

NT - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

This 2023-24 Statement of Assurance (SoA) reporting template contributes to achieving stated outcomes under the National Housing and Homelessness Agreement (NHHA), including the following clauses:

- 15(f) Improved transparency and accountability in respect of housing and homelessness strategies, spending and outcomes;
- 23(b) Commonwealth monitoring and assessing performance under this Agreement to ensure that the outputs are delivered within agreed timeframes;
- 25(c) States providing evidence of the delivery of outputs as set out in Part 4 – Performance Monitoring and Reporting.

Total expenditure: see RoGS 2023-24 Social Housing Financial Data Manual and Homelessness Services Data Manual for the definitions of data items.

2023-24 funding and expenditure		State-own forecast expenditure (excluding Commonwealth) for 2023-24	Total expenditure 2023-24 (A)	Actual NHHA funding for 2023-24 (B) [use this column to show where NHHA funds have been spent]	State-own expenditure (excluding Commonwealth) in 2023-24 (A)-(B)	Forecast total expenditure 2024-25	Estimated NASHH funding for 2024-25	Reasons for variation between forecast and actual expenditure in 2023-24 / other comments
Social housing	\$m	np	751.2		751.20	np		
Net recurrent expenditure #								
Public housing (including maintenance)	\$m	102.67	117.3	12.05	105.2	np	12.8	Increased expenditure in Repairs and Maintenance compared to prior year.
Public housing maintenance	\$m	34.33	na		na	np		Increased repairs and maintenance expenditure in preparation for transfer of dwellings to community housing providers and Government Employee Housing.
SOMIH (including maintenance)	\$m	67.53	218.8		218.8	np		Increased expenditure in Repairs and Maintenance compared to prior
SOMIH maintenance	\$m	9.82	na		na	np		Increased expenditure in Repairs and Maintenance compared to prior
All social housing ##	\$m	221.61	336.1		336.1	np		Actual expenditure includes assets written off that do not meet the capitalisation criteria.
Capital expenditure for all social housing	\$m	459.59	415.1		415.1	np		Increase in Homelands Capital Grant Program.
Homelessness	\$m	52.87	70.2	9.60	60.6	85.6	42.8	State-own expenditure on homelessness should be greater than or equal to NHHA homelessness funding.
SHS expenditure	\$m	-	70.2	9.6	60.6			
Non-SHS Homelessness expenditure	\$m				

All social housing and	\$m	52.87	21.65	811.80	85.60	55.60
Other ###	\$m					

This can be left blank if not applicable. If applicable, please provide details about what is included. Add additional rows If necessary.

Net recurrent expenditure is net of tenant rent received.

All social housing expenditure should be the same as total net recurrent expenditure in table 18A.1 of the RoGS. This includes expenditure on public housing, SOMIH, community housing, Indigenous community housing and other social housing as described in the RoGS financial data manual.

Other social housing and homelessness expenditure not included in the RoGS (if applicable).

Requirement	Evidence			Proportion of clients supported in the Northern Territory 2023-24
2023-24 funding and expenditure	State-own forecast expenditure (excluding NHHA) for 2023-24	State-own actual expenditure (excluding NHHA) in 2023-24	NHHA funds spent in 2023-24	Total number of clients in 2023-24 = 10,080
Clause 37(a)(i) - Actual Commonwealth and state-own homelessness expenditure by each of the national priority homelessness cohorts for financial year 2023-24				
a. Women and children affected by family and domestic violence	Not available	Not available	Not available	52.50%
b. Children and young people	Not available	Not available	Not available	(age <24) = 39.0%
c. Indigenous Australians	Not available	Not available	Not available	86.00%
d. People experiencing repeat homelessness	Not available	Not available	Not available	3.10%
e. People exiting institutions and care into homelessness	Not available	Not available	Not available	3.90%
f. Older people	Not available	Not available	Not available	(age >55) = 10.4%
Total \$ million	52.8	43.27	9.6	2023-2024 Total number clients = 10,080

Note: Expenditure cannot be show by individual priority homelessness cohorts.

Requirement	Outcome in 2023-24	Evidence	Comments
(a) State/Territory has a publicly available housing strategy (or has been without a strategy for less than 18 months since July 2018)	Yes. The NT Housing Strategy 2020-2025 has been supplemented by the NT Community Housing Growth Strategy 2022-2023. A new Strategy will be developed in the future, with an intention that it be informed by the National Housing and Homelessness Plan (under development).	NT Housing Strategy 2020-2025 NT Community Housing Growth Strategy 2022-32	
i) The strategy indicates level of supply needed to respond to projected demand	Yes. The Housing Strategy estimated an additional 8,000-12,000 dwellings required by 2025.	See Section 3.3 (page 11) of the NT Housing Strategy.	Considerations to be updated for a new Strategy.
ii) The housing strategy includes planned or expected levels of social housing	Yes. The Housing Strategy estimated that approximately 75% of the above projected housing is required across the social housing system.	See Section 3.3 (page 11) of the NT Housing Strategy.	Considerations to be updated for a new Strategy.
iii) The housing strategy contributes to the housing priority policy areas	Yes. The NT Housing Strategy incorporates actions and initiatives that have responded to the National Priority Policy Areas for housing.	See Part 2 NT Bilateral Agreement Report on 2023-24 progress against Priority Policy Areas.	
(b) State/Territory has a publicly available homelessness strategy (or has been without a strategy for <18 months since July 2018)	The NT Homelessness Strategy 2018-2023 is being followed by a new Homelessness Strategy, currently under development.	Northern Territory Homelessness Strategy 2018-2023 "Pathways out of Homelessness"	
i) The homelessness strategy addresses the priority homelessness cohorts	Yes, the NT Homelessness Strategy identified five priority homelessness client cohorts, with specific and generic, actions to address each cohort presented in a Five Year Action Plan.	Priority cohorts identified on page 6 of the Strategy with 5 Year Action Plan on pages 15-32.	
ii) The homelessness strategy sets out reforms and initiatives that contribute to reducing the incidence of homelessness	Yes. The NT Homelessness Strategy was structured around five priority actions that each contribute to reducing the incidence of homelessness.	See pages 11 and 12 of the NT Homelessness Strategy, and Appendix 1: 5 Year Action Plan	
iii) The homelessness strategy incorporates the homelessness priority policy reform areas	Priority Action 3 outlined improvements to the Department's policy and practices to better respond to homelessness and the risk of homelessness. Priority Action 5 outlined work with the Specialist Homelessness Services sector to strengthen service responses for people who are homeless and at risk of homelessness.	For Priority Action 3, see pages 21-23 of the Strategy. For Priority Action 5, see pages 31-32 of the Strategy. See Part 3 NT Bilateral Agreement Report on 2023-24 progress against priority policy areas.	
(d) State/Territory has contributed to the implementation of the data improvement plan	Yes. The Northern Territory has provided active participation in the data improvement plan activities.	During 2023-24, Departmental representatives have participated in data working group meetings and provided input to priorities and project activity guided by the Data Improvement Plan.	
(e) Match Commonwealth homelessness funding	Yes. NT funding has more than matched the Commonwealth contribution in 2023-24.	See SoA Table 1 and 2 figures.	

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Requirement	Outcome in 2022-23	Outcome in 2023-24	Evidence	Comments
Optional reporting - including SHAP and other dwellings				
Total new social houses	Completed 268 new remote homes	Not reported	N/A	N/A
Number of new social houses constructed	0	Not reported		
Number of new public houses constructed		Not reported		
Number of new SOMIH houses constructed		Not reported		
Number of new community houses constructed		Not reported		
Number of new Indigenous community houses constructed		Not reported		
Number of new social houses acquired	0	Not reported		
Number of new public houses acquired		Not reported		
Number of new SOMIH houses acquired		Not reported		
Number of new community houses acquired		Not reported		
Number of new Indigenous community houses acquired		Not reported		