

MANAGEMENT OF THE FORMER RUM JUNGLE MINE SITE (PHASE 3A)

FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Northern Territory
Duration	This Schedule is expected to expire on 31 December 2029.
Purpose	<p>This Schedule's purpose is to deliver Phase 3A of the Rum Jungle Rehabilitation Project (Stage 3) (the Project). Successful completion of Phase 3A will contribute to the Project's Stage 3 objectives including environmental rehabilitation; restoration of Traditional Owners' cultural value of the land; and setting the conditions for enabling the potential resolution of the Finniss River Land Claim.</p> <p>The Schedule furthers work already funded by the Commonwealth Government and delivered by the Northern Territory Government under previous stages of the Project. To date, the Project has consisted of three stages with various substages and phases, leading to a total of 5 distinct phases across the Project's delivery. Details on previous stages can be found on the Federal Financial Relations website (federalfinancialrelations.gov.au).</p>
Estimated financial contributions	<p>Commonwealth financial contributions to the Northern Territory are not for publication (nfp) to ensure tender processes are competitive and provide governments value for money. The Commonwealth's financial contribution will be progressively published following execution of the Project's major contracts.</p> <p>The Commonwealth will commit funding at the agreed P80¹ level (Estimated National Partnership Payments) and will initially release funding at the Estimated agreed level outlined in the table below (Table 1a).</p>

¹ P80 refers to a confidence level regarding the probability of the cost not being exceeded. That is, P80 is a cost that will not be exceeded 80% of the time.

	<table><tr><th colspan="7">Table 1</th></tr><tr><th>(\$ million)</th><th>2024-25</th><th>2025-26</th><th>2026-27</th><th>2027-28</th><th>2028-29</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td></tr><tr><td>Less estimated National Partnership Payments</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td></tr><tr><td>Estimated agreed level to be initially released by the Commonwealth</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td><td>nfp</td></tr></table>	Table 1							(\$ million)	2024-25	2025-26	2026-27	2027-28	2028-29	Total	Estimated total budget	nfp	nfp	nfp	nfp	nfp	nfp	Less estimated National Partnership Payments	nfp	nfp	nfp	nfp	nfp	nfp	Balance of non-Commonwealth contributions	nfp	nfp	nfp	nfp	nfp	nfp	Estimated agreed level to be initially released by the Commonwealth	nfp	nfp	nfp	nfp	nfp	nfp
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Additional Terms	<p><u>Governance</u></p> <p>Both parties agree that Project Governance is a joint responsibility of the Commonwealth and Northern Territory governments.</p> <p>A governance arrangement will be agreed between the Parties and codified through a <i>Project Governance Framework</i>.</p> <p><u>Provision of Commonwealth Funding</u></p> <p>Provision of funding to the Northern Territory for Rum Jungle’s rehabilitation is voluntary and is not an acknowledgement that the Commonwealth’s past actions have contributed to ongoing environmental and cultural impacts.</p> <p>For the purposes of releasing Commonwealth funding to the Northern Territory, the Commonwealth will assess and verify achievement of performance benchmarks and milestones in accordance with the <i>Project Assurance Plan</i>.</p> <p>The Commonwealth commitment is contingent on the following:</p> <ul style="list-style-type: none">a. Milestones being assessed as completed by the Commonwealth in accordance with the <i>Project Assurance Plan</i>.b. The Northern Territory participating and maintaining governance arrangements and undertaking and/or participating in regular reviews to ensure governance is contemporary and fit for purpose, as agreed in the <i>Project Governance Framework</i>.c. The Northern Territory continuing to effectively engage and manage risks to the Project including risks relating to budget, schedule, scope, environmental, quality, stakeholder engagement and procurement as detailed in the <i>Project Management Plan</i>.																																										

- d. Both Parties contributing to the functioning and operation of the Rum Jungle Project Board, which operates as outlined in the *Rum Jungle Project Board Terms of Reference*.

Increases in Project Costs

The Parties agree that where there is a cost increase for the Project above the agreed level, any additional funding up to the agreed P80 level will only be released on a demonstrated needs basis, agreed in writing by Commonwealth and Northern Territory Portfolio Ministers.

Project Cost Savings

Notwithstanding Clause 31 of the *Federation Funding Agreement – Environment*, where the Northern Territory has a reported underspend, the Commonwealth and Northern Territory Portfolio Ministers agree that funds will be re-invested into additional rehabilitation activities, either within Phase 3A or future-phase scope items. The Commonwealth and Northern Territory Portfolio Ministers will agree in writing when and how reinvestment in the above activities is achieved.

Payment of Milestones

Payments made at each milestone will be equal to the cost of claimed activities over the milestone reporting period as per Attachment 1. Each activity in Attachment 1 can only be claimed once under this schedule. Payment claims in a given financial year will only be accepted up to the Agreed Level Commonwealth Contribution, unless cost escalation necessitates release of funding up to the P80 Level (subject to agreement in writing by Commonwealth and Northern Territory Portfolio Ministers).

Roles and Responsibilities

In addition to Clause 19 of the FFA – Environment, the Commonwealth will be responsible for

- a. Assuring the Project including verification of Project delivery activities and reviewing Project risk.
- b. Ensuring required government processes are completed to support delivery of future phases of the Project.
- c. Supporting the Northern Territory in stakeholder engagement through participation in Project governance and provision of advice and relevant case studies.

In addition to Clause 20 of the FFA – Environment, the Northern Territory will be responsible for:

- a. Providing an in-kind contribution to support the implementation of this Schedule.
- b. Ensuring that all necessary approvals for Project delivery are in place and conditions are met.

- c. Ensuring that, with sufficient notice and conformation to relevant work safe requirements, the Commonwealth and its contractors involved in the Project have the required access to the Project site to fulfill their respective roles and responsibilities.
- d. Leading stakeholder engagement, including engaging affected Traditional Owners and stakeholders, including affected parties under the Aboriginal Land Rights (Northern Territory) Act 1976 (Commonwealth), the Northern Land Council (NLC), relevant government agencies and the local community, to contribute to delivery of the Project. Engagement of Traditional Owners by the Parties does not supplant any statutory requirement of the NLC under the Aboriginal Land Rights (Northern Territory) Act 1976 (Commonwealth).
- e. Leading delivery of Project benefits.

In Addition to Clause 21 of the FFA – Environment, the Parties will share responsibility for:

- a. Developing, implementing, engaging and reviewing Project governance arrangements
- b. Ensuring all aspects of the Project deliver value for money for public funds and support the longer term capacity and diversity of the market.
- c. Supporting the functioning and operation of the Rum Jungle Project Board, which operates as outlined in the *Rum Jungle Project Board Terms of Reference*.
- d. Reporting to the Rum Jungle Project Board in advance of undertakings or activities which could have a material impact on the Project's objectives or scope, including entering of significant contracts or approaches to market for major works.
- e. Ensuring both parties share and receive necessary information to conduct their respective roles, including ongoing transparency with regards to budget, assurance, risk and government processes.

Additional Requirements

In addition to the roles and responsibilities listed above, both parties agree the following requirements.

The Commonwealth agrees to:

- a. Seek independent assurance advice to support Project delivery confidence for the Commonwealth and Northern Territory.

	<ul style="list-style-type: none"> b. Seek independent Project advice to support Project delivery confidence for the Commonwealth and Rum Jungle Project Board, as deemed necessary by the Rum Jungle Project Board and relevant Commonwealth agencies. c. Develop a detailed business case and cost estimate for the next phase of work following Phase 3a, in consultation with the Northern Territory. <p>The Northern Territory agrees to:</p> <ul style="list-style-type: none"> a. Provide data on the Rum Jungle Rehabilitation Project for inclusion in the <i>Commonwealth Closing the Gap Annual Report and Implementation Plan</i>² as outlined in the reporting requirements at Attachments 2 and 3. b. Provide notice to the Commonwealth within 10 business days of becoming aware of an actual or anticipated failure to achieve a milestone activity by the timing proposed in the <i>Schedule of Activity</i> (Attachment 1) and/or <i>Project Management Plan</i>. The notice should include an outline of the reasoning behind the delay, proposed remedy, and expected completion date of the milestone activity. c. Provide the Commonwealth with work, scope and cost information of future rehabilitation phases to assist the development of the detailed business case and cost estimate.
Interpretation	<p>For the purpose of this Schedule, the land subject to rehabilitation under Phase 3A are:</p> <ul style="list-style-type: none"> a. Mt Burton, the area of land identified as Section 998 Hundred of Goyder. b. Mt Fitch, the land within NT Portion 3283, Crown Lease Perpetual 862. c. Rum Jungle, the area of land identified as Section 2968, Hundred of Goyder. <p>For the purpose of this Schedule:</p> <ul style="list-style-type: none"> a. 'Australian Industry Participation Plan' (AIP Plan) means a written plan that is required under the <i>Australian Jobs Act 2013</i> (Commonwealth). b. 'Coomalie Community Government Council' means the Coomalie Local Government Area (LGA) which is situated south of Darwin, Palmerston and Litchfield LGAs. The Council's area is 2,056 km².

² [Published](#) on National Indigenous Australians Agency website.

	<p>c. 'Income Support Participants' (ISP) include those persons receiving income support payments under, but not limited to, the Community Development Program (CDP), Workforce Australia, Vocational Training and Education Centres (VTEC) and Transition to Work (TtW).</p> <p>d. '<i>Aboriginal Participation Plan</i>' (APP) means a written plan based on the targets and relevant frameworks under of the <i>National Agreement on Closing the Gap</i>.</p>
Traditional Aboriginal Owners	<p>Both the Commonwealth and Northern Territory Governments acknowledge the Aboriginal Land Commissioner's 1981 recommendation to grant Aboriginal land including the former Rum Jungle Mine site to its Traditional Owners, the Kungarakan and Warai peoples.</p> <p>The Kungarakan and Warai peoples are to be consulted on rehabilitation planning and maintenance matters, as both governments acknowledge their desire that rehabilitation at the former Rum Jungle Mine site allows for beneficial land and water access and use.</p> <p>There are also Traditional Owners and other community groups along the length of the Finniss River, downstream of the former Rum Jungle Mine site. These groups value, access and use the Finniss River.</p>

Table 2: Performance requirements, reporting and payment summary

Performance milestones	Report due	Payment (\$)
Milestone 1 <i>Project Management Plan</i> (and Master Schedule) (PMP) and project control and community sub-plans for the delivery of the Rum Jungle Rehabilitation Project. Prior to provision to the Commonwealth, the PMP must be endorsed by the Rum Jungle Project Board and accepted by the NT Senior Responsible Officer; the sub-plans must be approved by the Project Director.	20 January 2022	nfp
Milestone 2 Project control and Risk, Compliance and Audit processes and systems established for project delivery. Project Director and key NT Project staff engaged.	31 March 2022	nfp
Milestone 3 Work Health Safety processes and systems established for project delivery. Commence borrow material negotiations: <ul style="list-style-type: none"> • s19 <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> (Cth) for access to Finnis River Aboriginal Land Trust site • agreement for access to Coomalie Community Government Council site. Finalise Contracting Strategy and provide remaining approved non-construction PMP sub-plans. Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	7 May 2022	nfp
Milestone 4 FY2021/22 Financial Statement and Audit Report. Report on progress of ongoing borrow material negotiations. Contract notification and tendering. Document and report on ongoing land management and environmental monitoring.	15 December 2022	nfp

Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.		
Milestone 5 Report on progress of ongoing borrow material negotiations. Works tenders finalised for release. Commence traineeship for first cohort of Earthworks and Civil Construction trainees. Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	7 May 2023	nfp
Milestone 6 FY2022/23 Financial Statement and Audit Report. Complete borrow material agreements and approvals. Works tenders released. Contracts awarded and provision of a copy of the signed signature page for Early Contractor Involvement (ECI) in Water Treatment Plant (WTP). Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	15 December 2023	nfp
Milestone 7 Agree and complete development of Critical path for early works Agree and complete development of list of early works activities Complete development of baseline early works schedule (sub schedule of the Master Schedule) Document and report on completion of 2023/24 Weeds Program including provision of a list of activities undertaken during completion of the program. Document and report on completion of 2023/24 Revegetation Program including provision of a list of activities undertaken during completion of the program. Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	7 May 2024	nfp

Milestone 8 Completion of scheduled early works and monitoring activities as detailed in the early works schedule and in accordance with the agreed Critical path. Remaining NT Project staff engaged. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	15 September 2024	nfp
Milestone 9 FY2023/24 Financial Statement and Audit Report. Contracts awarded and provision of a copy of the signed signature page for: <ul style="list-style-type: none"> • Pit Water Treatment Plant • Groundwater Interception Bores (for Seepage Interception System) (SIS) Completion of scheduled early works and monitoring activities as detailed in the early works schedule and in accordance with the agreed Critical path. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	15 December 2024	nfp
Milestone 10 Commonwealth acceptance of: <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 December 2025 to 30 April 2025; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 11 and 12. Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).	1 May 2025	nfp
Milestone 11 Commonwealth acceptance of: <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 1 May 2025 to 14 September 2025; and 	15 September 2025	nfp

<ul style="list-style-type: none"> • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>		
<p>Milestone 12</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 September 2025 to 14 December 2025; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 13 and 14. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p> <p>Provision of FY 2024/25 Financial Statement and Audit Report</p>	15 December 2025	nfp
<p>Milestone 13</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 December 2025 to 14 March 2026; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	15 March 2026	nfp
<p>Milestone 14</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 March 2026 to 30 April 2026; and 	1 May 2026	nfp

<ul style="list-style-type: none"> • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 15 and 16. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>		
<p>Milestone 15</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 1 May 2026 to 14 September 2026; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	15 September 2026	nfp
<p>Milestone 16</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 September 2026 to 14 December 2026; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 17 and 18. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p> <p>Provision of FY2025/26 Financial Statement and Audit Report.</p>	15 December 2026	nfp
<p>Milestone 17</p> <p>Commonwealth acceptance of:</p>	15 March 2027	nfp

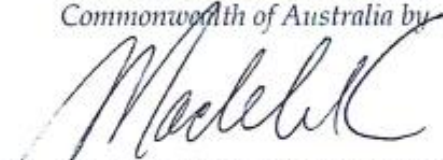
<ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 December 2026 to 14 March 2027; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>		
<p>Milestone 18</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 March 2027 to 30 April 2027; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 19 and 20. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	1 May 2027	nfp
<p>Milestone 19</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 1 May 2027 to 14 September 2027; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	15 September 2027	nfp
<p>Milestone 20</p> <p>Commonwealth acceptance of:</p>	15 December 2027	nfp

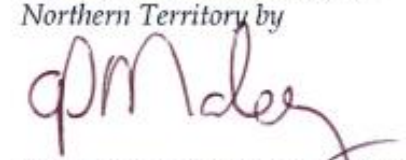
<ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 September 2027 to 14 December 2027; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 21 and 22. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p> <p>Provision of FY2026/27 Financial Statement and Audit Report.</p>		
<p>Milestone 21</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 December 2027 to 14 March 2028; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	15 March 2028	nfp
<p>Milestone 22</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 March 2028 to 30 April 2028; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 23 and 24. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	1 May 2028	nfp
<p>Milestone 23</p>	15 September 2028	nfp

<p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 1 May 2028 to 14 September 2028; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>		
<p>Milestone 24</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 September 2028 to 14 December 2028; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • Project milestone claim projections for Milestones 25 and 26. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p> <p>Provision of FY2027/28 Financial Statement and Audit Report.</p>	15 December 2028	nfp
<p>Milestone 25</p> <p>Commonwealth acceptance of:</p> <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 December 2028 to 14 March 2029; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • A proposed outline for the Rum Jungle Phase 3A close-out report, to be submitted with Milestone 26. <p>Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2).</p>	15 March 2029	nfp

Milestone 26 Commonwealth acceptance of: <ul style="list-style-type: none"> • a <i>Quarterly Milestone Report</i> (as detailed at Attachment 2) for the period 15 March 2029 to 29 May 2029; and • <i>Monthly Project Status Reports</i> to the Commonwealth (detailed at Attachment 3). • The Rum Jungle Phase 3A close-out report. Completion – to an acceptable standard in accordance with the <i>Project Management Plan</i> – of activities being claimed in the <i>Quarterly Milestone Report</i> (Attachment 2). Provision of Financial Statement and Audit Report for the period 1 July 2028 to 30 April 2029	30 May 2029	nfp
Milestone 27 Provision of Financial Statement and Audit Report for the period 30 May 2029 to 30 June 2029	30 June 2029	nfp

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the
Commonwealth of Australia by

The Honourable Madeleine King MP
Minister for Resources and Northern Australia
27/3/2025

Signed for and on behalf of the
Northern Territory by

The Honourable Gerard Maley
Minister for Mining and Energy
10/4/2025

Attachment 1

Schedule of Activity

This schedule contains discrete milestone activities to achieve the scope of Phase 3A:

- *Drainage of the Main Pit and confirmation of the suitability of the dry backfill methodology;*
- *Ground water treatment plant construction and groundwater treatment commencement;*
- *Pit water treatment plant construction to manage pit and surface water;*
- *Intermediate waste rock dump (WRD) excavated and materials placed in main pit;*
- *Dysons waste rock dump and backfilled pit excavated and placed in main pit;*
- *36% (by volume) of main waste rock dump excavated and placed in the main pit; and*
- *Main Pit backfill completed and capped; and Final target landform for the Main Pit achieved.*

At its conclusion, this phase is expected to deliver the following end state:

- *Water Treatment Plants operational and treating groundwater;*
- *Main Pit backfilled and capped;*
- *Intermediate WRD rehabilitated; and*
- *Dyson's (backfill) rehabilitated.*

The Commonwealth will release payment for individual activities as they are completed and claimed by the Northern Territory, outlined in Table 2 above.

The dates in the schedule below are indicative and further measurable details of activities are in the Project Management Plan.

Table 3: Schedule of Activity			
Activity Reference.	Activity	Cost (\$)	Indicative Completion date
1	nfp	nfp	nfp
2	nfp	nfp	nfp
3	nfp	nfp	nfp
4	nfp	nfp	nfp
5	nfp	nfp	nfp

6	nfp	nfp	nfp
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Quarterly Milestone Report

The *Quarterly Milestone Report* is the primary reporting mechanism to advise the Commonwealth on Project progress against Project milestone activities detailed at Attachment 1 and for assessing release of Commonwealth funds. The *Quarterly Milestone Report* describes the progress of the Project in the period between Milestones outlined in table 2 above.

Information already included in the *Monthly Project Status Report* does not need be included in the *Quarterly Milestone Report* unless requested by the Commonwealth or the Project's independent assurance advisors, or material changes have occurred since the last *Monthly Project Status Report* was submitted that require this reporting to be updated.

The *Quarterly Milestone Report* requires the following information to be provided at a minimum (where relevant to the reporting period), noting these requirements can be amended by officials, without the need for a formal variation to this schedule, where both parties agree additional reporting requirements are necessary to adequately assure Project performance:

Table 4: Quarterly Milestone Report	
Administrative	<p>The report should include the following administrative matters where changes have been released since the previous <i>Quarterly Milestone Report</i>:</p> <ul style="list-style-type: none"> • Provision of latest version of the <i>Master Schedule, Project Management Plan</i> and relevant subordinate management plans and documentation (where plans have been updated). • Confirmation of ongoing submission of regular reporting to Project Stakeholders and Board as agreed in the <i>Project Management Plan</i> and <i>Governance Framework</i>, including the <i>Monthly Project Status Report</i> and <i>Quarterly Stakeholder Project Update</i>. • An update to the most recently submitted <i>Monthly Project Status Report</i> to ensure all reporting is current as at the date of submission of the <i>Quarterly Progress Report</i>.

	<ul style="list-style-type: none"> • Provision of signature page for the following executed contracts <ul style="list-style-type: none"> ○ Bulk Earthworks ○ Water Treatment Plant installation ○ Water Treatment Plant Operation ○ Pit Ramp installation
Progress update	<p>The report should include the following details where relevant for the reporting period, and where detail has not been provided within Monthly Reporting:</p> <ul style="list-style-type: none"> • List of Activities (and associated costs) claimed within the reporting period, as per <i>Attachment 1: Table 3. Schedule of Activity</i>. • Evidence of 'For Construction' design documents being accepted • Provision of Quality Assurance and Quality Control data and reports demonstrating Project progress and construction against agreed design parameters and performance criteria. This may include, but is not limited to any of the following: <ul style="list-style-type: none"> ○ Contractor Close Out Reports, ○ Commissioning Reports, ○ Superintendent notices/reports accepting contractors completion of work packages, ○ Statement from the Northern Territory Government identifying that they have accepted contractor's payment claim and that quality assurance has been met through onsite measures in accordance with the <i>Quality Management Plan</i> • Inclusion of the Annual Audit Report from the Contaminated Site Auditor • Summary of survey data complete for activities undertaken (in pdf format) • Progress photos • Pitwall Monitoring report (or summary)

	<ul style="list-style-type: none"> • Water treatment plant operation report detailing volumes treated <p><u>Owners Costs and Overheads</u></p> <ul style="list-style-type: none"> • Summary of overhead activities undertaken for the reporting period. • Identification of any changes to future overhead activities for upcoming reporting period. • Summary of revegetation and land management activities undertaken over the reporting period. • Summary of changes to Owners team organisation and personnel changes. • Summary of monitoring undertaken over the reporting period and planned monitoring activities to be undertaken over the next reporting period. • General monitoring outcomes i.e. groundwater test results or summary
Risk	<ul style="list-style-type: none"> • Summary of key risks and issues that occurred during the reporting period, and corrective actions, if required, including issues where delivered quality has been outside of Project tolerance established by the Rum Jungle Project Board.

Monthly Project Status Report

The *Monthly Project Status Report* (the Report) is a key reporting mechanism to advise on Project progress to both the Commonwealth and Rum Jungle Project Board. The Report describes the progress of the Project within a specific time period and compares it against the accepted *Project Management Plan*.

The Report requires the following information to be provided as a minimum, noting these requirements can be amended by officials, without the need for a formal variation to this schedule, where both parties agree additional reporting requirements are necessary to adequately assure Project performance:

Table 5: Monthly Project Status Report	
Project Status	<p>Must provide Project status for the reporting period including:</p> <ul style="list-style-type: none"> • Status summary • Project milestone status • Accomplishments achieved for the current month and activities planned for the upcoming month including key events (e.g., request for an Expression of Interest, a tender, contract award, commencement or completion of a key Project activity) • Budget including – <ul style="list-style-type: none"> ○ Total expenditure to date ○ Year-to-date expenditure ○ Estimated expenditure for the current month ○ Estimated expenditure for the upcoming month ○ Updated (quarterly) forecast to completion

	<ul style="list-style-type: none"> • Schedule performance and corrective actions, if required • Risks and issues, and corrective actions, if required, including issues outside of Project tolerance established by the Rum Jungle Project Board • Project quality, assurance and compliance activities, and corrective actions, if required • Summary of Project quality assurance activity outcomes • Changes to agreed Project scope.
Engagement	<p>Must provide an update on:</p> <ul style="list-style-type: none"> • community engagement with, including but not limited to, the Kungarakan and Warai peoples, Traditional Owners along the Finniss River and Coomalie Community Government Council area. • regulator engagement. <p>Update should include activities, issues raised and responses.</p>
Progress Against Indigenous Targets	<p>Demonstrate evidence of progress against the participation targets set out in the <i>Aboriginal Participation Plan</i> including:</p> <ul style="list-style-type: none"> • percentage (%) and number of Full Time Equivalent (FTE) employees • number of Income Support Participants engaged (and support source if identifiable) • roles filled by Indigenous (including Kungarakan and Warai traditional owners) persons and skills level, skill set and experience • training activities • % of contract value paid to business and dollar amount • engagement activities. <p>Must advise at the earliest opportunity where targets are not on track to be met, to enable appropriate support to be provided, as needed, in an effort to meet agreed targets.</p>

Opportunity for Local Participation	Monitor and report performance against the AIP Plan.
OHS	<p>Monitor and report performance against OHS including:</p> <ul style="list-style-type: none"> • Incident and Hazard Reporting – Incidents (injury, damage, security and environment), Near Misses and Hazards • Injuries – First Aid Treatment Injuries (FATI), Medical Treatment Injuries (MTI), Lost Time Injuries (LTI) and rates • Inspections – Workplace inspections, Plant inspections and Audits conducted • Interactions – Tool Box talks, pre-start meetings, Committee meetings conducted.