Project Plan

TAFE Centres of Excellence

**FEDERATION FUNDING AGREEMENT – EDUCATION AND SKILLS**

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| **Part 1: Formalities and operation of Schedule** | |
| Parties | Commonwealth  Australian Capital Territory |
| TAFE Centre of Excellence | Canberra Institute of Technology Electric Vehicle Centre of Excellence (CIT EV CoE) |
| Duration | This Project Plan will expire on 31 December 2028 (in line with the National Skills Agreement [NSA]), or on completion of all milestones in Table 2 below, including final performance reporting. |
| Purpose | This Project Plan will support the delivery of the CIT EV CoE. The CIT EV CoE is being established under Part 6 of the NSA.  This Project Plan outlines the additional activities funding for the CIT EV CoE through the Turbocharging TAFE Centres of Excellence and Advancing Higher Apprenticeships (Turbocharging) measure. The Turbocharging measure was announced as part of *Working Future: The Australian Government’s White Paper on Jobs and Opportunities*. The purpose of this additional funding is to fast-track the establishment of the CIT EV CoE and to support work to expand the use of higher apprenticeship pathways. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the Australian Capital Territory of $4.78 million in respect of this Project Plan.   |  |  |  |  | | --- | --- | --- | --- | | **Table 1**  **($ million)** | **2024-25** | **2025-26** | **Total** | | **Estimated total budget** | **2.868** | **1.912** | **4.78** | | *Less estimated National Partnership Payments* | 2.868 | 1.912 | 4.78 | | Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.0 | |

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| **Table 2: Performance requirements, reporting and payment summary** | | | |
| **Milestone** | **Deliverable/Evidence** | **Estimated milestone delivery and payment date** | **Payment Value (Commonwealth Funded)** |
| **Milestone 1**  Commonwealth agreement to and signing of this Project Plan for the Turbocharging TAFE Centres of Excellence and Advancing Higher Apprenticeships measure for the CIT EV CoE (Turbocharging CIT EV CoE). | Final TAFE Centre of Excellence Schedule  Final Turbocharging CIT EV CoE Project Plan | 28 February 2025  For payment by 31 March 2025 | $1.434 million |
| **Milestone 2**  Commonwealth acceptance that the CIT EV CoE has:   * developed a comprehensive Stakeholder Engagement Strategy, and * signed a contract with service provider to undertake skills and occupational mapping. | Report signed by ACT senior official with responsibility for skills that outlines key activities of the CIT EV CoE in the reporting period (1 October 2024 to 31 March 2025) and attaches:   * completed Stakeholder Engagement Strategy, and * final contract with service provider for provision of skills and occupational mapping. | 31 March 2025  For payment by 30 June 2025 | $0.478 million |
| **Milestone 3**  Commonwealth acceptance that the CIT EV CoE has:   * completed the preliminary infrastructure planning of CIT Fyshwick Electric Vehicle Facility * commenced rollout of EV Training Roadshow. | Report signed by ACT senior official with responsibility for skills that outlines key activities of the CIT EV CoE in the reporting period (1 October 2024 to 31 March 2025) and attaches:   * evidence of completed infrastructure planning * evidence of EV Training Roadshow commencement. | 31 March 2025  For payment by 30 June 2025 | $0.956 million |
| **Milestone 4**  Commonwealth acceptance that the CIT EV CoE has:   * completed a Skills and Occupations Mapping Final Report, and * completed a review of regulatory and systems settings to enable higher apprenticeship models, and report on recommended changes * pursue interstate funding arrangements to support national scope of training delivery * hosted an EV Research Open Day, and * hosted an EV Research Roundtable. | Report signed by ACT senior official with responsibility for skills that outlines key activities of the CIT EV CoE in the reporting period (1 April 2025 to 30 September 2025) and attaches:   * Skills and Occupations Mapping Final Report, and * final report of the recommended changes from the review of regulatory and systems settings * evidence of interstate funding arrangements having been pursued * evidence of EV Research Open Day being hosted including its outcomes, and * evidence of EV Research Roundtable being hosted and its outcomes. | 30 September 2025  For payment by 31 December 2025 | $1.434 million |
| **Milestone 5**  Commonwealth acceptance that the CIT EV CoE has:   * commenced design of new higher qualification/s to meet identified occupational skills needs gaps, and * developed curriculum package for a new higher apprenticeship qualification | Report signed by ACT senior official with responsibility for skills that outlines key activities of the CIT EV CoE in the reporting period (1 October 2025 to 31 March 2026) and attaches:   * evidence of commencement of design work on new higher qualification(s), and * evidence of university partnership to support delivery of a higher apprenticeship program, including curriculum mapping documents * evidence of industry support for delivery of a pilot higher apprenticeship program | 31 March 2026  For payment by 30 June 2026 | $0.478 million |

The Parties have confirmed their commitment to this Project Plan as follows:

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| **Signed** *for and on behalf of the Commonwealth of Australia by*    **The Honourable Andrew Giles MP**  Minister for Skills and Training  [Day] [Month] [Year] |  | **Signed** *for and on behalf of the*  *Australian Capital Territory by*    **The Honourable Michael Pettersson MLA**  Minister for Skills, Training and Industrial Relations  [Day] [Month] [Year] |