

South Australia Cancer Genomics Laboratory Establishment

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule																	
Parties	Commonwealth South Australia																
Duration	This Schedule is expected to expire on 30 June 2026 or upon completion of the project, including final performance reporting.																
Purpose	<p>This Schedule will support the establishment of a Cancer Genomics Laboratory, a clinical diagnostic and translational laboratory within the Genomics and Molecular Pathology Service in SA Pathology.</p> <p>This schedule will support the establishment of the South Australian Cancer Genomics Laboratory through contributing to infrastructure and equipment costs, as well as, operational costs associated with the establishment of the Laboratory.</p> <p>The overall objective of the Cancer Genomic Laboratory will be to undertake genomic analysis on cancers and provide clinically actionable information for treating hematologists and oncologists.</p>																
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to South Australia of \$15 million GST exclusive in respect of this Schedule.</p> <hr/> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>7.0</td> <td>8.0</td> <td>15.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>7.0</td> <td>8.0</td> <td>15.0</td> </tr> <tr> <td><i>Balance of non-Commonwealth contributions</i></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	Total	Estimated total budget	7.0	8.0	15.0	<i>Less estimated National Partnership Payments</i>	7.0	8.0	15.0	<i>Balance of non-Commonwealth contributions</i>	0.0	0.0	0.0
Table 1 (\$ million)	2022-23	2023-24	Total														
Estimated total budget	7.0	8.0	15.0														
<i>Less estimated National Partnership Payments</i>	7.0	8.0	15.0														
<i>Balance of non-Commonwealth contributions</i>	0.0	0.0	0.0														

Output	Performance milestones	Report due	Payment
<p>Establishment of a Cancer Genomics Laboratory, the Genetics and Molecular Pathology Service in SA Pathology to:</p> <ul style="list-style-type: none"> • Procurement of a minimum of 10 major new pieces of equipment with value over \$50,000. • Refurbishment of the GMP laboratory on Frome Road to facilitate an increased number of staff and house new equipment. • Development and implementation of a minimum of 5 new cancer related genomic tests to be reported on at least 5000 patients per annum. • Purchase and commissioning of new ITC infrastructure and software to quadruple the 	Project Plan, including agreed deliverables, milestones and reporting requirements for the establishment of the Cancer Genomics Laboratory and establishment of testing modalities, bioinformatics pipelines, clinical informatics software and laboratory workflows.	30 April 2023	\$7.0 m (Complete)
	Progress Report against Project Plan	31 December 2023	\$8.0 m (Complete)
	Progress Report against Project Plan	31 December 2024	\$0.0 m (Complete)
	Progress Report against Project Plan, including photographic evidence of progress and information about activities progressed or completed and expected future activities to ensure establishment of the laboratory by 30 June 2026.	31 May 2025	\$0.0 m
	Progress Report against Project Plan, including photographic evidence of progress and information about activities progressed or completed and expected future activities to ensure establishment of the laboratory by 30 June 2026.	31 November 2025	\$0.0 m
	Progress Report against Project Plan, including photographic evidence of progress and information about activities progressed or completed and expected future activities to ensure establishment of the laboratory by 30 June 2026.	30 May 2026	\$0.0 m
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.	30 December 2026	\$0.0 m

CPU and storage capacity to support increasing data volumes and special requirements for storage, analysis and archiving.			
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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care
[Day] [Month] [Year]

27 03 2015

Signed for and on behalf of the State of South Australia by



The Honourable Chris Picton MP
Minister for Health and Wellbeing
[Day] [Month] [Year]

18/3/25