

South Australia Cancer Genomics Laboratory Establishment

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule																	
Parties	Commonwealth South Australia																
Duration	This Schedule is expected to expire on 30 June 2025																
Purpose	<p>This Schedule will support the establishment of a Cancer Genomics Laboratory as part of the Cancer Genomics Facility, operating in partnership with the South Australian Government. This schedule will support the capital/infrastructure spending which includes equipment required to establish the Cancer Genomics Laboratory and additional ICT equipment and integration to support the operations.</p> <p>The cancer genomics laboratory will:</p> <ul style="list-style-type: none"> • analyse cancers; and • generate clinically actionable information for treating haematologists and oncologists. <p>The overarching purpose of the Cancer Genomics Laboratory is to contribute to the prevention, diagnosis and treatment of cancer.</p>																
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$15 million GST exclusive in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>7.0</td> <td>8.0</td> <td>15.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>7.0</td> <td>8.0</td> <td>15.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	Total	Estimated total budget	7.0	8.0	15.0	<i>Less estimated National Partnership Payments</i>	7.0	8.0	15.0	Balance of non-Commonwealth contributions	0.0	0.0	0.0
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Estimated total budget	7.0	8.0	15.0														
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Balance of non-Commonwealth contributions	0.0	0.0	0.0														

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Establishment of Cancer Genomics Laboratory to: <ul style="list-style-type: none"> analyse cancers and generate clinically actionable information for treating haematologists and oncologists 	Project Plan, including agreed deliverables, milestones and reporting requirements for the establishment of the Cancer Genomics Laboratory and establishment of testing modalities, bioinformatics pipelines, clinical informatics software and laboratory workflows.	30 April 2023	\$7,000,000
	Progress Report against Project Plan	31 December 2023	\$8,000,000
	Progress Report against Project Plan	31 December 2024	N/A
	Provide a final report for the outcomes of the project and the Commonwealth's investment in the Centre, including advice on additional funding sources.	30 June 2025	N/A

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

08 03 2023

Signed for and on behalf of the State of South Australia by



The Honourable Chris Picton MP
Minister for Health and Wellbeing

[Day] [Month] [Year]

08 05 2023