# Workload Reduction Fund Action 12 of the National Teacher Workforce Action Plan FEDERATION FUNDING AGREEMENT - EDUCATION AND SKILLS

Table 1: Fo	malities and operation of schedule
Parties	Commonwealth South Australia
Duration	This Schedule is expected to expire on 31 December 2027 or on completion of the initiatives, including final performance reporting and processing of final payments against milestones.
Purpose	This Schedule supports Action 12 of the National Teacher Workforce Action Plan: To pilot new approaches to reduce teacher workload through a Workload Reduction Fund to maximise the value of a teacher's time.
	This Schedule supports the delivery of the Community Connection Officers pilot, the Personalised Learning System pilot, the Supporting Principals to Focus on Core Work pilot, the Initial Teacher Education Pathway for School Support Staff pilot, the Effective Deployment of School Services Officers in Schools pilot, and the Mastery in Mathematics pilot.
	Any further projects are to be determined by mutual agreement between parties and specified through amendments to this Schedule and accompanied by additional implementation plans.
	Community Connection Officers pilot
	The role of a Community Connection Officer will be to relieve teachers (including the Student Wellbeing Leader) of administrative tasks associated with attendance management. They will be placed in up to 10 schools for the 2024 school year. The pilot program will test both the initiative's ability to reduce one critical aspect of teacher workload burden and the efficacy of employing an administrative resource dedicated to improving student attendance rates and engagement.

## Personalised Learning System pilot

The Personalised Learning System pilot supports the development of personalised learning plans for vulnerable cohorts of children. This pilot will support a redesign of the system to provide a more intuitive user experience, with in-built guidance and integration to other systems to reduce double entry of data and time spent searching for information about the student concerned.

# Supporting Principals to Focus on Core Work pilot

This pilot seeks to reduce school leaders' workloads by co-designing and piloting different additional staff member models to support school leaders with operational and administrative tasks.

The pilot will trial additional staff member models to enable participating school leaders to reduce their operational and administrative burden in ways that suit the context of their respective schools.

Models that may be trialled could include an additional staff member located at the school to support business and administration functions; a regionally based staff member to service a cluster of schools; and a remote or centrally located staff member to undertake work for several principals on defined tasks (similar to a remote Executive Assistant).

#### Initial Teacher Education Pathway for School Support Staff pilot

This cross-sector pilot will deliver the development of tailored, stackable qualification pathways for the education support workforce to progress towards an initial teacher education degree.

The pilot will include support for an initial cohort of school support staff from hard-to-staff schools and preschools (in low socio-economic status or regional/rural/remote areas of South Australia) to participate in the qualifications to evaluate the impact of their increased effectiveness on teacher workload. Teacher workload is expected to be reduced by the introduction of a cohort of highly qualified classroom support staff who have the skills and knowledge to better support teachers in differentiating the curriculum.

## Effective Deployment of School Services Officers in Schools pilot

The pilot aims to optimise the deployment of School Services Officers (SSOs) to reduce teacher workload by maximising the impact of SSOs in classroom settings through professional development for school leaders, teachers and SSOs. By providing training and resources, the pilot will enhance collaborative practice between SSOs, teachers and school leaders.

The pilot will deliver on-line training materials; face-to-face interactive workshops; and implementation support including site-specific coaching for leaders, teachers and SSOs and communities of practice networks.

This pilot complements the South Australian Initial Teacher Education Pathway for School Support Staff pilot and will utilise work already undertaken to support Action 21 of the National Teacher Workforce Action Plan to 'Identify the most effective use of Initial Teacher Education students, teaching assistants and other non-teaching staff'.

#### Mastery in Mathematics pilot

(implementation led by the National Catholic Education Commission)

This pilot contributes to the development and delivery of practical and adaptable curriculum resources and professional learning support in Year 9 and 10 mathematics, aligned to Stage 5 of the NSW Syllabus, the Australian Curriculum V9.0 and the Victorian Curriculum V2.0.

The pilot contributes to the delivery of:

- o curriculum maps to support schools' planning
- adaptable and editable classroom materials including teacher presentation slides, student worksheets, reteach slides, daily review slide packs, checks for prior knowledge and formative lesson assessments (quizzes)
- professional learning to support teachers to implement resources with rigour and fidelity
- o additional resources to support intervention for Year 9 and 10 students who have gaps in foundational numeracy skills, especially those facing systemic disadvantage and with diverse needs.

The resources will be freely available online to all teachers across all sectors and all jurisdictions for a minimum of three years.

Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution of \$4.8m to South Australia in respect of this Schedule.

Community Connection Officers pilot

Table 1A					
(\$ million)	2022-23	2023-24	2024-25	2025-26	Total
Estimated total budget	0.674	0.168	0.158	0.0	1.000
Less estimated National Partnership Payments	0.500	0.0	0.0	0.0	0.500
Balance of non- Commonwealth contributions	0.174	0.168	0.158	0.0	0.500

Personalised Learning System pilot

Table 1B (\$ million)	2022-23	2023-24	2024-25	2025-26	Total
<b>Estimated total budget</b>	0.900	0.0	0.0	0.0	0.900
Less estimated National Partnership Payments	0.300	0.0	0.0	0.0	0.300
Balance of non- Commonwealth contributions	0.600	0.0	0.0	0.0	0.600

Supporting Principals to Focus on Core Work

Table 1C					
(\$ million)	2023-24	2024-25	2025-26	2026-27	Total
Estimated total budget	0.0	0.629	0.667	0.252	1.548
Less estimated National Partnership Payments	0.0	0.579	0.193	0.0	0.772
Balance of non- Commonwealth contributions	0.0	0.050	0.474	0.252	0.776

nitial Feacher	Table 1D					
Education	(\$ million)	2023-24	2024-25	2025-26	2026-27	Total
	Estimated total budget	0.0	1.635	1.470	0.955	4.060
Pathway for School Support Staff pilot	Less estimated National Partnership Payments	0.0	1.500	0.500	0.0	2.000
·	Balance of non- Commonwealth contributions	0.0	0.135	0.970	0.955	2.060
Effective Deployment	Table 1E (\$ million)	2023-24	2024-25	2025-26	2026-27	Total
of School	Estimated total budget	0.0	0.750	0.900	0.350	2.000
Services Officers in Schools pilot	Less estimated National Partnership Payments	0.0	0.750	0.250	0.0	1.000
	Balance of non- Commonwealth contributions	0.0	0.0	0.650	0.350	1.000
Mastery in	Table 1F	2023-24	2024.25	2025.26	2026 27	Tatal
Mathematics	(\$ million)  Estimated total budget	0.0	2024-25 0.270	2025-26 0.186	2026-27 0.0	Total 0.456
pilot	Less estimated National Partnership Payments	0.0	0.171	0.057	0.0	0.228
	Balance of non- Commonwealth contributions	0.0	0.099	0.129	0.0	0.228
Additional terms	In addition to Clause Commonwealth wil	l be respo	nsible fo	<u>)r</u> :		
	A) Providing report B) Facilitating high (EMM) on the im Workforce Actio	-level rep plement	orting to ation and	the Educ	cation Min	isters Meet

#### Role of South Australia

In addition to Clause 20 of the FFA (Role of the States and Territories) South Australia will be responsible for:

- A) Ensuring that in line with the National Teacher Workforce Action Plan, the pilot is focused on maximising the value of teachers' time, and where possible has an emphasis on government schools facing systemic disadvantage and/or assists teachers to support students with diverse needs.
- B) Implementing project(s) in accordance with agreed implementation plans.
- C) Providing reports to the Commonwealth in accordance with Table 2.
- D) Undertaking an evaluation of the impact of the project(s) and providing a copy of the evaluation to the Commonwealth in accordance with Table 2.

South Australia will be required to match the Commonwealth's funding contribution to the project(s), noting contributions may be provided inkind.

Table 2: Performa	nce requirements, reporting and payment summary		
Output	Performance milestones	Report due	Payment
Delivery of the Community Connection Officers pilot and Personalised Learning System pilot.	Implementation Plan Acceptance by the Commonwealth of an implementation plan by South Australia that includes:  • A timeline for completion of key elements of the pilots  • A high-level plan for collecting information about teacher workloads  • Methodology used to inform an evaluation  • Quantifiable details of financial and in-kind contributions to the pilots.	28/06/2023	\$o.8m (Paid)
	Progress Report  Acceptance by the Commonwealth of a report by South Australia which includes details on how the pilots have been implemented and progress against the implementation plans:  Community Connections Officers report to include information on:  • the key tasks, programs and interventions to be undertaken by Community Connections Officers  • the representative group of schools selected to participate in the pilot.  Personalised Learning System report to include information on:  • key elements of the redesign of system and processes to support the application of personalised learning.	28/03/2024	\$0.om
	<ul> <li>the representative group of schools selected to participate in the pilot.</li> <li>Evaluation Report Provision of an evaluation report by South Australia in accordance with the evaluation methodology agreed at Milestone 1.</li> </ul>	15/12/2024	\$o.om

Delivery of the Supporting Principals to Focus on Core Work pilot	Implementation Plan  Acceptance by the Commonwealth of an implementation plan that includes a timeline for completion of key elements of the project and a proposed evaluation methodology to assess the impact of the pilot.	14/04/2025	\$0.579m
	Progress Report 1	1/12/2025	\$0.097M
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	<ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented (including the details of relevant schools)</li> <li>any successes and/or challenges to date.</li> </ul>		
	A summary of risk and issue management, including:		
	<ul> <li>key risks and issues associated with the pilot and mitigation strategies,</li> <li>including any new or emerging risks/issues.</li> </ul>		
	Next steps in the implementation of the pilot.		
	Details of South Australia's total financial and/or in-kind contribution to the pilot.		
	Final evaluation methodology, outlining how the impact of the pilot will be assessed.		
	Progress Report 2  Acceptance by the Commonwealth of a report which provides:	29/05/2026	\$0.096m
	A summary of progress, including:		
	<ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented (including the details of relevant schools)</li> <li>any successes and/or challenges to date.</li> </ul>		
	A summary of risk and issue management, including:		
	<ul> <li>key risks and issues associated with the pilot and mitigation strategies,</li> <li>including any new or emerging risks/issues.</li> </ul>		
	Next steps in the implementation of the pilot.		

	Details of South Australia's total financial and/or in-kind contribution to the pilot.		
	·		
	Evaluation Report	30/09/2027	\$0.om
	Provision of an evaluation report by South Australia in accordance with the agreed evaluation methodology.		
Delivery of the <b>Initial</b>	<u>Implementation Plan</u>	14/04/2025	\$1.500M
Teacher Education Pathway for School Support Staff pilot	Acceptance by the Commonwealth of an implementation plan that includes a timeline for completion of key elements of the project and a proposed evaluation methodology to assess the impact of the pilot.		
	Progress Report 1	1/12/2025	\$0.250m
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	<ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented (including the details of relevant schools)</li> <li>any successes and/or challenges to date.</li> </ul>		
	A summary of risk and issue management, including:		
	<ul> <li>key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues.</li> </ul>		
	Next steps in the implementation of the pilot.		
	Details of South Australia's total financial and/or in-kind contribution to the pilot (including details of non-government school sector financial and/or in-kind contributions).		
	Final evaluation methodology, outlining how the impact of the pilot will be assessed.		
	Progress Report 2	29/05/2026	\$0.250m
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	<ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented (including the details of relevant schools)</li> </ul>		

	<ul> <li>any successes and/or challenges to date.</li> </ul>		
	A summary of risk and issue management, including:		
	<ul> <li>key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues.</li> </ul>		
	Next steps in the implementation of the pilot.		
	Details of South Australia's total financial and/or in-kind contribution to the pilot (including details of non-government school sector financial and/or in-kind contributions).		
	Evaluation Report  Provision of an evaluation report by South Australia in accordance with the agreed evaluation methodology.	30/09/2027	\$o.om
Delivery of the Effective Deployment of School Services Officers in Schools pilot	Implementation Plan  Acceptance by the Commonwealth of an implementation plan that includes a timeline for completion of key elements of the project and a proposed evaluation methodology to assess the impact of the pilot.	14/04/2025	\$0.750m
риос	Progress Report 1  Acceptance by the Commonwealth of a report which provides:	1/12/2025	\$0.125m
	<ul> <li>A summary of progress, including:         <ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented (including the details of relevant schools)</li> <li>any successes and/or challenges to date.</li> </ul> </li> </ul>		
	A summary of risk and issue management, including:		
	<ul> <li>key risks and issues associated with the pilot and mitigation strategies, including any new or emerging risks/issues.</li> </ul>		
	Next steps in the implementation of the pilot.		
	Details of South Australia's total financial and/or in-kind contribution to the pilot (including details of non-government school sector financial and/or in-kind contributions).		
	Final evaluation methodology, outlining how the impact of the pilot will be assessed.		

	Progress Report 2	29/05/2026	\$0.125M
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	<ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented (including the details of relevant schools)</li> <li>any successes and/or challenges to date.</li> </ul>		
	A summary of risk and issue management, including:		
	<ul> <li>key risks and issues associated with the pilot and mitigation strategies,</li> <li>including any new or emerging risks/issues.</li> </ul>		
	Next steps in the implementation of the pilot.		
	• Details of South Australia's total financial and/or in-kind contribution to the pilot (including details of non-government school sector financial and/or in-kind contributions).		
	<u>Evaluation Report</u>	30/09/2027	\$0.0M
	Provision of an evaluation report by South Australia in accordance with the agreed evaluation methodology.		
Delivery of the	Implementation Plan	31/03/2025	\$0.171M
Mastery in Mathematics pilot	Acceptance by the Commonwealth of an implementation plan that includes a timeline for completion of key elements of the project and a proposed evaluation methodology to assess the impact of the pilot.		
	Progress Report 1	29/08/2025	\$0.057M
	Acceptance by the Commonwealth of a report which provides:		
	A summary of progress, including:		
	<ul> <li>the extent to which the pilot has been implemented in relation to the key elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented</li> <li>any successes and/or challenges to date.</li> </ul>		

A summary of risk and issue management, including:		
<ul> <li>key risks and issues associated with the pilot and mitigation strateging risks/issues.</li> </ul>	gies,	
<ul> <li>Next steps in the implementation of the pilot.</li> </ul>		
<ul> <li>Details of South Australia's total non-government school sector financial cont the pilot.</li> </ul>	tribution to	
Final evaluation methodology, outlining how the impact of the pilot will be as	ssessed.	
Progress Report 2	31/07/2026	\$0.0M
Acceptance by the Commonwealth of a report which provides:		
A summary of progress, including:		
<ul> <li>the extent to which the pilot has been implemented in relation to the elements outlined in the implementation plan</li> <li>details of where and how the pilot has been implemented</li> <li>any successes and/or challenges to date.</li> </ul>	he key	
A summary of risk and issue management, including:		
<ul> <li>key risks and issues associated with the pilot and mitigation strated including any new or emerging risks/issues.</li> </ul>	gies,	
Next steps in the implementation of the pilot.		
<ul> <li>Details of South Australia's total non-government school sector financial cont the pilot.</li> </ul>	tribution to	
Evaluation Report	31/03/2027	\$0.om
Provision of an evaluation report by South Australia in accordance with the agreed methodology.	d evaluation	

The Parties have confirmed their commitment to this schedule as follows:

Signe I for and on behalf of the Commonwealth of Australia by

The Honourable Jason Clare MP Minister for Education

[Day] [Month] [Year]

0 13 125

**Signed** for and on behalf of the State of South Australia by

The Honourable Blair Ingram Boyer, BA, LLB, MP

Minister for Education, Training and Skills

[Day] [Month] [Year]

1/4/25