

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	Road Investment	2,500,000	500,000	-	2,000,000	1,550,000	-	450,000	-	-	-	-	
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Rail Investment	2,500,000	500,000	-	2,000,000	-	1,500,000	500,000	-	-	-	-	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	-	
130064-24WA-NAT	Murdoch Station Capacity Upgrade	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	-	-	-	5,000,000	-	-	
Construction Projects														
100451-18WA-UCO	Abernethy Road, Kewdale	Road Investment	10,000,000	5,000,000	-	5,000,000	4,150,000	-	850,000	-	-	-	-	
114111-20WA-NP	Agricultural Supply Chain Improvements (ASCI)	Rail Investment	200,000,000	40,000,000	-	160,000,000	12,600,000	12,000,000	82,000,000	53,400,000	-	-	-	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	Road Investment	20,000,000	4,000,000	-	16,000,000	15,600,000	-	400,000	-	-	-	-	
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	Road Investment	125,000,000	25,000,000	-	100,000,000	64,960,000	30,050,000	4,990,000	-	-	-	-	
117927-21WA-NP	Childow-York Road and Forrest Street Intersection Upgrade	Road Investment	10,000,000	1,000,000	1,000,000	8,000,000	-	2,800,000	2,800,000	2,000,000	400,000	-	-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Road Investment	51,000,000	10,200,000	-	40,800,000	29,000,000	4,400,000	2,500,000	4,300,000	600,000	-	-	
120992-22WA-NP	Electric Bus Charging Infrastructure	Road Investment	125,000,000	-	-	125,000,000	-	60,000,000	54,000,000	11,000,000	-	-	-	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	Road Investment	22,500,000	20,000,000	-	2,500,000	2,010,000	-	490,000	-	-	-	-	
117924-21WA-NP	Forrest Highway (Vittoria Road) - New Intersection and Road Connection	Road Investment	20,000,000	4,000,000	-	16,000,000	-	-	8,000,000	8,000,000	-	-	-	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	Road Investment	50,000,000	10,000,000	-	40,000,000	16,260,000	14,400,000	7,340,000	2,000,000	-	-	-	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Road Investment	430,000,000	215,000,000	-	215,000,000	35,450,000	80,000,000	86,550,000	13,000,000	-	-	-	
120994-22WA-NP	Gnangara Road Duplication	Road Investment	12,340,000	-	3,590,000	8,750,000	-	6,880,000	1,870,000	-	-	-	-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Road Investment	275,000,000	55,000,000	-	220,000,000	80,130,000	6,680,000	10,600,000	40,000,000	48,530,000	24,060,000	10,000,000	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway	Road Investment	55,000,000	11,000,000	-	44,000,000	32,240,000	11,760,000	-	-	-	-	-	
100602-18WA-RSI	Karratha to Tom Price Upgrade	Road Investment	380,000,000	76,000,000	-	304,000,000	136,440,000	43,740,000	61,750,000	60,840,000	1,230,000	-	-	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	Road Investment	57,200,000	28,600,000	-	28,600,000	10,000,000	-	13,630,000	4,970,000	-	-	-	
130078-24WA-NAT	Leach Highway and Manning Road Interchange Upgrade	Road Investment	180,000,000	90,000,000	-	90,000,000	-	-	-	-	5,000,000	10,000,000	75,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	Road Investment	32,975,000	13,340,000	6,660,000	12,975,000	7,500,000	-	3,000,000	2,475,000	-	-	-	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Road Investment	136,000,000	68,000,000	-	68,000,000	18,250,000	38,500,000	10,750,000	500,000	-	-	-	
117923-21WA-RSN	Mid West Secondary Freight Network	Road Investment	28,000,000	5,600,000	-	22,400,000	-	16,360,000	4,980,000	1,060,000	-	-	-	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Road Investment	15,000,000	-	-	15,000,000	-	3,750,000	4,000,000	-	-	-	-	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation	Road Investment	145,000,000	72,500,000	-	72,500,000	-	5,500,000	46,750,000	20,250,000	-	-	-	
113678-20WA-NP	Perth Airport Precinct - Northern Access	Road Investment	14,000,000	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	-	
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Road Investment	16,590,000	9,340,000	-	7,250,000	-	4,740,000	2,510,000	-	-	-	-	
126891-23WA-NP	Regional Road Safety Program - State Roads	Road Investment	108,000,000	54,000,000	-	54,000,000	-	-	27,000,000	-	-	-	-	
117928-21WA-NP	Regional Road Safety Upgrades	Road Investment	175,000,000	35,000,000	-	140,000,000	129,930,000	10,070,000	-	-	-	-	-	
113681-20WA-NP	Reid Highway - Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Road Investment	225,000,000	112,500,000	-	112,500,000	3,100,000	6,000,000	59,000,000	32,500,000	11,900,000	-	-	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Road Investment	175,000,000	87,500,000	-	87,500,000	-	-	1,000,000	1,000,000	2,000,000	20,000,000	63,500,000	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Road Investment	180,000,000	36,000,000	-	144,000,000	77,400,000	-	5,000,000	61,600,000	-	-	-	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Road Investment	25,950,000	12,975,000	-	12,975,000	12,975,000	-	-	-	-	-	-	
110524-20WA-NP	Stirling Bus Interchange	Road Investment	173,780,000	86,890,000	-	86,890,000	41,000,000	43,890,000	2,000,000	-	-	-	-	
108246-20WA-RSI	Tanami Road Upgrade	Road Investment	542,750,000	108,550,000	-	434,200,000	54,800,000	38,800,000	41,600,000	36,800,000	48,000,000	42,000,000	172,200,000	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	Road Investment	80,000,000	16,000,000	-	64,000,000	20,000,000	-	32,200,000	11,800,000	-	-	-	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Road Investment	25,200,000	12,600,000	-	12,600,000	-	-	12,600,000	-	-	-	-	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Road Investment	187,500,000	37,500,000	-	150,000,000	101,830,000	6,540,000	25,000,000	16,630,000	-	-	-	
Unallocated														
125197-23WA-NP	Unallocated Road WA	Road Investment	642,500,000	-	-	642,500,000	-	-	-	-	-	-	642,500,000	
Corridors														
	Great Eastern Highway	Road Investment	290,500,000	58,100,000	-	232,400,000	109,670,000	41,930,000	48,800,000	26,800,000	3,900,000	1,300,000	-	
	Great Northern Highway	Road Investment	565,150,000	175,065,000	13,260,000	376,825,000	124,118,000	132,530,000	48,000,000	59,659,000	12,518,000	-	-	
	METRONET	Rail Investment and Road Investment	9,740,410,000	4,868,040,000	-	4,872,370,000	1,998,000,000	2,133,785,500	483,000,000	72,584,500	41,000,000	111,500,000	32,500,000	
	Mitchell Freeway	Road Investment	737,720,000	368,860,000	-	368,860,000	173,268,000	183,102,000	10,870,000	1,620,000	-	-	-	
	Outback Way - WA	Road Investment	664,125,000	139,425,000	-	524,700,000	43,200,000	11,170,000	50,900,000	60,000,000	60,000,000	50,000,000	249,430,000	
	Tonkin Highway	Road Investment	1,841,000,000	472,000,000	25,000,000	1,344,000,000	328,500,000	63,910,000	328,250,000	323,400,000	226,620,000	66,800,000	6,520,000	
	Westport	Road Investment	700,000,000	350,000,000	-	350,000,000	-	-	-	-	60,000,000	66,000,000	224,000,000	For 'Westport - Kwinana Freeway Upgrades', the following project condition: The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
Black Spots Program														
	Program of Works for WA	Black Spots Program						14,629,560	16,769,626	16,769,626	18,360,000	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for WA	Safer Local Roads and Infrastructure Program						35,915,127	38,484,591	31,035,961	26,690,926	26,690,926	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for WA	Active Transport Fund						1,081,268	1,621,902	2,703,170	2,703,170	2,703,170	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														

Western Australia

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The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Various	Roads to Recovery WA and Unincorporated WA Work Schedules	Roads to Recovery						95,039,403	116,971,570	138,903,740	146,214,463	146,214,465	877,286,790	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Remote Roads Upgrade Pilot Program - WA	Road Investment	15,689,597	-	3,203,276	12,486,321	9,203,040	2,976,081	307,200	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000	-	17,000,000	-	6,500,000	4,800,000	5,700,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	109,525,328	-	-	109,525,328	21,444,000	62,166,000	24,915,328	1,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Main Roads WA under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
126889-23WA-NP	National Network Maintenance (WA)	Road Investment	393,909,685	-	-	393,909,685	-	74,940,081	76,813,583	78,733,923	80,702,271	82,719,827	-	
Major Project Business Case Fund														
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,000,000	-	5,500,000	500,000	-	-	-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	2,000,000	1,500,000	500,000	-	-	-	-	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	1,000,000	-	-	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	13,500,000	-	-	
Completed Projects	Various	Various	5,192,946,388	1,365,146,801	235,085,000	3,592,714,587	3,151,065,389	428,172,600	11,550,000	1,926,598	-		-	
Total Australian Government Funding for Western Australia						15,836,730,921	6,881,143,429	3,738,707,620	1,906,163,800	1,249,711,518	814,868,830	668,348,388	2,352,936,790	