

## Port Augusta Safety and Wellbeing Partnership

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING,  
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule	
Parties	Commonwealth South Australia
Duration	This Schedule is expected to expire on 30 June 2027.
Purpose	<p>This Schedule provides funding to South Australia over three years from 2024-25 to deliver the next phase of the Port Augusta Community Safety and Wellbeing Plan.</p> <p>The key deliverables for this funding are specifically related to the Port Augusta and Davenport Community Alliance Group (The Alliance) to support the Port Augusta Community Safety and Wellbeing Plan and to assist with community led identification of priority actions, linked to the funding the Partnership will also be accountable for establishing monitoring and evaluation outcomes.</p> <p>The Alliance is composed of representatives from Traditional Owner groups, community members, leadership from key Aboriginal Community Controlled Organisations, business, youth groups and representatives from the Commonwealth and South Australian (SA) Government.</p> <p>The Port Augusta Safety and Wellbeing Partnership (The Partnership) will be established between the Commonwealth and SA Government to focus on the safety and wellbeing of the people in Port Augusta across a range of areas including community safety, social inclusion, education, health, community justice, housing, human services outreach, and youth programs. The Partnership will support the work of the Alliance and coordinate data across programs funded by local, state and federal governments to map services, improve coordination and identify potential areas for extended or new funding.</p>

Estimated financial contributions	<p>The Commonwealth will provide a total financial contribution to the SA Government of \$6.0 million over 2 years from 2024-25 in respect of this Schedule.</p> <p>The SA Government will provide a financial co-contribution of 50% matched funding to support the delivery of projects identified in this Schedule. Details on the Commonwealth and South Australia estimated financial contributions for the implementation of this Schedule are set in the table below.</p> <table><tr><td colspan="5">Table 1</td></tr><tr><td>(\$ million)</td><td>2024-25</td><td>2025-26</td><td>2026-27</td><td>Total</td></tr><tr><td>Estimated total budget</td><td>5.0</td><td>5.0</td><td>2.0</td><td>12.0</td></tr><tr><td>Balance of Commonwealth contribution</td><td>3.0</td><td>3.0</td><td>-</td><td>0.0</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>2.0</td><td>2.0</td><td>2.0</td><td>6.0</td></tr><tr><td>- South Australia</td><td></td><td></td><td></td><td></td></tr></table>	Table 1					(\$ million)	2024-25	2025-26	2026-27	Total	Estimated total budget	5.0	5.0	2.0	12.0	Balance of Commonwealth contribution	3.0	3.0	-	0.0	Balance of non-Commonwealth contributions	2.0	2.0	2.0	6.0	- South Australia				
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Additional terms	<p><b>Implementation Plan</b></p> <p>The Commonwealth and South Australia will agree, in consultation with the Alliance, an implementation plan that outlines the focus areas to improve the safety and wellbeing of people in Port Augusta, the types of services expected to be procured and how much investment will be made to the services identified.</p> <p>As per the Memorandum of Understanding between the Commonwealth and SA Government, projects funded under this Agreement must align with the program objectives and the program outcomes of the National Indigenous Australians Agency’s Indigenous Advancement Strategy, Program Area 1.3 Safety and Wellbeing:</p> <p>Objectives:</p> <ul style="list-style-type: none"><li>(i) Enable Aboriginal people to enjoy similar levels of physical, emotional, and social wellbeing and safety as other Australians.</li><li>(ii) Reduce the rates of crime, violence, and substance abuse to build a healthier, safer, and more resilient community.</li></ul>																														

	<p>(iii) Make sure Australian laws are followed.</p> <p>Outcomes:</p> <ul style="list-style-type: none"> <li>(i) Safe, functional, and resilient communities</li> <li>(ii) Healthy, safe, and strong family environments for vulnerable children</li> <li>(iii) Improved physical, social and emotional wellbeing</li> <li>(iv) Reduced substance misuse and harm</li> <li>(v) Reduced contact with the criminal justice system</li> <li>(vi) Violence reduction and victim support</li> </ul> <p>South Australia should, where possible, collect data and information on milestones for initiatives, expected completion dates, relevant reporting dates from initiative providers. The parties agree to meet the milestones set out in this Schedule. Commonwealth payments will only be made subject to satisfactory achievement of milestones at Table 2.</p> <p>Reporting requirements should be proportionate to the risk involved by the initiative.</p> <p>A clear set of Performance indicators will be led by the Partnership to evaluate the success of the Partnership. Performance indicators should be meaningful, simple, and comprehensible to the public. Indicators should be limited to those necessary to measure performance and inform the public about progress of initiatives or other outputs.</p>
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Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan – Phase 1	<p>Submission and acceptance by the Commonwealth of an implementation plan, which would outline:</p> <ul style="list-style-type: none"> <li>- The identified areas of focus to ensure safety and wellbeing of the people in Port Augusta,</li> <li>- The types of services that will be procured,</li> <li>- How much investment will be made to the types of services identified</li> <li>- Identification of potential risks and mitigation strategies to address them</li> <li>- Monitoring and evaluation framework including key performance indicators, data collection methods and mechanisms for feedback and improvement.</li> <li>- Community engagement plan to outline the strategy for involving and consulting with the community</li> <li>- Communication Plan to outline methods and platforms for updates.</li> <li>- Prior approval of the types of services to be funded, as well as clear alignment between those services and the NIAA's Grant Opportunity Guidelines and relevant Safety and Wellbeing Program area's objectives and outcomes.</li> </ul>	28 May 2025	\$3.0m
Ongoing monitoring	South Australia will report progress on the supports and services provided under this Schedule.	First report due on 30 <sup>th</sup> of September 2025 and quarterly for the duration of the agreement.	
Progress report	<p>Submission and acceptance by the Commonwealth of a progress report on:</p> <ul style="list-style-type: none"> <li>• Indicators and measures of community safety and wellbeing e.g. school attendance rates, crime rates, hospitalisations, engagement stories, etc.</li> <li>• Information and data about each initiative funded under the FFA including amount of funding allocated, employment numbers, key deliverables and examples of impact (e.g. case studies).</li> </ul>	1 December 2025	\$3.0m
Implementation Plan Phase 2	<ul style="list-style-type: none"> <li>• The types of services that will be procured,</li> <li>• How much investment will be made to the types of services identified</li> <li>• Prior approval of the types of services to be funded, as well as clear alignment between those services and the NIAA's Grant Opportunity Guidelines and relevant</li> </ul>		

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	Safety and Wellbeing Program area's objectives and outcomes.		
Final report	Submission of a final report on the outcomes of the Port Augusta Community Safety and Wellbeing Plan.	30 April 2027	

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth  
of Australia by*



**The Honourable Malarndirri McCarthy MP**  
Minister for Indigenous Australians

10 March 2025

*Signed for and on behalf of the  
State of South Australia by*



**The Honourable Nat Cook MP**  
Minister for Human Services

24 / 03 / 2025

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