Schedule

Boosting HPAI Biosecurity Response Capability FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: Formalities and operation of schedule					
Parties	Commonwealth				
	New South Wales				
	Victoria				
	Queensland				
	Western Australia				
	South Australia				
	Tasmania				
*	the Australian Capital Territory				
	the Northern Territory				
Duration	This Schedule is expected to expire on 30 June 2026.				
Purpose	This Schedule will support high pathogenicity avian influenza (HPAI) preparedness and national response capability, including through the procurement of specialist equipment for biosecurity surveillance and response which will assist for outbreaks in the production sector and/or in Australian wildlife in each jurisdiction. Capital investments will specifically support HPAI detection, diagnosis, response, and prevention of spread. Guidance to States and Territories (the States) on the types of equipment that are eligible for purchase by States is contained in Appendix A to this Schedule.				
a.	States will contribute to this purpose though a range of support such as staffing, training, asset management, ongoing maintenance and/or other investments in capital and consumable items. These cocontributions will be specified in the project plan submitted by States.				

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Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution to the States of \$12.0m in respect of this Schedule.

All figures are GST exclusive. Figures in Table 1 may not add due to rounding.

Table 1 (\$ million)		2024-25	2025-26	Total
Estimated total budget		9.0	3.0	12.0
Les	ss estimated National Partnership Payments			
_	New South Wales	1.64	0.55	2.19
_	Victoria	1.31	0.44	1.74
_	Queensland	1.59	0.53	2.12
_	Western Australia	1.54	0.51	2.05
_	South Australia	0.96	0.32	1.29
_	Tasmania	0.55	0.18	0.74
_	the Australian Capital Territory	0.52	0.17	0.70
_	the Northern Territory	0.89	0.30	1.19
Ва	Balance of non-Commonwealth contributions		0.0	0.0

Additional terms

- The provision of Commonwealth financial contributions is contingent on States providing appropriate co-investment that is consistent with the Purpose of this Schedule.
- 2. States will work expeditiously to prepare for an incursion of high pathogenicity avian influenza (HPAI) through development of State response plans. The specialist equipment purchased with the Commonwealth financial contributions under this Schedule will be suitable for surveillance and/or response for outbreaks in the production sector and/or in Australian wildlife as outlined in response plans.
- 3. To the greatest extent possible, States will support national coordination to further the objective of boosting national response capability for the threat of HPAI.

Table 2: Performance requirements, reporting and payment summary				
Performance milestones	Report due	Payment		
Milestone 1: Procurement plan	17/03/2025	NSW: \$218,658		
Development by each State of a detailed procurement plan to the satisfaction of (and	Table State	VIC: \$174,012		
approved by) the Commonwealth that includes:		QLD: \$212,021		
items to be purchased and estimated cost for each item		WA: \$204,667		
 timeframe for purchase procurement process 		SA: \$128,542		
co-contributions (including value of co-contribution) from the State		TAS: \$73,646		
		ACT: \$69,565		
		NT: \$118,889		
Milestone 2: Interim Progress report as at 25 April 2025	16/05/2025	NSW: \$1,421,280		
Provision of an Interim Progress Report for the period 1 January 2025 to 25 April 2025 to		VIC: \$1,131,078		
the satisfaction of the Commonwealth that includes:		QLD: \$1,378,137		
 List of items procured, and cost of each item purchased Evidence of the commitment of funds 		WA: \$1,330,333		
Outline of co-contributions from State.		SA: \$835,525		
Obline of to contributions non-state.		TAS: \$478,697		
		ACT: \$452,172		
		NT: \$772,778		
Milestone 3: Final report as at 31 October 2025	28/11/2025	NSW: \$546,646		
Provision of a final report for the period 26 April 2025 to 31 October 2025 (or earlier if all		VIC: \$435,030		
procurements are completed) to the satisfaction of the Commonwealth that includes:		QLD: \$530,053		
List of items procured, and cost of each item purchased		WA: \$511,667		
 Evidence of the commitment of funds Evidence of co-contributions from State. 		SA: \$321,356		
Evidence of co-contributions from State.		TAS: \$184,114		
		ACT: \$173,912		
	- Charles	NT: \$297,222		

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

T∦e Honourable Julie Collins MP

Minister for Agriculture, Fisheries and Forestry

[Day] [Month] [Year] 24 / 01 / 2025

Signed for and behalf the State of New South Wales by

behalf the Signed for and on State of Victoria by

The Honourable Tara Moriarty MLC

Minister for Agriculture

[Day] [Month] [Year]

The Honourable Ros Spence MP Minister for Agriculture

[Day] [Month] [Year]

the Signed for behalf

State of Queensland by

behalf the Signed and onfor State of Western Australia by

The Honourable Anthony Perret MP

Minister for Primary Industries

[Day] [Month] [Year]

The Honourable Jackie Jarvis MLC

Minister for Agriculture and Food; Forestry; Small

Business

[Day] [Month] [Year]

the Signed for and behalf State of South Australia by

Signed for and onbehalf the State of Tasmania by

The Honourable Clare Scriven MLC

Minister for Primary Industries and Regional Development

[Day] [Month] [Year]

The Honourable Jane Howlet MLC Minister for Primary Industries and Water

[Day] [Month] [Year]

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Signed for and on behalf of the Australian Capital Territory by

Signed for and on behalf of the Northern Territory by

Ms Suzanne Orr MLA

Minister for Climate Change, Environment, Energy, and Water

[Day] [Month] [Year]

The Honourable Gerard Maley MLA
Minister for Agriculture and Fisheries

[Day] [Month] [Year]

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Appendix A: Guidance note on categories of eligible items for support under this Schedule

Proposed in-scope funding categories with examples	Proposed out-of-scope funding categories with examples (may form cocontribution from states and territories)	
Response equipment – for example, biosecurity trailers or vans that can be strategically deployed across jurisdictions to reduce response times in wildlife or agriculture. Cleaning equipment to prevent horizontal spread of infection (e.g. wheel-wash or truck wash equipment).	Consumables – for example, PPE, carbon dioxide (or other gases), chemical products, pit liners.	
Diagnostic equipment – mobile diagnostic trailers or vans, capital equipment to increase testing and diagnostic capacity.	Laboratory supplies – reagents, containers, bags	
Depopulation equipment – higher welfare depopulation equipment for both large and small scale operations depending on local industry. Including MAK units, vessels for CO2 gassing, and foaming units (preference for the higher welfare outcomes associated with nitrogen-based foam units).	Staffing and consultants – personnel for HPAI preparedness or response planning	
Disposal equipment – capital equipment to improve biosecure disposal of carcasses	Training – material or resources to train staff	
Other capital expenditure directly related to improving HPAI or EAD capability.	Investment not directly related to improving HPAI or EAD capability – other investments that cannot be linked to enhancing capability.	