

# Northern Heart Centre in Launceston

## FEDERATION FUNDING AGREEMENT – HEALTH

**Table 1: Formalities and operation of schedule**

Parties	Commonwealth Tasmania																																
Duration	This Schedule is expected to expire on 30 June 2030, or on completion of the initiative, including acceptance of final performance reporting and processing of final payments.																																
Purpose	<p>This Schedule will support the delivery of the five-level Northern Heart Centre in the Launceston General Hospital Precinct.</p> <p>The project will deliver:</p> <ul style="list-style-type: none"> <li>• A new coronary care unit with 16 inpatient cardiac ward beds and 7 coronary care unit beds.</li> <li>• Two cardiac catheterisation laboratories with dedicated recovery and holding bays for direct access for patients requiring procedures.</li> <li>• Dedicated diagnostic testing for echocardiography and outpatient services, with five echocardiography testing rooms, one exercise testing room and six outpatient consultation rooms.</li> <li>• Direct access to the intensive care unit, emergency department and medical imaging.</li> </ul>																																
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Tasmania of \$120.0m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>2028-29</th> <th>2029-30</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget<sup>1</sup></td> <td>22.0</td> <td>48.0</td> <td>20.0</td> <td>20.0</td> <td>-</td> <td>10.0</td> <td>120.0</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>22.0</td> <td>48.0</td> <td>20.0</td> <td>20.0</td> <td>-</td> <td>10.0</td> <td>120.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions<sup>1</sup></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p><sup>1</sup>Note: Tasmania will contribute funding to this initiative, but the specific amount is unknown.</p>	Table 1 (\$ million)	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total	Estimated total budget <sup>1</sup>	22.0	48.0	20.0	20.0	-	10.0	120.0	Less estimated National Partnership Payments	22.0	48.0	20.0	20.0	-	10.0	120.0	Balance of non-Commonwealth contributions <sup>1</sup>	-	-	-	-	-	-	-
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Additional terms	Tasmania will advise the Commonwealth as soon as practicable of any significant delays with potential to impact the delivery of the performance milestones described in Table 2. Where necessary																																

Tasmania will provide the Commonwealth with updated delivery scheduling information that reflects any significant changes.

Tasmania will provide an annual progress report in October of each year until all deliverables are complete. Annual progress reports will address progress towards achieving all elements described in the 'Purpose' of this Schedule in the context of Tasmania's delivery schedule, include photographic evidence of progress, and will outline expected activities within the coming twelve months. Annual reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within one month).

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Establishment of the Northern Heart Centre in the Launceston General Hospital Precinct	Commencement of the design of the Northern Heart Centre evidenced by the execution of a contract with a design consultant or firm; provision of a status update outlining design activities that have been undertaken (including consultations); and provision of a forward schedule of activity to assure the completion of the design by 31 May 2026.	30/03/2025	\$5.0m
	Completion of the Concept Design and Schematic Design for the Northern Heart Centre and submission of a development application for a Planning Permit, evidenced through: <ul style="list-style-type: none"> <li>• Concept Designs - provision of the functional design brief and documentation outlining the conceptual design</li> <li>• Schematic Design -- provision of the schematic design including elevations, sectional details, 3D illustrations; and</li> <li>• Development application -- evidence that application for a Planning Permit has been lodged.</li> </ul> <p>Note: Concept Design is a phase in the design process where functional requirements and site factors are considered to identify how the building will look and operate. Schematic Design is a phase in the design process where the conceptual design is progressed to an architectural design.</p>	31/05/2025	\$17.0m
	Completion of Detailed Designs for the Northern Heart Centre (including schedules for furniture, fittings and equipment) suitable to be issued for tender, evidenced through provision of the design documentation.	31/05/2026	\$8.0m
	Note: Detailed Design is a phase in the design process where the Schematic Designs are refined and fully detailed following the resolution of any constructability, regulatory and building code compliance issues.		
	Award of tender to the lead construction contractor for the construction of the Northern Heart Centre (evidenced through provision of the construction contract or other appropriate evidence); and provision of a detailed delivery schedule through to the completion of construction and opening.		\$30.0m
	Commencement of early works (site preparation works) for the construction of the Northern Heart Centre (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).		\$10.0m
	Completion of the structural floor plates (floor areas) for levels 3, 4 and 5 and completion of service provisions for the plantroom on the top level of the Northern Heart Centre (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	31/05/2027	\$20.0m
	Completion of the mechanical, electrical and hydraulic services rough in of the Northern Heart Centre (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	31/05/2028	\$20.0m
	Note: (1) Mechanical services relate to heating, ventilation, air conditioning, and refrigeration systems. Electrical services relate to the provision of power for lighting, and all other electrical equipment. Hydraulic services refer to water supply, plumbing, wastewater, and drainage systems. (2) The term 'rough in' describes the installation of a building's mechanical, electrical and hydraulic services in wall and ceiling cavities, before the walls and ceilings are lined with plasterboard.		
	Practical completion of construction activities (Northern Heart Centre building complete) and an outline of the remaining activities to facilitate operational commissioning and opening (including expected dates).	31/08/2029	\$10.0m

Final Report for the establishment of the Northern Heart Centre, including a certificate of practical completion and provision of photos as evidence of practical completion, confirmation of delivery of all elements described in the 'Purpose' section, opening dates and an assessment of the impacts, benefits and outcomes (including lessons learned) of the relating to the establishment of the Northern Heart Centre plus any other relevant information necessary to demonstrate that the outputs are complete.	31/01/2030	Nil
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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

Signed for and on behalf of the State of Tasmania by



**The Honourable Mark Butler MP**  
Minister for Health and Aged Care

[Day] [Month] [Year]

22 02 25



**The Honourable Jacquie Petrusma MP**  
Minister for Health; Minister for Aboriginal Affairs;  
Minister for Veterans' Affairs

[Day] [Month] [Year]

4 / 3 / 2025