

# Housing Support Program (HSP) – Stream 1 (HSP 1) and Community Enabling Infrastructure Stream (CEI)

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING,  
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule																			
Parties	Commonwealth New South Wales																		
Duration	This Schedule is expected to expire on 30 June 2029.																		
Purpose	<p>This Schedule will support the delivery of increased housing supply by funding projects within New South Wales that seek to deliver enabling infrastructure, provide amenities to support new housing development and improve building planning capability.</p> <p>HSP streams intend to support the states and territories (states) in achieving the National Housing Accord targets.</p> <p>HSP 1 will provide at least \$50 million to states and local government authorities for projects which will improve planning capability.</p> <p>The CEI will provide up to \$450 million to states and local government authorities to support new housing by ensuring enabling infrastructure and community amenities are in place.</p>																		
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to states and local government authorities of up to \$500 million (GST exclusive) towards the two streams:</p> <ol style="list-style-type: none"> <li>1. Up to \$50 million for HSP 1.</li> <li>2. Up to \$450 million for CEI.</li> </ol> <table border="1"> <thead> <tr> <th colspan="3">Table 1: Estimated financial contributions – HSP1 – To New South Wales</th> </tr> <tr> <th>(\$ million)</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>- New South Wales</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1: Estimated financial contributions – HSP1 – To New South Wales			(\$ million)	2024-25	Total	Estimated total budget	0.0	0.0	<i>Less estimated National Partnership Payments</i>	0.0	0.0	- New South Wales	0.0	0.0	Balance of non-Commonwealth contributions	0.0	0.0
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Additional item	<p>Works under this Schedule will be delivered through the Housing Support Program (HSP).</p> <p>HSP 1 and CEI are competitive funding streams. Applicable guidelines, construction requirements, reporting frameworks and other policies will apply to all relevant projects under these streams.</p>																																																		
Common terms	<p><b>Role of the Commonwealth</b></p> <ol style="list-style-type: none"> <li>There are no additional common obligations to Clause 19 of the FFA – AHCSO.<sup>1</sup></li> </ol> <p><b>Role of New South Wales</b></p> <ol style="list-style-type: none"> <li>There are no additional common obligations to Clause 20 of the FFA – AHCSO.<sup>2</sup></li> </ol>																																																		

<sup>1</sup> Note: There are additional obligations for the Commonwealth under Parts 4 and 5 of the FFA-AHCSO.

<sup>2</sup> Note: There are additional obligations for states under Parts 4 and 5 of the FFA-AHCSO.

### Media and publicity

3. As provided for under Clause 21 of the FFA – AHCSO, Parties will ensure prior agreement is reached on the nature and content of any events, announcements, promotional material or publicity relating to activities under this Schedule. In addition to this, relevant Parties will:
  - a. Advise the Commonwealth prior to any announcement, promotional material, publicity or signage relevant to the HSP.
  - b. Acknowledge financial contributions, roles, and cooperativeness under this Schedule in any announcement, promotional material, publicity or signage where it is appropriate and relevant.
  - c. Ensure appropriate Commonwealth and state government representatives are invited to participate in any ceremonies, launches or similar events connected to a project listed in one of the appendices.

### Monitoring, reporting and evaluation

4. In addition to Part 4 of the FFA - AHCSO, the following reporting requirements also apply:
  - a. The Commonwealth will report on the progress of projects publicly and to the Federal Parliament.
  - b. New South Wales will provide, in the format shown at Attachment A, progress reporting and post completion reporting in accordance with the milestone schedules at Table A in Appendix A and Table B in Appendix B.
  - c. Where appropriate, the Commonwealth and New South Wales will work together to evaluate the effectiveness of each stream of the HSP against its aims, as well as the effectiveness of projects within the program. The outcomes and impacts of the HSP will in many cases not be known for a number of years after the completion of the program. New South Wales will assist in the provision of any NSW Government data (if available) in the process of gathering information and conducting evaluation.
  - d. Where appropriate, local government proponents will provide the Commonwealth regular reporting of information it holds and which can reasonably be provided to support the evaluation at Clause 4c, including:
    - i. the net number of residential land parcels created since 1 July 2024, by quarter;

	<ul style="list-style-type: none"><li>ii. the number of residential buildings and the number of residential dwellings approved for development since 1 July 2024, by quarter; and</li><li>iii. the number of residential buildings and the number of residential dwellings that have completed construction since 1 July 2024, by quarter.</li></ul> <p>e. The reporting under Clause 4d will be in a format agreed by the Parties at the SES Band 1 or equivalent level, and will be submitted no later than:</p> <ul style="list-style-type: none"><li>i. 31 August each year, for the previous 6-month reporting period of 1 January to 30 June; and</li><li>ii. 28 February each year, for the previous 6-month reporting period of 1 July to 31 December.</li></ul> <p>f. New South Wales will support the Commonwealth to respond to ad-hoc queries in relation to the HSP which rely on information held by New South Wales.</p> <p>g. New South Wales and responsible local government proponents will notify the Commonwealth as soon as practicable in the event of a change to:</p> <ul style="list-style-type: none"><li>i. the funding sources for a project, including an increase or decrease in funding;</li><li>ii. scope or cost of a project; and</li><li>iii. delivery schedule of a project (e.g. due to weather, natural disaster or pandemic impacts).</li></ul> <p>h. New South Wales will enter into separate funding agreements with each relevant local government proponent which replicates the reporting requirements set out in Clause 4b with respect to projects listed in Table A2 in Appendix A and in Table B2 in Appendix B and requires reporting to be provided directly to the Commonwealth.</p> <p>i. The Commonwealth will be responsible for receiving, directly from relevant local government proponents, the reporting required in Clause 4b with respect to projects listed in Table A2 in Appendix A and in Table B2 in Appendix B.</p>
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- j. Upon receipt, the Commonwealth will be responsible for collating and analysing the regular reporting provided by New South Wales and the local government proponents as required by Clauses 4b, 4d and 4e.
- k. New South Wales will be responsible for managing payments 'through' it to local government proponents, in accordance with relevant New South Wales funding processes.
- l. New South Wales will notify the Commonwealth should any concerns arise in the duration of managing relevant local government proponent contracts.

#### Financial arrangements

5. In addition to Part 5 of the FFA - AHCSO, the following requirements also apply:
  - a. The Commonwealth contribution for each project is capped at a maximum of \$5 million for HSP1 and a maximum of \$45 million for CEI.
  - b. New South Wales will keep separate financial records, or arrange for another organisation to keep separate financial records, for each project listed in an Appendix.
  - c. Expenditure above the amount allocated to New South Wales on projects delivered through the HSP as per this Schedule will be the responsibility of that proponent.
  - d. New South Wales will put in place appropriate processes to ensure that payments made under this Schedule are only used for projects listed in the appropriate Appendix.
  - e. The Commonwealth will expeditiously work with New South Wales to acquit and approve expenditure claims submitted on each project and the Commonwealth agree that New South Wales may withhold further payments to a grant recipient on a project until the grant recipient's expenditure claims have been acquitted and approved by the Commonwealth.
  - f. Where both Parties agree that a project will not proceed to completion, and funding has already been paid, the most the Commonwealth will contribute is:
    - i. The percentage the Commonwealth agreed to fund for that project, multiplied by the total expenditure incurred on that project at that point in time; or

- ii. The total amount the Commonwealth agreed to fund the project; whichever is lower.

#### Dispute resolution

6. Notwithstanding Clause 31 of the FFA – AHCSO, the Commonwealth reserves the right to recover an amount provided under this Schedule in accordance with Section 20 of the *Federal Financial Relations Act 2009*, where funding paid by the Commonwealth is greater than the amount acquitted by New South Wales. New South Wales may repay the amount of the overpayment or the Commonwealth may withhold the amount of the overpayment from future HSP payments to New South Wales.
7. The Commonwealth agrees that any amount to be repaid or withheld, under a determination under section 20 of the *Federal Financial Relations Act 2009*, is project specific. The Commonwealth cannot delay payment of any amount due under this agreement in respect of projects that are not the subject of a determination.
8. Under the circumstances set out in Clause 6, the Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, with regard to the circumstances of each matter, including factors outside of the state's control, the relevant Commonwealth Minister may make a determination under section 20 of the *Federal Financial Relations Act 2009*.
9. Before the Commonwealth exercises a right to recover funds under Clause 7, the Commonwealth will consult with New South Wales to endeavour to reach a mutually agreed resolution.

Report Template

Project Number	Project Name	Description	To end of previous quarter		Current quarter		Forecast (Total)		Potential Delivery risks
			Expenditure	Progress	Expenditure	Progress	Expenditure	Outputs	
		<i>[Example - The Housing First Pilot program aims to provide safe and secure housing for people with high and complex needs experiencing persistent homelessness].</i>			\$x,xxx,xxx		\$xx,xxx,xxx		

### HSP1 project details

Projects will have a two-milestone payment structure, with typical milestones outlined in the table below. Milestones may be varied from time to time, pending ministerial decision. Specific milestones and timing are contained in the individual projects table.

Table A: Typical Milestone schedule

Activity	Additional requirements	Payment percentage	Timing
<b>State or Territory signing the FFA Schedule (Default Milestone 1)</b>	New South Wales to send claims for the projects listed in Tables A1 and A2	70 per cent of funding allocation per project	Payment will be made to New South Wales at the earliest available special purpose payment run after signing.
<b>Commencement of project</b>			In accordance with HSP1 Guidelines for Applicants and the Guidelines for Applicants
<b>Progress reporting</b>	New South Wales to provide a report on the progress of projects listed in Table A1, including: <ul style="list-style-type: none"> <li>project budgets, expended funds and committed funds; and</li> <li>current state of progress of projects including estimates of the timetable for completion.</li> </ul>	Nil	28 February 2025
<b>Complete project and provide acceptable Post Completion Report (PCR) (Default Milestone 2)</b>	New South Wales to provide a report on the progress of projects listed in Table A1, including: <ul style="list-style-type: none"> <li>project budgets, expended funds and committed funds; and</li> <li>community impact data outlining the improvements to planning outcomes and acceleration of the supply of new, well-located dwellings.</li> </ul>	30 per cent of funding allocation per project	Project completion no later than 31 December 2025. Regular reporting ceases when an acceptable PCR is provided to the Commonwealth.



Table A1: Housing Support Program Projects Delivered by Local Government Authorities– New South Wales

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0003	Kogarah Town Centre and Riverwood Local Centre Masterplans Preparations	Develop masterplans for the Kogarah Town Centre and Riverwood Local Centre.	Georges River Council	1	New South Wales signing the FFA Schedule	NA	\$350,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$150,000			
				Total Commonwealth Contribution						\$500,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$500,000
				Percentage Commonwealth Funded						100.00%
HSP1-0005	Brookvale Structure Plan Implementation	Undertake technical studies to advance the planning framework for redevelopment in Brookvale.	Northern Beaches Council	1	New South Wales signing the FFA Schedule	NA	\$600,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$256,500			
				Total Commonwealth Contribution						\$856,500
				Non-Commonwealth Contributions						\$419,000
				Total Project Value						\$1,275,500
				Percentage Commonwealth Funded						67.15%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0014	Orange Strategic Transport Model Update 2024	Update the Orange Strategic Transport Model.	Orange City Council	1	New South Wales signing the FFA Schedule	NA	\$132,500			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$55,000			
				Total Commonwealth Contribution						\$187,500
				Non-Commonwealth Contributions						\$62,500
				Total Project Value						\$250,000
				Percentage Commonwealth Funded						75.00%
HSP1-0030	City of Orange Open Space and Recreation Strategy (2024-2041)	Development and implementation of the City of Orange Open Space and Recreation Strategy (2024-2041) to enable the release and development of new housing sites.	Orange City Council	1	New South Wales signing the FFA Schedule	NA	\$175,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$75,000			
				Total Commonwealth Contribution						\$250,000
				Non-Commonwealth Contributions						\$50,000
				Total Project Value						\$300,000
				Percentage Commonwealth Funded						83.33%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0050	Former Mullumbimby Hospital Masterplan and Development Strategy	Delivery of a Masterplan, Development Strategy and Control Plan for residential development of the former Mullumbimby Hospital Site.	Byron Shire Council	1	New South Wales signing the FFA Schedule	NA	\$185,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$78,000			
				Total Commonwealth Contribution						\$263,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$263,000
Percentage Commonwealth Funded						100.00%				
HSP1-0053	Local infrastructure planning to facilitate infill housing supply in Western Sydney	Delivery of high-level infrastructure planning to improve planning capacity across Western Sydney Planning Partnership's local government Areas.	Liverpool City Council (Western Sydney Planning Partnership)	1	New South Wales signing the FFA Schedule	NA	\$525,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$225,000			
				Total Commonwealth Contribution						\$750,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$750,000
Percentage Commonwealth Funded						100.00%				

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0057	Port Stephens Housing Delivery Program	Implement the Port Stephens Local Housing Strategy to improve the speed and efficiency of development application approvals.	Port Stephens Council	1	New South Wales signing the FFA Schedule	NA	\$461,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$200,000			
				Total Commonwealth Contribution						\$661,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$661,000
				Percentage Commonwealth Funded						100.00%
HSP1-0066	Port Macquarie City Heart Master Plan Development	Develop an integrated Port Macquarie City Heart Master Plan.	Port Macquarie-Hastings Council	1	New South Wales signing the FFA Schedule	NA	\$192,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$83,000			
				Total Commonwealth Contribution						\$275,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$275,000
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0068	Technical studies to inform a Housing Strategy, Queanbeyan CBD and surrounds	Undertake technical studies and review existing infill and mixed-use development opportunities within the Queanbeyan CBD area and surrounding area.	Queanbeyan-Palerang Regional Council	1	New South Wales signing the FFA Schedule	NA	\$505,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$215,000			
				Total Commonwealth Contribution						\$720,000
				Non-Commonwealth Contributions						\$370,000
				Total Project Value						\$1,090,000
				Percentage Commonwealth Funded						66.05%
HSP1-0069	Regional and Affordable Housing Strategies - Dubbo Regional Local Government Area	Deliver a Regional Housing Strategy, Affordable Housing Policy, Large Lot Residential Strategy and Strategic Transportation Model.	Dubbo Regional Council	1	New South Wales signing the FFA Schedule	NA	\$406,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$174,000			
				Total Commonwealth Contribution						\$580,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$580,000
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0070	Accelerating the North-West Urban Release Area Master Plan - Dubbo Regional Local Government Area	Facilitate the development and finalisation of the North-West Urban Release Area Master Plan.	Dubbo Regional Council	1	New South Wales signing the FFA Schedule	NA	\$475,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$205,000			
				Total Commonwealth Contribution						\$680,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$680,000
				Percentage Commonwealth Funded						100.00%
HSP1-0072	Bundawarra Estate Temora Master Plan	Prepare a master plan for Bundawarra Estate in Temora.	Temora Shire Council	1	New South Wales signing the FFA Schedule	NA	\$47,000			
				2	Completion of project Provision of acceptable Post Completion Report	31 December 2025	\$19,550			
				Total Commonwealth Contribution						\$66,550
				Non-Commonwealth Contributions						nil
				Total Project Value						\$66,550
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0089	Implementing Artificial Intelligence in development assessment	The project will pilot an AI tool for planners for Wollondilly Shire and Penrith City councils.	Wollondilly Shire Council	1	New South Wales signing the FFA Schedule	NA	\$258,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$109,598			
				Total Commonwealth Contribution						\$367,598
				Non-Commonwealth Contributions						\$257,542
				Total Project Value						\$625,140
				Percentage Commonwealth Funded						58.80%
HSP1-0110	Implementation of the Albury Local Housing Strategy and Thurgoona Wirlinga Precinct Structure Plan Review	Delivery of planning support services to speed up assessments, undertaking a land audit of potential sites for affordable community rental housing, and completion of technical studies for the Thurgoona Wirlinga Precinct.	Albury City Council	1	New South Wales signing the FFA Schedule	NA	\$620,200			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$265,800			
				Total Commonwealth Contribution						\$886,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$886,000
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0130	Campbelltown City Centre Planning Proposal	The project will review the statutory framework for the Reimagining Campbelltown City Centre Master Plan.	Campbelltown City Council	1	New South Wales signing the FFA Schedule	NA	\$1,850,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$778,543			
				Total Commonwealth Contribution						\$2,628,543
				Non-Commonwealth Contributions						\$1,971,905
				Total Project Value						\$4,600,448
				Percentage Commonwealth Funded						57.13%
HSP1-0131	Dungog Shire Housing and Infrastructure Master Plan	Develop and deliver the Dungog Shire Housing and Infrastructure Master Plan.	Dungog Shire Council	1	New South Wales signing the FFA Schedule	NA	\$1,326,500			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$568,500			
				Total Commonwealth Contribution						\$1,895,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$1,895,000
				Percentage Commonwealth Funded						100.00%



Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0132	Five Dock Metro and Town Centre Precinct Masterplan	To develop and deliver the Five Dock Metro and Town Centre Precinct Master Plan.	City of Canada Bay Council	1	New South Wales signing the FFA Schedule	NA	\$445,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$190,000			
				Total Commonwealth Contribution						\$635,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$635,000
				Percentage Commonwealth Funded						100.00%
HSP1-0142	Strathfield Town Centre Master Plan	Develop and deliver the Strathfield Town Centre Master Plan.	Strathfield Municipal Council	1	New South Wales signing the FFA Schedule	NA	\$525,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$225,000			
				Total Commonwealth Contribution						\$750,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$750,000
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0143	Masterplan 'series' of Targeted Centres across the LGA.	Develop and deliver the Woy Woy/Ettalong, The Entrance/Long Jetty, the Narara District (Lisarow, Wyoming, Niagara Park) and Lake Haven Master Plans.	Central Coast Council	1	New South Wales signing the FFA Schedule	14 June 2024	\$530,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$224,797			
				Total Commonwealth Contribution						\$754,797
				Non-Commonwealth Contributions						\$110,000
				Total Project Value						\$864,797
				Percentage Commonwealth Funded						87.28%
HSP1-0153	Central Coast Council Pilot Affordable Housing Contribution Program	Prepare an Affordable Housing Needs Assessment, develop affordable housing contribution rates across each targeted centre, and prepare identification and mapping of relevant areas within each centre.	Central Coast Council	1	New South Wales signing the FFA Schedule	14 June 2024	\$60,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$25,764			
				Total Commonwealth Contribution						\$85,764
				Non-Commonwealth Contributions						\$55,001
				Total Project Value						\$140,765
				Percentage Commonwealth Funded						60.92%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0162	Background studies for the Anambah to Branxton Regionally Significant Growth Area	Deliver background studies to inform the preparation of a future Place Strategy and Infrastructure Delivery Plan for the Anambah to Branxton Regionally Significant Growth Area.	Cessnock Council	1	New South Wales signing the FFA Schedule	NA	\$2,800,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$1,172,100			
				Total Commonwealth Contribution						\$3,972,100
				Non-Commonwealth Contributions						\$920,800
				Total Project Value						\$4,892,900
				Percentage Commonwealth Funded						81.18%
HSP1-0168	Blacktown City Council Well-Located Housing Capacity Study and Planning Strategy	Develop and deliver housing capacity studies and planning strategies for 9 train stations.	Blacktown City Council	1	New South Wales signing the FFA Schedule	NA	\$1,050,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$450,000			
				Total Commonwealth Contribution						\$1,500,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$1,500,000
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0175	Southern Parramatta CBD Master Plan	Development of Master Plan for the Southern Parramatta Central Business District.	City of Parramatta Council	1	New South Wales signing the FFA Schedule	NA	\$605,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$255,000			
				Total Commonwealth Contribution						\$860,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$860,000
				Percentage Commonwealth Funded						100.00%
HSP1-0179	Wagga Wagga City Smaller Scale Second Home Initiative	Delivery of a project to encourage uptake of secondary dwellings on existing residential blocks.	Wagga Wagga City Council	1	New South Wales signing the FFA Schedule	NA	\$295,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$125,000			
				Total Commonwealth Contribution						\$420,000
				Non-Commonwealth Contributions						\$30,000
				Total Project Value						\$450,000
				Percentage Commonwealth Funded						93.33%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0182	Strathfield Council Medium density housing strategy – Feasibility Study	Undertake a feasibility study into the Strathfield Municipal Council Medium Density Housing Strategy.	Strathfield Municipal Council	1	New South Wales signing the FFA Schedule	NA	\$35,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$15,000			
				Total Commonwealth Contribution						\$50,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$50,000
Percentage Commonwealth Funded						100.00%				
HSP1-0186	Streamline the development assessment process including the simplification of the North Sydney Development Control Plan	Develop and deliver time and process improvements to Development Application submissions.	North Sydney Council	1	New South Wales signing the FFA Schedule	NA	\$230,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$100,000			
				Total Commonwealth Contribution						\$330,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$330,000
Percentage Commonwealth Funded						100.00%				

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0190	City of Newcastle, Upper Hunter Shire Council and Muswellbrook Shire Council Resource Sharing Project	Expand the Accelerated Development Application system to the Upper Hunter Shire Council and Muswellbrook Shire Council and to look at options of increasing ADA's performance in Newcastle.	City of Newcastle	1	New South Wales signing the FFA Schedule	NA	\$700,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$290,000			
				Total Commonwealth Contribution						\$990,000
				Non-Commonwealth Contributions						\$15,000
				Total Project Value						\$1,005,000
				Percentage Commonwealth Funded						98.51%
HSP1-0217	Austral and Leppington North infrastructure needs assessment	Undertake an assessment of the infrastructure required to support an additional 10,000 dwellings in the Austral and Leppington North precincts.	Liverpool City Council	1	New South Wales signing the FFA Schedule	NA	\$1,465,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$625,000			
				Total Commonwealth Contribution						\$2,090,000
				Non-Commonwealth Contributions						\$330,300
				Total Project Value						\$2,420,300
				Percentage Commonwealth Funded						86.35%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
HSP1-0221	Inner West Housing Delivery Program	Preparation of precinct master plans for five Housing Investigation Areas (Marrickville, Dulwich Hill, Ashfield, Croydon and Parramatta Road Corridor).	Inner West Council	1	New South Wales signing the FFA Schedule	NA	\$1,830,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$785,000			
				Total Commonwealth Contribution						\$2,615,000
				Non-Commonwealth Contributions						\$2,106,000
				Total Project Value						\$4,721,000
				Percentage Commonwealth Funded						55.39%
HSP1-0225	Inner West Council procurement and upgrade to ESRI Geographic Information System	Procure and implement a new geographic information system for the Inner West Council including training.	Inner West Council	1	New South Wales signing the FFA Schedule	NA	\$280,000			
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$120,000			
				Total Commonwealth Contribution						\$400,000
				Non-Commonwealth Contributions						nil
				Total Project Value						\$400,000
				Percentage Commonwealth Funded						100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0231	Tweed Affordable Housing Implementation Policy and Design Guidelines	Deliver five design-led case studies interrogating different affordable housing typologies and scales across different settlement locations.	Tweed Shire Council	1	New South Wales signing the FFA Schedule	NA	\$193,000
				2	Completion of project and provision of acceptable Post Completion Report	31 December 2025	\$82,000
Total Commonwealth Contribution							\$275,000
Non-Commonwealth Contributions							nil
Total Project Value							\$275,000
Percentage Commonwealth Funded							100.00%



### CEI project details

Projects will have a two-milestone payment structure, with typical milestones outlined in the table below. Milestones may be varied from time to time, pending ministerial decision. Specific milestones and timing are contained in the individual projects table.

**Table B: Typical Milestone schedule**

Activity	Additional Requirements	Payment percentage	Timing
New South Wales signing a variation to the FFA Schedule (Default Milestone 1)		70 per cent of funding allocation per project	Payment will be made to New South Wales at the earliest available payment run after signing.
Commencement of project			No earlier than 1 September 2024. No later than 30 April 2025
Progress Report (Default Milestone 2)	For payment of Default Milestone 2, projects must have commenced physical construction activities on site.	30 per cent of funding allocation per project	No later than 31 May 2025
Complete project			On or before 30 June 2026
Provide acceptable Post Completion Report			No later than three months after completion of the project.

Table B1: Housing Support Program Projects Delivered by Local Government – New South Wales

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
CEI-0297	Enabling housing uplift by improving the Kempsey water and sewer system	Deliver water and sewer infrastructure capacity and quality projects including: · New water treatment plants (Steuart McIntyre Dam, Crescent Head, Willawarrin) · Stuarts Point Sewerage Scheme · Central Kempsey Wastewater Treatment Plant.	Kempsey Shire Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$31,500,000			
				2	Progress Report	31 May 2025	\$13,500,000			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$45,000,000
				Non-Commonwealth Contributions						\$86,904,506
				Total Project Value						\$131,904,506
				Percentage Commonwealth Funded						34%
CEI-0501	Marulan Wastewater Treatment Plant Upgrade Project (Stage 2)	Stage 2 of the Marulan Wastewater Treatment Plant Upgrade to construct an intermittent activated sludge bioreactor.	Goulburn Mulwaree Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$19,020,741			
				2	Progress Report	31 May 2025	\$8,151,746			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$27,172,487
				Non-Commonwealth Contributions						\$6,100,000
				Total Project Value						\$33,272,487
				Percentage Commonwealth Funded						82%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
CEI-0012	Lake Wyangan Residential Housing Enabling Infrastructure Development	Enabling civil infrastructure for Lake Wyangan, including: - 6.5 kms of stormwater drainage/earthworks - Installing a new stormwater outfall pump - Realignment of Mallinson and Abattoir Roads - Construction of two new road T-Intersections at Boorga Road and Mallinson Road	Griffith City Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$7,000,000			
				2	Progress Report	31 May 2025	\$3,000,000			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$10,000,000
				Non-Commonwealth Contributions						\$7,500,000
				Total Project Value						\$17,500,000
Percentage Commonwealth Funded						57%				
CEI-0296	Enabling housing uplift via a new sewerage scheme for Stuarts Point, Grassy Head and Fishermans Reach.	Construction of pressure sewer system, a wastewater treatment plant (WWTP) and discharge system.	Kempsey Shire Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$31,500,000			
				2	Progress Report	31 May 2025	\$13,500,000			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$45,000,000
				Non-Commonwealth Contributions						\$8,213,078
				Total Project Value						\$53,213,078
Percentage Commonwealth Funded						85%				

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
CEI-0034	Civic Link Block 3	Create public green space along Horwood place, Parramatta.	City of Parramatta Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$7,076,300			
				2	Progress Report	31 May 2025	\$3,032,700			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$10,109,000
				Non-Commonwealth Contributions						\$11,054,000
				Total Project Value						\$21,163,000
				Percentage Commonwealth Funded						48%
CEI-0816	Pelican Road Bridge and Roadworks	Construction of approximately 100 metres of new road and intersection design and an 86m bridge on Pelican Road, Schofields	Blacktown City Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$9,116,005			
				2	Progress Report	31 May 2025	\$3,906,859			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$13,022,864
				Non-Commonwealth Contributions						\$8,674,493
				Total Project Value						\$21,697,357
				Percentage Commonwealth Funded						60%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
CEI-1041	Moruya Housing Infrastructure	Construction of a four-legged roundabout on the Princes Highway, and the upgrade and extension of water and sewer infrastructure at Moruya.	Eurobodalla Shire Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$2,800,000			
				2	Progress Report	31 May 2025	\$1,200,000			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$4,000,000
				Non-Commonwealth Contributions						\$1,700,000
				Total Project Value						\$5,700,000
				Percentage Commonwealth Funded						70%
CEI-0029	Wollombi Road Upgrade Project (WRUP)	Upgrade 3.95km of Wollombi Road between Bellbird North Urban Release Area and Cessnock CBD. The scope includes road, intersection and utilities upgrades from Abbotsford Street to Allandale Road.	Cessnock City Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$15,453,225			
				2	Progress Report	31 May 2025	\$6,622,810			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$22,076,035
				Non-Commonwealth Contributions						\$60,918,000
				Total Project Value						\$82,994,035
				Percentage Commonwealth Funded						27%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount			
CEI-1040	GreenWay Missing Links Project - Old Canterbury Road Active Transport tunnel	Construct an active transport tunnel under Old Canterbury Road in Dulwich Hill, connecting two currently unconnected links of the GreenWay on either side of Old Canterbury Road.	Inner West Council	1	New South Wales signing a variation to the FFA Schedule	N/A	\$4,331,248			
				2	Progress Report	31 May 2025	\$1,856,249			
				3	Complete Project	30 June 2026	\$0			
				4	Provide acceptable Post Completion Report	No later than 3 months after project completion	\$0			
				Total Commonwealth Contributions						\$6,187,497
				Non-Commonwealth Contributions						\$0
				Total Project Value						\$6,187,497
Percentage Commonwealth Funded						100%				

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth  
of Australia by



The Honourable Catherine King MP

Minister for Infrastructure, Transport, Regional  
Development and Local Government

[Day] [Month] [Year]

3 March 25

Signed for and on behalf of the  
State of New South Wales by



The Honourable Paul Scully MP

Minister for Planning and Public Spaces

[Day] [Month] [Year]

4 March 25