Schedule

Boosting HPAI Biosecurity Response Capability FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: Formalities and operation of schedule				
Parties	Commonwealth			
	New South Wales			
	Victoria			
	Queensland			
	Western Australia			
	South Australia			
	Tasmania			
	the Australian Capital Territory			
	the Northern Territory			
Duration	This Schedule is expected to expire on 30 June 2026.			
Purpose	This Schedule will support high pathogenicity avian influenza (HPAI) preparedness and national response capability, including through the procurement of specialist equipment for biosecurity surveillance and response which will assist for outbreaks in the production sector and/or in Australian wildlife in each jurisdiction. Capital investments will specifically support HPAI detection, diagnosis, response, and prevention of spread. Guidance to States and Territories (the States) on the types of equipment that are eligible for purchase by States is contained in Appendix A to this Schedule.			
	States will contribute to this purpose though a range of support such as staffing, training, asset management, ongoing maintenance and/or other investments in capital and consumable items. These cocontributions will be specified in the project plan submitted by States.			

Estimate financial contribu	

The Commonwealth will provide an estimated total financial contribution to the States of \$12.0m in respect of this Schedule.

All figures are GST exclusive. Figures in Table 1 may not add due to rounding.

Table 1			
(\$ million)	2024-25	2025-26	Total
Estimated total budget	9.0	3.0	12.0
Less estimated National Partnership Payments			
- New South Wales	1.64	0.55	2.19
- Victoria	1.31	0.44	1.74
- Queensland	1.59	0.53	2.12
- Western Australia	1.54	0.51	2.05
- South Australia	0.96	0.32	1.29
- Tasmania	0.55	0.18	0.74
- the Australian Capital Territory	0.52	0.17	0.70
- the Northern Territory	0.89	0.30	1 .19
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Additional terms

- 1. The provision of Commonwealth financial contributions is contingent on States providing appropriate co-investment that is consistent with the Purpose of this Schedule.
- 2. States will work expeditiously to prepare for an incursion of high pathogenicity avian influenza (HPAI) through development of State response plans. The specialist equipment purchased with the Commonwealth financial contributions under this Schedule will be suitable for surveillance and/or response for outbreaks in the production sector and/or in Australian wildlife as outlined in response plans.
- To the greatest extent possible, States will support national coordination to further the objective of boosting national response capability for the threat of HPAI.

Performance milestones	Report due	Payment
Milestone 1: Procurement plan	17/03/2025	NSW: \$218,658
Development by each State of a detailed procurement plan to the satisfaction of (and approved by) the Commonwealth that includes:		VIC: \$174,012
 items to be purchased and estimated cost for each item timeframe for purchase 		QLD: \$212,02 WA: \$204,66
 procurement process co-contributions (including value of co-contribution) from the State 		5A: \$128,542 TAS: \$73,646
		ACT: \$69,565 NT: \$118,889
Milestone 2: Interim Progress report as at 25 April 2025	16/05/2025	NSW: \$1,421,28: VIC: \$1,131,07
Provision of an Interim Progress Report for the period 1 January 2025 to 25 April 2025 to the satisfaction of the Commonwealth that includes:		
List of items procured, and cost of each item purchased		QLD: \$1,378,137 WA: \$1,330,333
 Evidence of the commitment of funds Outline of co-contributions from State. 		SA: \$8 _{35,525}
		TAS: \$478,697 ACT: \$452,172
		NT: \$772,778
Milestone 3: Final report as at 31 October 2025	28/11/2025	NSW: \$546,64
Provision of a final report for the period 26 April 2025 to 31 October 2025 (or earlier if all procurements are completed) to the satisfaction of the Commonwealth that includes:		VIC: \$435,030
List of items procured, and cost of each item purchased		QLD: \$530,053
Evidence of the commitment of funds		WA: \$511,667
Evidence of co-contributions from State.		SA: \$321,356
		TAS: \$184,114
		ACT: \$173,912
		NT: \$297,222

The Parties have configmed their commitment to this schedule as follows: Signed for and on behalf of the Commonwealth of Australia by T∦e Honourable Julie Collins MP Minister for Agriculture, Fisheries and Forestry [Day] [Month] [Year] 24 / 01 / 2025 Signed for Signed for and behalf the behalf onand the State of New South Wales by State of Victoria by The Honourable Tara Moriarty MLC The Honourable Ros Spence MP Minister for Agriculture Minister for Agriculture [Day] [Month] [Year] 05/02/2025 [Day] [Month] [Year] Signed for and on behalf the Signed for and onbehalf the State of Queensland by State of Western Australia by The Honourable Jackie Jarvis MLC The Honourable Anthony Perret MP Minister for Primary Industries Minister for Agriculture and Food; Forestry; Small **Business** [Day] [Month] [Year] [Day] [Month] [Year] Signed for the Signed for and behalf and behalf the State of South Australia by State of Tasmania by

The Honourable Clare Scriven MLC

Minister for Primary Industries and Regional

Mi

Development

[Day] [Month] [Year]

The Honourable Jane Howlet MLC Minister for Primary Industries and Water

[Day] [Month] [Year]

OFFICIAL

Signed for and on behalf of the Australian Capital Territory by

Signed for and on behalf of the Northern Territory by

Ms Suzanne Orr MLA

Minister for Climate Change, Environment, Energy, and Water

[Day] [Month] [Year]

The Honourable Gerard Maley MLA

Minister for Agriculture and Fisheries

[Day] [Month] [Year]

Appendix A: Guidance note on categories of eligible items for support under this Schedule

Proposed in-scope funding categories with examples	Proposed out-of-scope funding categories with examples (may form cocontribution from states and territories)	
Response equipment – for example, biosecurity trailers or vans that can be strategically deployed across jurisdictions to reduce response times in wildlife or agriculture. Cleaning equipment to prevent horizontal spread of infection (e.g. wheel-wash or truck wash equipment).	Consumables – for example, PPE, carbon dioxide (or other gases), chemical products, pit liners.	
Diagnostic equipment – mobile diagnostic trailers or vans, capital equipment to increase testing and diagnostic capacity.	Laboratory supplies – reagents, containers, bags	
Depopulation equipment – higher welfare depopulation equipment for both large and small scale operations depending on local industry. Including MAK units, vessels for CO2 gassing, and foaming units (preference for the higher welfare outcomes associated with nitrogen-based foam units).	Staffing and consultants – personnel for HPAI preparedness or response planning	
Disposal equipment – capital equipment to improve biosecure disposal of carcasses	Training – material or resources to train staff	
Other capital expenditure directly related to improving HPAI or EAD capability.	Investment not directly related to improving HPAI or EAD capability – other investments that cannot be linked to enhancing capability.	