Schedule

Workload Reduction Fund:

Action 12 of the National Teacher Workforce Action Plan FEDERATION FUNDING AGREEMENT - EDUCATION AND SKILLS

Table 1: Form	nalities and operation of schedule
Parties	Commonwealth Western Australia
Duration	This Schedule is expected to expire on 31 October 2027 or on completion of the initiatives, including final performance reporting and processing of final payments against milestones.
Purpose	The Schedule supports Action 12 of the National Teacher Workforce Action Plan: <i>To pilot new approaches to reduce teacher workload through</i> <i>a Workload Reduction Fund to maximise the value of a teacher's time</i> . This Schedule supports the delivery of the Reducing Teacher Workload Using Digital Forms pilot , the Generative Artificial Intelligence (AI) pilot , and the Parent Liaison Officers pilot . Any further projects are to be determined by mutual agreement between parties and specified through amendments to this Schedule and accompanied by additional implementation plans. Reducing Teacher Workload Using Digital Forms pilot The digital forms pilot will provide teachers and school staff with a consistent, accessible and efficient way to share information, request services and complete regular reporting responsibilities. The digital form pilot will be implemented across public schools in the Western Australian education system via the WA Department's intranet, Ikon. Generative Artificial Intelligence (AI) pilot This pilot is a cross-sectoral initiative using generative Artificial Intelligence (AI) to reduce the workload in lesson planning and learning activities for teachers in the adoption and adaption of the Australian Curriculum version 9. The Western Australian Department of Education in partnership with Catholic Education WA (CEWA) and the Association of Independent Schools WA (AISWA) together with the School Curriculum and Standards Authority (the Authority) will implement this pilot.

	Parent Liaison Offi	cers pilot				
	The Parent Liaison Officers pilot will trial increased support for teachers and school leaders to reduce the workload associated with parent and carer communications, with a particular focus on the management of conflict situations and mediation.					
	The pilot will strengthen the existing Parent Liaison Office by providing funding to employ up to 7 full time equivalent specialists with expertise in inclusivity and cultural responsiveness and high-level mediation, negotiation and conflict resolution skills.					
	These additional sp parent and carer co teacher and school	mmunicati leader wor	ons and co kloads, as	onflict situ well as ac	dressing	reduce
	load and associated	effects of	conflict m	anageme	nt.	
Estimated financial contributions Reducing	The Commonwealt contribution to Wes Schedule.	h will provi	de an esti	mated tot	al financia	
financial contributions Reducing	The Commonwealt contribution to Wes	h will provi	de an esti	mated tot	al financia	
financial	The Commonwealt contribution to Wes Schedule. Table 1A	h will provi stern Austr	de an estin alia of \$4.	mated tot 9 million i	al financia n respect	of this
financial contributions Reducing Teacher Workload	The Commonwealt contribution to Wes Schedule. Table 1A (\$ million) Estimated total	h will provi stern Austr 2022-23	de an estin alia of \$4. 2023-24	mated tot 9 million i 2024-25	al financia n respect 2025-26	of this Total

Generative Artificial	Table 1B (\$ million)	2023-24	2024-25	2025-26	2026-27	Total
Intelligence (AI) pilot	Estimated total budget	2.586	1.192	0.830	0.057	4.665
(ii) pilot	Less estimated National Partnership Payments	2.306	0.0	0.0	0.0	2.306
	Balance of non- Commonwealth contributions	0.280	1.192	0.830	0.057	2.359
	Note: The Association of Inde (project support) will make a				c Education We	estern Austr
Parent	Table 1C (\$ million)	2023-24	2024-25	2025-26	2026-27	Total
Liaison Officers pilot	Estimated total budget	0.0	2.221	0.589	0.583	3.393
officers proc			1.694	0.0	0.0	1.694
omeersphor	Less estimated National Partnership Payments	0.0	1.034	0.0		

Additional terms	In addition to Clause 19 of the FFA (Role of the Commonwealth) the Commonwealth will be responsible for:
	A) Providing reporting templates for reports detailed in Table 2.
	 B) Facilitating high-level reporting to the Education Ministers Meeting (EMM) on national implementation and outcomes from National Teacher Workforce Action Plan Action 12.
	Role of Western Australia:
	In addition to Clause 20 of the FFA (Role of the States and Territories) Western Australia will be responsible for:
	A) Ensuring that in line with the National Teacher Workforce Action Plan, the pilot project(s) are focused on maximising the value of teachers' time, and where possible have an emphasis on government schools facing systemic disadvantage and/or assist teachers to support students with diverse needs.
	 B) Implementing project(s) in accordance with agreed implementation plans.
	C) Providing reports to the Commonwealth in accordance with Table 2.
	D) Undertaking an evaluation of the impact of the project(s) and providing a copy of the evaluation to the Commonwealth in accordance with Table 2.
	Western Australia will be required to match the Commonwealth's funding contribution to the project(s), noting contributions may be provided in-kind.

Output	Performance milestones	Report due	Payment
Delivery of The Reducing Teacher Workload Using Digital	 Implementation Plan Acceptance by the Commonwealth of an implementation plan that includes: A timeline for completion of key elements of the project. A high-level plan for collecting information about teacher workloads. Methodology used to inform an evaluation. Quantifiable details of financial and in-kind contributions to the pilot. 	28/06/2023	\$o.9m (Paid)
Forms Pilot.	 <u>Progress Report 1</u> Acceptance by the Commonwealth of a report which provides: An update on the implementation of the pilot including where and how the pilot was implemented (number of schools, etc.). Details on the development and implementation of digital forms using existing technology and integration with existing technologies. 	15/12/2023	\$0.0M
	 <u>Progress Report 2</u> Acceptance by the Commonwealth of a report which provides: Details on how the digital forms have been integrated into Department systems and applications. Details on any improved digital forms created based on addition of any new technology and integrations. 	16/08/2024	\$0.0M
	 <u>Evaluation Report</u> Provision of an evaluation report by Western Australia in accordance with the evaluation methodology agreed in the implementation plan. 	30/05/2025	\$0.om
Delivery of The Generative	<u>Implementation Plan</u> Acceptance by the Commonwealth of an implementation plan that includes a timeline for completion of key elements of the project and a proposed evaluation methodology to assess the impact of the pilot.	30/06/2024	\$2.306m (Paid)
AI pilot	Progress Report 1	31/01/2025	\$0.0m

 A summary of progress, including: the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. A summary of risk and issue management, including: key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. Next steps in pilot implementation. Details of Western Australia's financial and in-kind contributions to the pilot. 		
• Final evaluation methodology, outlining how the impact of the pilot will be assessed.		
 Progress Report 2 Acceptance by the Commonwealth of a report which provides: A summary of progress, including: the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. A summary of risk and issue management, including: key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. Next steps in pilot implementation. Details of Western Australia's financial and in-kind contributions to the pilot. 	31/07/2025	\$0.0r
 Progress Report 3 Acceptance by the Commonwealth of a report which provides: A summary of progress, including: the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. A summary of risk and issue management, including: 	31/01/2026	\$o.or

	 key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. Next steps in pilot implementation. Details of Western Australia's financial and in-kind contributions to the pilot. 		
	Progress Report 4	31/07/2026	\$0.0M
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	 the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. 		
	 A summary of risk and issue management, including: 		
	 key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. 		
	Next steps in pilot implementation.		
	Details of Western Australia's financial and in-kind contributions to the pilot.		
	<u>Evaluation Report</u> Provision of an evaluation report by Western Australia in accordance with the agreed evaluation methodology.	09/04/2027 (WA end of Term 1, 2027)	\$0.0M
Delivery of The Parent Liaison	<u>Implementation Plan</u> Acceptance by the Commonwealth of an implementation plan that includes a timeline for completion of key elements of the project and a proposed evaluation methodology to assess the impact of the pilot.	04/02/2025	\$1.694m
Officers pilot	Progress Report 1	31/07/2025	\$0.0m
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	 the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. 		
	A summary of risk and issue management, including:		

 key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. 		
 Next steps in pilot implementation. 		
 Details of Western Australia's financial contribution to the pilot. 		
• Final evaluation methodology, outlining how the impact of the pilot will be assessed.		
Progress Report 2	31/01/2026	\$0.0
Acceptance by the Commonwealth of a report which provides:		
A summary of progress, including:		
 the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. 		
A summary of risk and issue management, including:		
 key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. 		
Next steps in pilot implementation.		
Details of Western Australia's financial contribution to the pilot.		
Progress Report 3	31/07/2026	\$0.0
Acceptance by the Commonwealth of a report which provides:		
A summary of progress, including:		
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Next steps in pilot implementation.		
 Details of Western Australia's financial contribution to the pilot. 		
Progress Report 4	31/01/2027	\$0.0
Acceptance by the Commonwealth of a report which provides:		

 A summary of progress, including: the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan details of where and how the pilot has been implemented (including the names of schools) any successes and/or challenges to date. 		
 A summary of risk and issue management, including: key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues. Next steps in pilot implementation. 		
Details of Western Australia's financial contribution to the pilot.		
<u>Evaluation Report</u> Provision of an evaluation report by Western Australia in accordance with the agreed evaluation methodology.	31/07/2027	\$0.om

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by The Honourable Jason Clare MP Minister for Education

[Day] [Month] [Year]

Signed for and on behalf of the State of Western Australia by

The Honourable Dr Tony Buti MLA----Minister for Education

[Day] [Month] [Year]

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