## Critical Minerals National Productivity Initiative – Western Australia

FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: Formalities and operation of schedule				
Parties	Commonwealth			
	Western Australia			
Duration	This Schedule is expected to expire on 30 June 2025.			
Purpose	This Schedule will support the delivery by Western Australia of a detailed feasibility study for a common user minerals processing facility to enhance Australia's capacity to process critical minerals and strategic materials, and strengthen Australia's sovereign capability and economic resilience.			
	The feasibility study will be a Project Definition Plan (PDP) for a common user Critical Minerals Advanced Processing (CMAP) facility. The CMAP facility will be based in WA to support upstream and midstream activities for advanced metal purification and sophisticated materials manufacturing in Australia.			
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Western Australia of \$1.5m in respect of this Schedule. Western Australia will be required to match the Commonwealth's funding contribution.			

	Table 1 (\$ million)	2024-25	Total
	Estimated total budget	3.0	3.0
	Less estimated National Partnership Payments	1.5	1.5
	Balance of non-Commonwealth contributions	1.5	1.5
Additional terms	Work undertaken to deliver the PDP w Mineral Research Institute of Western Advanced Processing Facility – Project (the Project Brief) submitted by Weste proposal for funding under the Critical Initiative.	Australia Critical Mine Definition Plan – Pro rn Australia as part of	erals ject Brief their

Table 2: Performance requirements, reporting and payment summary					
Performance milestones	Report due	Payment			
Milestone 1 —Execution of Agreement and project plan	Upon signature of	\$150,000			
Agreement and signature of the Schedule	the Schedule				
<ul> <li>An overarching project plan to deliver the feasibility study (the CMAP Project Definition Plan) that sets out the expected outcomes and products, delivery times, stakeholders and any access requirements, and how WA will manage the funding and project activities.</li> </ul>					
Milestone 2 — Progress report on CMAP Project Definition Plan	30 April 2025	\$1,000,000			
The progress report must include:					
<ul> <li>Details of all activities undertaken to date, including the results of stakeholder engagement on the proposed use of the CMAP facility, and project risks.</li> </ul>					
- Analysis of the gap the CMAP facility is intending to address.					
<ul> <li>Preliminary views on the expected cost, equipment and usage of the facility, and time to commission it.</li> </ul>					
Milestone 3 – Final report	30 May 2025	\$350,000			
The final report must include:					
<ul> <li>The final CMAP Project Definition Plan, including the concept plan, operations/management model, costs, equipment, indicative timeline and procurement strategy, and delivery strategy as specified in the Project Brief.</li> </ul>					
<ul> <li>The Financial report, which outlines the cost of delivering the Schedule's outputs. Western Australia will provide additional data regarding costs requested by the Commonwealth in writing.</li> </ul>					

The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth of Australia by

The Honourable Madeleine King MP Minister for Resources; Minister for Northern Australia

31/01/2025

**Signed** for and on behalf of the State of Western Australia by

The Honourable David Michael MLA

Minister for Mines and Petroleum; Ports; Road Safety; Minister Assisting the Minister for Transport

31/01/ 2025