Schedule

Armstrong Creek Stadium

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

|  |  |
| --- | --- |
| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  Victoria |
| Duration | This Schedule is expected to expire on 30 June 2027 or when all project deliverables outlined in this Schedule have been completed and acquitted. |
| Purpose | This Schedule will support the construction of a new indoor sporting facility at Armstrong Creek, Victoria. The facility will provide for a range of community indoor sports. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to Victoria of $6m in respect of this Schedule.   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Table 1**  **($ million)** | **2023-24** | **2024-25** | **2025-26** | **2026-27** | **2027-28** | | **Total** | | **Estimated total budget** | **TBC** | **TBC** | **TBC** | **TBC** | **TBC** | **TBC** | | | *Less estimated National Partnership Payments* | 0.0 | 5.50 | 0.0 | 0.50 | 0.0 | 6.00 | | | Balance of non-Commonwealth contributions\* | TBC | TBC | TBC | TBC | TBC | TBC | |   \*The Victorian Government will provide funding through the Regional Sports Infrastructure Program. |
| Additional terms | **Funding Recognition**  In addition to the requirements set out in Clause 21 of the *Federation Funding Agreement-Infrastructure,* the Parties agree to:   1. Recognise the Commonwealth’s and State’s funding contributions to the project in publications, promotional and advertising materials, including project signage, and public announcements and activities in relation to the project as appropriate; 2. Provide reasonable opportunity for contribution to developing communications strategies for the project; and 3. Share access to products that they obtain for use in the development of promotional material, including but not limited to project data, footage and images.   **Project meetings**  The Parties commit to regular communication to support administration of the project in respect of this Schedule. This includes collaborative sharing of information to ensure both Parties are reasonably informed of the status and progress of the project and key issues, in order to perform their roles and responsibilities. To support this aim, the Parties agree to regular project meetings, nominally quarterly, with variations to the frequency to be agreed by officials.  The State agrees to provide relevant information on the development and progress of the funded project to the Commonwealth on request, with reasonable notice, to assist the Commonwealth with performing its roles and responsibilities under this Schedule. |

|  |  |  |
| --- | --- | --- |
| **Table 2: Performance requirements, reporting and payment summary** | | |
| **Performance milestones** | **Report due** | **Payment** |
| **Milestone 1 – Completion of 80% design development and Head Contractor procurement**  Completion of the main development and procurement phase of the project, demonstrated by:   * Completion of the Expression of Interest (EOI) process and shortlisting of tenderers * Completion of the 80% design pack and Functional Technical Brief * Execution of the main delivery contract by the Victorian Government and the Head Contractor | 31/03/2025 | $5.5m |
| **Milestone 2 – Six-monthly progress report 1 accepted by the Australian Government**  Acceptance by the Australian Government of a six-monthly project progress report that includes at a minimum, an update on project costs, timing, key risks, key achievements, public communications and media activities, and progress against milestones. | 30/09/2025 | Nil |
| **Milestone 3 – Six-monthly progress report 2 accepted by the Australian Government**  Acceptance by the Australian Government of a six-monthly project progress report that includes at a minimum, an update on project costs, timing, key risks, key achievements, public communications and media activities, and progress against milestones. | 31/03/2026 | Nil |
| **Milestone 4 – Six-monthly progress report 3 accepted by the Australian Government**  Acceptance by the Australian Government of a six-monthly project progress report that includes at a minimum, an update on project costs, timing, key risks, key achievements, public communications and media activities, and progress against milestones. | 30/09/2026 | Nil |
| **Milestone 5 – Post-Completion report accepted and approved by the Australian Government**  Acceptance by the Australian Government of a Project Post-Completion Report that includes at a minimum:   * Details of the use of Australian Government funds, and * Confirmation of all project elements having been delivered and any changes from the initial project scope | 31/03/2027 | $0.50m |

The Parties have confirmed their commitment to this schedule as follows:

|  |  |  |
| --- | --- | --- |
| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Catherine King MP  Minister for Infrastructure, Transport, Regional Development and Local Government  ……/……/2024 |  | Signed for and on behalf of the  State of Victoria by    The Honourable Ros Spence MP  Minister for Community Sport, Minister for Agriculture, Minister for Carers and Volunteers  ……/……/2024 |