

TAS - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

This 2023-24 Statement of Assurance (SoA) reporting template contributes to achieving stated outcomes under the National Housing and Homelessness Agreement (NHHA), including the following clauses:

- 15(f) Improved transparency and accountability in respect of housing and homelessness strategies, spending and outcomes;
- 23(b) Commonwealth monitoring and assessing performance under this Agreement to ensure that the outputs are delivered within agreed timeframes;
- 25(c) States providing evidence of the delivery of outputs as set out in Part 4 – Performance Monitoring and Reporting.

Total expenditure: see RoGS 2023-24 Social Housing Financial Data Manual and Homelessness Services Data Manual for the definitions of data items.

2023-24 funding and expenditure		State-own forecast expenditure (excluding Commonwealth) for 2023-24	Total expenditure 2023-24 (A)	Actual NHHA funding for 2023-24 (B) [use this column to	State-own expenditure (excluding Commonwealth) in 2023-24 (A)-(B)	Forecast total expenditure 2024-25	Estimated NASHH funding for 2024-25	Reasons for variation between forecast and actual expenditure in 2023-24 / other comments		
Social housing		\$m	301.64	301.22	21.29	279.93	307.24	21.39	There is only a slight variance between forecast and actual expenditure in 2023-24 (\$0.4 million) for social housing.	As per RoGS table 18A.1
Net recurrent expenditure #										
	Public housing (including maintenance)	\$m	83.68	84.67	17.93	66.74	86.78	21.39		As per RoGS table 18A.1
	Public housing maintenance	\$m	4.04	21.79	15.24	6.55	24.87	15.31	There was significantly higher than forecast expenditure on public housing maintenance in 2023-24 (\$17.75 million).	Please provide if available
	SOMIH (including maintenance)	\$m	3.03	2.61	0.00	2.61	2.66	0.00		As per RoGS table 18A.1
	SOMIH maintenance	\$m	0.78	0.72	0.00	0.72	0.73	0.00		Please provide if available
	All social housing ##	\$m	301.64	301.22	21.29	279.93	307.24	21.39		As per RoGS table 18A.1
Capital expenditure for all social housing		\$m	154.15	139.05	3.36	135.69	213.16	0.00	There was lower than forecast expenditure on capital for social housing (\$15.10 million) in 2023-24 that was redirected towards maintenance.	As per RoGS table 18A.1
Homelessness		\$m								As per RoGS table 19A.1
	SHS expenditure	\$m	31.29	52.63	16.11	36.52	53.68	16.00	There was higher than anticipated expenditure on homelessness (\$21.34 million) in 2023-24 due to greater number of services funded and apportionment of administrative funds towards homelessness due to the establishment of Homes Tasmania.	
	Non-SHS homelessness expenditure	\$m	NA	NA	NA	NA	NA	NA		
All social housing and homelessness		\$m	332.93	353.85	37.40	316.45	360.92	37.39	The total state forecast 2023-24 has been adjusted from Commonwealth provided figures because this did not include homelessness as additional to social housing as the total	
Other ###		\$m								

TAS - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

# Net recurrent expenditure is net of tenant rent received.

## All social housing expenditure should be the same as total net recurrent expenditure in table 18A.1 of the RoGS. This includes expenditure on public housing, SOMIH, community housing, Indigenous community housing and other social housing as described in the RoGS financial data manual.

### Other social housing and homelessness expenditure not included in the RoGS (if applicable).

Total        \$37.4m  
Homeless \$3.1m

Requirement	Evidence			Key changes/ reasons for variation between allocated and actual expenditure in 2023-24
2023-24 funding and expenditure	State-own forecast expenditure (excluding NHHA) for 2023-24	State-own actual expenditure (excluding NHHA) in 2023-24	NHHA funds spent in 2023-24	
<b>Clause 37(a)(i) - Actual Commonwealth and state-own homelessness expenditure by each of the national priority homelessness cohorts for financial year 2023-24</b>				
a. Women and children affected by family and domestic violence	Not available	2.7	2.0	<p>All Commonwealth funding is allocated to Commitments 4, 5 and 6 for priority cohorts (\$16.1m).</p> <p>Note these cohorts are not mutually exclusive.</p> <p>Methodology is based on proportion of support periods funded by the Commonwealth and State for Commitment 4, 5 and 6 for priority cohorts.</p> <p>Analysis is based on Specialist Homelessness Services Confidentialised Unit Record File (CURF) data for 2022 23.</p>
b. Children and young people	Not available	6.7	4.7	
c. Indigenous Australians	Not available	4.2	2.9	
d. People experiencing repeat homelessness	Not available	7.1	5.1	
e. People exiting institutions and care into homelessness	Not available	0.6	0.5	
f. Older people	Not available	1.3	0.9	

TAS - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

Requirement	Outcome in 2023-24	Evidence	Comments
(a) State/Territory has a publicly available housing strategy (or has been without a strategy for less than 18 months since July 2018)	The Tasmanian Housing Strategy was released in November 2023 and sets a 20-year vision for housing in Tasmania and addresses issues such as future growth, affordability, accessibility, ageing, planning and construction and sustainability. It will help to ensure housing can meet the needs of all Tasmanians, including the most vulnerable, those in the workforce and people as they age. This is supported by an Action Plan that informs how and where to provide 10,000 affordable and social homes by June 2032.	<a href="#">Tasmanian Housing Strategy 2023-2043</a> <a href="#">Tasmanian Housing Strategy Action Plan 2023-2027</a>	-
i) The housing strategy indicates level of supply needed to respond to projected demand	Demand analysis was undertaken as part of the development of the Tasmanian Housing Strategy to inform future housing needs. This includes revised analysis of demand based on Census population. This will be updated in 2024-25.	<a href="#">Tasmanian Housing Strategy Exposure Draft - Data Dashboard</a>	
ii) The housing strategy includes planned or expected levels of social housing	Demand analysis was undertaken as part of the development of the Tasmanian Housing Strategy to inform future housing needs. This includes revised analysis of demand based on Census population. This will be updated in 2024-25.	<a href="#">Tasmanian Housing Strategy Exposure Draft - Data Dashboard</a>	
iii) The housing strategy contributes to the housing priority policy areas	The Tasmanian Housing Strategy addresses housing needs by delivering a well-functioning housing system across the housing continuum. The Strategy and Action Plan addresses all housing policy priority areas of social housing, community housing, affordable housing, tenancy reform, home ownership and planning and zoning reform and initiatives.	There are a range of priorities, strategic directions and actions that contribute to the NHHA housing policy priorities. Most relevant actions in Action Plan include: social housing and community housing (1.1.1, 1.1.2), affordable housing (3.1.1), tenancy reform (3.2.1), home ownership (3.1.2, 3.1.3), planning and zoning reform and initiatives (1.2.2, 1.3.1, 1.3.2, 1.3.3, 4.2.1,	

TAS - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

		4.2.2).	
(b) State/Territory has a publicly available homelessness strategy (or has been without a strategy for less than 18 months since July 2018)	The Tasmanian Housing Strategy includes strategies and policy directions to address housing and homelessness issues. The vision is to end homelessness. This is through the delivery of a well-functioning housing system that provides safe, appropriate and affordable housing for all Tasmanians.	<a href="#">Tasmanian Housing Strategy 2023-2043</a> <a href="#">Tasmanian Housing Strategy Action Plan 2023-2027</a>	
i) The homelessness strategy addresses the priority homelessness cohorts	The Tasmanian Housing Strategy and Action Plan addresses the needs of priority homelessness cohorts including women and children affected by family and domestic violence, children and young people, Indigenous Australians, people experiencing repeat homelessness, people exiting institutions and care into homelessness and older people.	There are a range of priorities, strategic directions and actions that contribute to the NHHA priority homelessness cohorts. The Action Plan outlines a focus on children and young people, women, older Tasmanians, Tasmanians living with disability and Aboriginal Tasmanians. Most relevant actions in Action Plan include: Housing First approach (2.2.1), improvements to Housing Connect services (2.2.1), holistic policy and action for indigenous	
ii) The homelessness strategy sets out reforms and initiatives that contribute to reducing the incidence of homelessness			

TAS - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

iii) The homelessness strategy incorporates the homelessness priority policy reform areas		Tasmanians (2.3.1), support for key client groups including young people and ex-prisoners (2.3.2) tailored housing policy and programs for people escaping family violence and ex-prisoners, including Rapid Rehousing (2.3.3), affordable private rentals (3.1.1). This also includes actions related to the provision of more social housing (1.1.1, 1.1.2).	
(d) State/Territory has contributed to the implementation of the data improvement plan	Tasmania has participated in Housing and Homelessness Data Working Group meetings. Tasmania has also contributed to Housing and Homelessness Ministerial Council (HHMC) data projects 1 and 2. Tasmania was the only jurisdiction to contribute data and participate in the working group for project 1.	Tasmania has participated in all Housing and Homelessness Data Working Group (HHDWG) meetings.	
(e) Match Commonwealth homelessness funding	Tasmania well exceeded homelessness funding matching.	The Australian Government provided \$16.11 million (31 per cent) homelessness funding and the Tasmanian Government provided \$36.52 million (69 per cent). This represented a total of \$52.63 million expenditure.	

TAS - Statement of Assurance reporting template - National Housing and Homelessness Agreement (NHHA) 2023-24

Requirement	Outcome in 2022-23	Outcome in 2023-24	Evidence	Comments
<b>Optional reporting - including SHAP and other dwellings</b>				
<b>Total new social houses</b>				
Number of new social houses constructed				
Number of new public houses constructed				
Number of new SOMIH houses constructed				
Number of new community houses constructed				
Number of new Indigenous community houses constructed				
Number of new social houses acquired				
Number of new public houses acquired				
Number of new SOMIH houses acquired				
Number of new community houses acquired				
Number of new Indigenous community houses acquired				