

## New South Wales

## Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>													
126947-23NSW-NP	Cambridge Avenue Upgrade - Planning	Road Investment	100,000,000	50,000,000	-	50,000,000	-	5,000,000	18,000,000	17,000,000	7,000,000	3,000,000	
126961-23NSW-NP	Critical Renewable Energy Zones Road Infrastructure (Port of Newcastle to Renewable Energy Zone)	Road Investment	20,000,000	10,000,000	-	10,000,000	-	5,000,000	5,000,000	-	-	-	
126964-23NSW-NP	Dixons Long Point Crossing - Planning	Road Investment	10,000,000	-	-	10,000,000	-	4,227,649	5,772,351	-	-	-	
126958-23NSW-NP	Eastern Ring Road and Badgerys Creek Road South - Planning	Road Investment	25,000,000	12,500,000	-	12,500,000	-	3,000,000	6,500,000	3,000,000	-	-	
117557-21NSW-NP	Hawkesbury-Nepan Valley Flood Evacuation Road Resilience - Planning	Road Investment	13,000,000	15,500,000	-	15,500,000	-	15,500,000	-	-	-	-	
126955-23NSW-NP	Hume Highway Corridor Assessment and Strategy - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	1,000,000	1,500,000	2,500,000	-	-	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	6,600,000	1,320,000	-	5,280,000	-	-	1,900,000	3,380,000	-	-	
126953-23NSW-NP	Mount Ousley Safety and Reliability (MOSAR) - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	1,000,000	1,500,000	2,500,000	-	-	
123317-22NSW-NP	Pictou Bypass - Planning	Road Investment	18,600,000	3,720,000	-	14,880,000	-	7,830,000	4,500,000	1,062,000	460,000	1,028,000	
117869-21NSW-NP	Pictou Road Upgrades - Planning	Road Investment	100,900,000	20,180,000	-	80,720,000	-	31,400,000	21,900,000	27,420,000	-	-	
117848-21NSW-NP	Richmond Road - Planning	Road Investment	74,000,000	37,000,000	-	37,000,000	-	5,000,000	22,500,000	9,500,000	-	-	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning	Road Investment	20,000,000	4,000,000	-	16,000,000	-	4,000,000	3,600,000	2,800,000	5,600,000	-	
117934-21NSW-NP	South West Sydney Rail Planning - Business Case	Rail Investment	97,500,000	-	-	97,500,000	-	17,400,000	34,600,000	45,500,000	-	-	
126956-23NSW-NP	South West Sydney Roads - Planning	Road Investment	65,000,000	32,500,000	-	32,500,000	-	2,500,000	15,000,000	10,000,000	5,000,000	-	
126959-23NSW-NP	Spring Farm Parkway Stage 2 - Planning	Road Investment	15,000,000	7,500,000	-	7,500,000	-	1,500,000	4,500,000	1,500,000	-	-	
113720-20NSW-NP	Stacey St Bypass - Planning	Road Investment	50,000,000	25,000,000	-	25,000,000	-	1,500,000	7,500,000	500,000	15,500,000	-	
116504-20NSW-RSI	Swan Hill Bridge	Road Investment	7,500,000	1,500,000	-	6,000,000	-	-	6,000,000	-	-	-	
117862-21NSW-NP	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case	Rail Investment	10,000,000	5,000,000	-	5,000,000	4,000,000	2,000,000	1,000,000	-	-	-	Funding is to be 50:50 with the NSW Government
126957-23NSW-NP	Western Sydney Roads - Planning	Road Investment	30,000,000	15,000,000	-	15,000,000	-	3,000,000	6,500,000	5,500,000	-	-	
<b>Funding Reserved for Project Construction</b>													
125231-23NSW-NP	Construction Funding - Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	59,400,000	11,880,000	-	47,520,000	-	-	-	-	5,720,000	41,800,000	
125229-23NSW-NP	Construction Funding - Swan Hill Bridge	Road Investment	67,500,000	13,500,000	-	54,000,000	-	-	-	-	-	54,000,000	
121005-22NSW-NP	High Speed Rail Authority Priorities	Rail Investment	430,000,000	-	-	430,000,000	-	-	25,000,000	120,000,000	200,000,000	85,000,000	
<b>Construction Projects</b>													
065996-16NSW-NP	Apin Road	Road Investment	122,000,000	-	-	122,000,000	14,500,000	12,500,000	42,500,000	27,500,000	25,000,000	-	
126951-23NSW-NP	Apin Road - St Johns Road Intersection Upgrade	Road Investment	45,000,000	22,500,000	-	22,500,000	-	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	
121012-22NSW-NP	Avoca Drive Upgrade	Road Investment	130,000,000	30,000,000	-	100,000,000	-	2,000,000	10,500,000	27,300,000	19,000,000	41,200,000	
113778-20NSW-RSN	Bald Nob Road Upgrade	Road Investment	5,600,000	-	1,120,000	4,480,000	4,080,000	400,000	-	-	-	-	
101327-19NSW-RSN	Barton Highway Upgrade Package - 2	Road Investment	125,000,000	25,000,000	-	100,000,000	10,000,000	10,000,000	30,000,000	40,000,000	10,000,000	-	
121761-22NSW-NP	Bells Line of Road Safety Improvements	Road Investment	100,000,000	-	-	100,000,000	-	1,555,000	6,000,000	6,700,000	22,300,000	63,445,000	
117951-21NSW-ARF	Berrera Road Upgrade at Yarrawa Street, Prestons	Asset Recycling Fund-Infrastructure Growth Package	2,643,538	-	-	2,643,538	396,531	3,965,306	1,718,299	-	-	-	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Road Investment	12,500,000	-	-	12,500,000	4,000,000	8,500,000	-	-	-	-	
121006-22NSW-NP	Birdsballs Road Upgrade	Road Investment	37,400,000	-	-	37,400,000	-	7,700,000	6,000,000	6,000,000	6,000,000	11,700,000	
101328-19NSW-RSI	Buckets Way	Road Investment	25,000,000	5,000,000	-	20,000,000	17,840,000	2,160,000	-	-	-	-	
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade	Asset Recycling Fund-Infrastructure Growth Package	6,572,587	-	-	6,572,587	985,889	4,600,810	-	985,888	-	-	
121017-22NSW-NP	Castlereagh Connection - Planning and Preparatory Works	Road Investment	100,000,000	50,000,000	-	50,000,000	-	1,150,000	-	-	48,850,000	-	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumbi Road Intersection Upgrade	Road Investment	65,500,000	13,100,000	-	52,400,000	-	3,700,000	15,900,000	17,900,000	14,600,000	300,000	
121009-22NSW-NP	Central Coast Road Upgrades	Road Investment	40,000,000	-	-	40,000,000	6,650,000	13,340,000	11,000,000	9,010,000	-	-	
101261-19NSW-UCO	Central Coast Roads Package	Road Investment	107,284,054	-	14,288,293	92,995,761	39,276,172	17,147,881	19,247,880	17,323,828	-	-	
126952-23NSW-NP	Circular Quay Renewal Program	Road Investment	440,000,000	220,000,000	-	220,000,000	-	-	5,000,000	10,000,000	25,000,000	180,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014.
104943-19NSW-NP	Clarence Town Bridge	Road Investment	20,581,000	8,780,000	-	11,801,000	2,000,000	7,000,000	2,801,000	-	-	-	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dunzoo	Road Investment	25,000,000	5,000,000	-	20,000,000	15,575,844	4,424,156	-	-	-	-	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	Road Investment	25,000,000	-	-	25,000,000	17,450,000	7,550,000	-	-	-	-	
117953-21NSW-ARF	Coreen and Bel-Air Road Roundabout upgrade	Asset Recycling Fund-Infrastructure Growth Package	223,222	-	-	223,222	864,593	641,371	-	-	-	-	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades	Asset Recycling Fund-Infrastructure Growth Package	8,987,176	-	-	8,987,176	831,861	7,323,454	-	831,861	-	-	
117955-21NSW-ARF	Coreen Avenue and Lemongrove Road signals	Asset Recycling Fund-Infrastructure Growth Package	4,725,710	-	-	4,725,710	839,760	3,466,070	-	419,880	-	-	
117956-21NSW-ARF	Coreen Avenue and Sydney Smith Drive signals	Asset Recycling Fund-Infrastructure Growth Package	219,191	-	-	219,191	878,514	659,323	-	-	-	-	
121020-22NSW-NP	Coulsons Creek Road Upgrade	Road Investment	48,260,000	9,660,000	-	38,600,000	17,400,000	19,270,000	1,930,000	-	-	-	
112994-20NSW-RSN	County Boundary Road	Road Investment	12,187,744	-	2,441,549	9,746,195	7,198,478	2,547,717	-	-	-	-	
126948-23NSW-NP	Cox River Road Upgrade	Road Investment	232,000,000	116,000,000	-	116,000,000	-	30,000,000	30,000,000	30,000,000	26,000,000	-	
104944-19NSW-NP	Davey Road Interchange	Road Investment	16,800,000	7,900,000	1,000,000	7,900,000	6,700,000	700,000	-	-	-	-	
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	Road Investment	128,266,824	-	-	128,266,824	7,210,000	21,000,000	50,455,280	34,495,356	15,116,188	-	
121034-22NSW-NP	Dunns Creek Road	Road Investment	65,000,000	-	-	65,000,000	-	-	-	-	-	60,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
126942-23NSW-NP	Elizabeth Drive - Priority Sections Upgrade	Road Investment	800,000,000	400,000,000	-	400,000,000	-	15,000,000	50,000,000	75,000,000	125,000,000	135,000,000	
112993-20NSW-RSN	Entrance to Mueincoobles Silos Access Road	Road Investment	4,800,000	-	960,000	3,840,000	-	3,840,000	-	-	-	-	
121016-22NSW-NP	Epping Bridge	Road Investment	220,000,000	110,000,000	-	110,000,000	-	13,500,000	15,000,000	20,000,000	15,000,000	46,500,000	
126946-23NSW-NP	Garfield Road East Upgrade	Road Investment	440,000,000	220,000,000	-	220,000,000	-	10,000,000	30,000,000	50,000,000	50,000,000	80,000,000	
117957-21NSW-ARF	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm	Asset Recycling Fund-Infrastructure Growth Package	5,843,538	-	-	5,843,538	876,531	4,090,476	-	876,531	-	-	
117958-21NSW-ARF	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton	Asset Recycling Fund-Infrastructure Growth Package	733,228	-	-	733,228	549,531	183,697	-	-	-	-	
110486-20NSW-NP	Grade separating road interfaces	Road Investment	562,500,000	112,500,000	-	450,000,000	800,000	-	28,200,000	64,000,000	80,000,000	277,000,000	
121010-22NSW-NP	Hawkesbury Roads Upgrade Package	Road Investment	18,470,000	-	7,270,000	11,200,000	2,000,000	9,200,000	-	-	-	-	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point	Road Investment	188,000,000	94,000,000	-	94,000,000	36,000,000	22,200,000	36,000,000	-	-	-	
121022-22NSW-NP	Hill Road Upgrade for Wentworth Point	Road Investment	8,500,000	-	-	8,500,000	-	5,387,000	632,000	2,481,000	-	-	
110487-20NSW-RSI	Hogbin Drive and De Havilland Way Intersection Upgrade	Road Investment	3,750,000	-	750,000	3,000,000	500,000	2,500,000	-	-	-	-	The Australian Government has agreed to fund up to 80% of the final cost of this project, up to a total Australian Government contribution of \$3,000,000.
101282-19NSW-UCO	Homebush Bay Drive	Road Investment	100,000,000	50,000,000	-	50,000,000	1,300,000	-	2,000,000	6,000,000	18,300,000	22,400,000	
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection Upgrade - Liverpool City Council	Asset Recycling Fund-Infrastructure Growth Package	8,279,219	-	-	8,279,219	5,100,000	-	3,179,219	-	-	-	
117959-21NSW-ARF	Installation of Single Lane Roundabout at multiple locations	Asset Recycling Fund-Infrastructure Growth Package	3,463,538	-	-	3,463,538	519,531	574,000	2,370,007	-	-	-	
117864-21NSW-NP	John Renshaw Drive	Road Investment	15,000,000	3,000,000	-	12,000,000	-	5,000,000	2,000,000	5,000,000	-	-	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)	Road Investment	190,000,000	95,000,000	-	95,000,000	57,720,000	19,660,000	17,620,000	-	-	-	
117960-21NSW-ARF	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons	Asset Recycling Fund-Infrastructure Growth Package	6,943,848	-	-	6,943,848	1,204,061	5,137,756	602,031	-	-	-	
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	Road Investment	5,000,000	-	-	5,000,000	720,000	4,280,000	-	-	-	-	
051560-13NSW-NP	M12 Motorway	Asset Recycling Fund-Infrastructure Growth Package	2,039,000,000	407,600,000	-	1,631,400,000	1,206,160,000						

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
121015-22NSW-NP	Shoalhaven Roads Package	Road Investment	40,000,000	-	-	40,000,000	-	10,000,000	15,000,000	15,000,000	-	-	
117962-21NSW-ARF	Silverdale Road, Silverdale - upgrade and safety improvements	Asset Recycling Fund-Infrastructure Growth Package	6,016,840	-	-	6,016,840	4,211,788	1,805,052	-	-	-	-	
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	Rail Investment	10,380,000,000	5,190,000,000	-	5,190,000,000	3,063,400,000	912,100,000	895,800,000	252,400,000	66,300,000	-	
101266-19NSW-LCO	The Horsley Drive Upgrade	Road Investment	190,000,000	95,000,000	-	95,000,000	20,000,000	-	10,000,000	20,000,000	30,000,000	15,000,000	
104832-19NSW-RSI	Toorawannah Road Upgrade	Road Investment	41,172,000	-	-	41,172,000	3,452,000	11,900,000	19,610,000	6,210,000	-	-	
101244-19NSW-RSI	Warren Road Upgrade, Coomamble to Warren	Road Investment	6,839,320	3,935,920	973,400	5,838,000	593,000	2,045,016	708,016	-	-	-	
110481-20NSW-NP	Western Distributor Smart Motorway	Road Investment	179,000,000	99,000,000	-	80,000,000	35,000,000	23,000,000	22,000,000	-	-	-	
126979-23NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade	Road Investment	200,000,000	100,000,000	-	100,000,000	-	5,000,000	10,000,000	40,000,000	30,000,000	15,000,000	
126963-23NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Macquarie Park Depot	Road Investment	230,000,000	115,000,000	-	115,000,000	-	10,000,000	30,000,000	35,000,000	35,000,000	5,000,000	
Unallocated													
125228-23NSW-NP	Unallocated Rail NSW	Rail Investment	957,362,500	-	-	957,362,500	-	-	-	-	-	957,362,500	
125227-23NSW-NP	Unallocated Road NSW	Road Investment	874,031,894	-	-	874,031,894	-	-	-	-	-	874,031,894	
Road Corridors													
	Golden Highway	Road Investment	55,000,000	27,500,000	-	27,500,000	-	6,500,000	6,500,000	10,000,000	4,500,000	-	
	New England Highway	Road Investment	1,351,900,000	268,380,000	-	1,083,520,000	81,048,500	144,896,500	235,430,000	96,945,000	73,976,500	451,223,500	
	Newell Highway	Road Investment	1,482,354,000	362,280,000	-	1,120,074,000	397,417,290	175,330,507	111,833,197	169,466,752	131,797,933	134,228,321	For the Newell Highway Upgrade – Dubbo Bridge and Newell Highway Upgrade - Parkes Bypass projects, the additional Australian Government contribution is contingent on NSW corridor prioritisation.
	Pacific Highway	Road Investment	4,509,000,000	901,800,000	-	3,607,200,000	1,322,931,273	915,692,220	528,984,000	248,616,000	248,000,000	342,976,507	
	Princes Highway (NSW) - South of Nowra to Victorian border, including Milton-Ulladulla Bypass	Road Investment	1,815,940,000	419,940,000	-	1,396,000,000	52,370,000	51,050,000	89,720,000	170,690,000	421,700,000	610,470,000	
Black Spots Program													
	Program of Works for NSW							38,821,972	44,387,423	44,387,423	44,325,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for NSW							64,447,519	66,703,182	66,703,182	68,314,370	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for NSW							3,116,224	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery NSW and Unincorporated NSW Work Schedules	Roads to Recovery						181,054,795	222,836,671	264,618,552	278,545,847	1,671,275,076	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the <i>National Land Transport (Roads to Recovery List) Determination 2024</i> . The instrument commencing from 2025-30 is yet to be determined therefore forecast from 2025-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - NSW	Road Investment	42,844,951	3,377,500	6,131,618	33,335,833	14,095,135	11,864,254	7,376,444	-	-	-	
Regional Level Crossing Upgrade Fund													
	Regional Level Crossing Upgrade Fund - NSW	Road Investment	56,000,000	28,000,000	-	28,000,000	-	12,860,000	9,710,000	5,430,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
	Road Safety Program - NSW (Regional)	Road Investment	509,075,947	101,815,190	-	407,260,757	375,971,611	31,289,146	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
	Road Safety Program - NSW (Urban)	Road Investment	154,115,480	77,057,740	-	77,057,740	48,910,412	28,147,328	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
	Road Safety Program additional funding - NSW	Road Investment	259,172,000	-	-	259,172,000	-	25,913,000	233,259,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Transport for NSW under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
	National Network Maintenance (NSW)	Road Investment	552,789,823	-	-	552,789,823	-	133,121,672	136,449,714	139,860,957	143,357,480	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	5,000,000	5,000,000	-	-	-	-	
	Western Sydney Freight Line and Intermodal Terminal - Final Business Case - Stage 1	Major Project Business Case Fund (Rail)	60,000,000	30,000,000	-	30,000,000	-	7,500,000	12,500,000	10,000,000	-	-	
Completed Projects													
	Various	Various	11,645,901,983	2,903,429,423	1,998,231,972	6,744,240,588	6,657,944,527	61,510,061	10,786,000	-	14,000,000	-	
Projects no longer receiving AG Funding													
	Residual Funding to return to State Unallocated, subject to agreement by the Australian Government	Various	17,885,508	15,158,584	-	18,402,600	2,116,300	11,723,800	-	-	4,175,000	387,500	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.  A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
<b>Total Australian Government Funding for New South Wales</b>						<b>32,341,846,150</b>	<b>14,436,613,132</b>	<b>4,040,846,344</b>	<b>4,021,557,880</b>	<b>3,008,200,414</b>	<b>2,940,107,318</b>	<b>6,954,058,298</b>	