

New South Wales Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2025-26 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
10230-21NSW-UG	Princes Highway and Macquarie Street Intersection Upgrade	Investment Roads	11,100,000	8,775,000	-	8,775,000	880,000	1,720,000	3,720,000	5,170,000	110,000	1,000,000	975,000	
11040-21NSW-NP	Prospect Highway Upgrade	Investment Roads	300,000,000	150,000,000	-	150,000,000	50,000,000	50,000,000	40,000,000	10,000,000	-	-	-	
17140-21NSW-NP	Richmond Road Stage 1 - Elena Boulevard to Heritage Road, Marsden Park	Investment Roads	15,000,000	75,000,000	-	75,000,000	-	5,000,000	30,000,000	30,000,000	30,000,000	10,000,000	-	
17640-21NSW-NP	Richmond Road Upgrade, M7 Motorway to Townsville Road	Investment Roads	200,000,000	760,000,000	-	760,000,000	-	10,000,000	45,000,000	60,000,000	60,000,000	60,000,000	85,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
12034-21NSW-NP	River Road Safety Upgrades	Investment Roads	9,400,000	-	9,400,000	-	-	100,000	8,000,000	900,000	-	-	-	
10640-21NSW-NP	Safer Roads Program	Investment Roads	980,000,000	258,000,000	-	258,000,000	125,000,000	-	1,000,000	-	-	-	-	
12033-21NSW-NP	Shearwater Road Package	Investment Roads	40,000,000	-	40,000,000	-	-	10,000,000	15,000,000	15,000,000	15,000,000	14,000,000	-	
17142-21NSW-ARF	Silverdale Road, Silverdale - Upgrade and Safety Improvements	Asset Recycling Fund- Infrastructure Growth	6,036,840	-	6,036,840	902,536	3,305,262	1,805,652	-	-	-	-	-	
10104-21NSW-BS	Swan Hill Bridge	Investment Roads	7,500,000	1,500,000	-	1,500,000	-	-	6,000,000	-	-	-	-	
10034-21NSW-NP	Sydney Metro - Western Sydney Airport	Investment Rail	10,380,000,000	5,190,000,000	-	5,190,000,000	1,089,400,000	1,074,700,000	1,012,000,000	794,800,000	752,400,000	66,300,000	-	
10236-21NSW-UG	The Hunter Drive Upgrade	Investment Roads	450,000,000	95,000,000	-	95,000,000	20,000,000	-	-	80,000,000	20,000,000	30,000,000	15,000,000	
10483-21NSW-BS	Trosveweenah Road Upgrade	Investment Roads	22,962,000	-	22,962,000	2,500,000	952,000	11,900,000	-	7,610,000	-	-	-	
10134-21NSW-BS	Warmun Road Upgrade, Comamble to Warmun	Investment Roads	6,839,300	3,035,000	974,400	1,000,000	338,000	1,144,000	100,000	-	-	-	-	
11086-21NSW-NP	Western Distributor Smart Motorway	Investment Roads	170,000,000	90,000,000	-	90,000,000	11,000,000	24,000,000	23,000,000	21,000,000	-	-	-	
10979-21NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade, Stages 1 and 2	Investment Roads	200,000,000	100,000,000	-	100,000,000	-	5,000,000	10,000,000	10,000,000	40,000,000	30,000,000	15,000,000	
12693-21NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Mascuake Park Depot	Investment Roads	230,000,000	115,000,000	-	115,000,000	-	-	10,000,000	30,000,000	35,000,000	35,000,000	5,000,000	
Unallocated														
12528-21NSW-NP	Unallocated Rail NSW	Investment Rail	937,362,500	-	-	937,362,500	-	-	-	-	-	-	937,362,500	
12027-21NSW-NP	Unallocated Road NSW	Investment Roads	82,293,553	-	-	82,293,553	-	-	-	-	-	-	82,293,553	
Road Corridors														
	Golden Highway Corridor	Investment Roads	55,000,000	27,500,000	-	27,500,000	-	-	6,500,000	6,500,000	10,000,000	4,500,000	-	
	New England Highway Corridor	Investment Roads	1,151,900,000	288,180,000	-	1,081,520,000	6,200,000	85,000,000	134,745,000	215,430,000	96,845,000	78,976,500	451,223,500	
	Newell Highway Corridor	Investment Roads	1,482,384,000	362,780,000	-	1,320,074,000	210,650,000	187,167,700	173,310,507	111,833,197	165,456,752	131,797,933	135,278,232	For the Newell Highway Upgrade - Dubbo Bridges and Newell Highway Upgrade - Paroo Bridge projects, the additional Australian Government contribution is contingent on NSW corridor prioritisation.
	Pacific Highway Corridor	Investment Roads	4,091,000,000	801,800,000	-	1,607,200,000	3,053,117,113	794,000,000	912,202,210	590,284,000	248,616,000	248,000,000	343,976,467	
	Princes Highway Corridor (NSW) - South of Nowra to Victorian border, including Mt Houn (Baldia Appin)	Investment Roads	1,515,940,000	419,940,000	-	1,346,000,000	17,370,000	35,000,000	51,050,000	80,720,000	170,690,000	421,700,000	610,870,000	
Black Spots Program	Program of Works for NSW							38,821,972	38,821,972	41,688,277	41,808,277	44,325,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridge Renewal Program	Program of Works for NSW							35,288,200	-	-	-	-	-	From 2024-25 onwards, the existing Bridge Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program	Program of Works for NSW							24,135,655	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program	Program of Works for NSW							64,472,519	64,472,519	64,472,519	64,472,519	66,058,707	-	Funding from 2024-25 is residual, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
	Various	Roads to Recovery NSW and Unincorporated NSW Work Schedules						186,869,014	181,845,795	222,836,671	264,618,852	278,545,847	1,671,275,075	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 97(1) of the National Land Transport Act 2014. For the financial years 2023-24 and 2024-25 this is the Roads to Recovery Act 2020. For the financial years 2024-25 to 2028-29 this is the National Land Transport Roads to Recovery Act (Delegation) 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Program of Works for NSW Remote Roads Upgrade Pilot Program	Investment Roads	42,844,954	3,371,100	6,131,618	13,333,833	-	17,543,811	11,938,358	3,854,464	-	-	-	
Regional Level Crossing														
12411-21NSW-UCU	Regional Level Crossing Upgrade Fund - NSW	Investment Roads	56,000,000	28,000,000	-	28,000,000	-	2,000,000	10,860,000	9,710,000	5,430,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, jurisdictions may submit project applications for consideration in two points across the four 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
11053-20NSW-NP	Road Safety Program - NSW (Regional)	Investment Roads	508,075,847	101,815,180	-	407,260,737	175,974,641	-	11,289,146	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranche calculations based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guideline.
11140-20NSW-NP	Road Safety Program - NSW (Urban)	Investment Roads	134,115,480	27,017,740	-	107,097,740	48,910,412	-	28,147,828	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranche calculations based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guideline.
11370-20NSW-NP	Road Safety Program additional funding - NSW	Investment Roads	278,112,000	-	-	250,170,000	-	-	103,652,000	138,320,000	-	-	-	All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
10088-21NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)	Investment Roads	463,092,514	-	-	403,072,514	387,659,971	91,992,543	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
12691-21NSW-NP	National Network Maintenance (NSW)	Investment Roads	512,709,823	-	-	512,709,823	-	-	133,121,672	136,449,714	139,608,957	144,337,480	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Major Project Business Case Fund														
10152-21NSW-ARF	New Line Road	Major Project Business Case Fund (Road)	20,000,000	-	20,000,000	5,000,000	-	-	5,000,000	-	-	-	-	
10862-21NSW-NP	Western Sydney Freight Line Stage 1 - Final Business Case	Major Project Business Case Fund (Road)	60,000,000	-	60,000,000	30,000,000	-	-	7,500,000	12,500,000	10,000,000	-	-	
Projects no Longer Receiving AG Funding														
	Various	Various	-	-	-	6,192,887,919	8,315,862,233	18,816,117	18,619,559	39,620,000	-	-	-	
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	163,567,377	76,446,634	440,000	66,680,543	7,091,243	3,395,000	21,631,200	5,000,000	10,000,000	14,175,000	35,387,500	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In these cases these projects are also at high risk of further cost increases and/or delays. A residual funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for New South Wales						34,854,174,959	13,812,677,059	3,442,795,355	4,194,782,953	3,824,999,493	3,003,027,159	2,947,851,655	6,957,941,957	