the Osborne Park Hospital (Expansion works include construction of a: <ul style="list-style-type: none"> • new Maternity Assessment Unit; 	Execution of the agreement	On execution (21 June 2018)	\$10.6 m (complete)
	Provision of a final report demonstrating completion of the project	At Practical Completion	\$0.0 m (complete)

<ul style="list-style-type: none"> • Neonatal Nursery; • 16 bed rehabilitation Ward; and • Integrated Therapy Hub)) 		(Completed 30 November 2021)	
<p>Refurbishment of the Royal Perth Hospital (RPH)</p> <p>(Refurbishment works include:</p> <ul style="list-style-type: none"> • Construction of an eight bed Mental Health Emergency Centre and a 12-bed Mental Health Unit • General refurbishment of the Intensive Care Unit • General refurbishment of the Aseptic Unit; and • Construction of a four bed Medihotel for self-caring guests and carers)) 	On execution of the original agreement	21 June 2018	\$20.3 m (complete)
	Confirmation of completion and opening of the Medihotel and provision of a final report for the project	30 June 2021	\$0.0 (Complete)
	Confirmation of completion and opening of the Mental Health Emergency Centre and Mental Health Unit and provision of a final report for the project including but not limited to a description of the conduct (including any lessons learned), benefits and outcomes of the project.	30 January 2023	\$0.0 (Complete)
	Confirmation of completion and opening of the Intensive Care Unit and provision of a final report for the project including but not limited to a description of the conduct (including any lessons learned), benefits and outcomes of the project.	30 January 2023	\$0.0 m (complete)
	Confirmation of completion and opening of the Aseptic Unit and provision of a final report for the project, including but not limited to a description of the conduct (including any lessons learned), benefits and outcomes of the project.	30 November 2024	\$0.0 m

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

13 01 2025

*Signed for and on behalf of the State of Western
Australia by*



The Honourable Amber-Jade Sanderson MP
Minister for Health; Mental Health

[Day] [Month] [Year]

5 FEB 2025