

# Albury Wodonga Regional Projects

## FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

**Table 1: Formalities and operation of schedule**

Parties	Commonwealth Victoria																														
Duration	This Schedule is expected to expire on 30 June 2027, or on completion of the projects, including final performance reporting and processing of final payments against milestones.																														
Purpose	This Schedule will support the delivery of four projects in Wodonga. This Schedule replaces the Albury Wodonga Regional Projects Schedule signed between the Commonwealth and the State of Victoria in January 2025.																														
Estimated financial contributions	<div>The Commonwealth will provide an estimated total financial contribution to the State of Victoria of \$34.0m in respect of this Schedule.</div> <table><tr><th colspan="6">Table 1</th></tr><tr><th>(\$ million)</th><th>2022-23</th><th>2023-24</th><th>2024-25</th><th>2025-26</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>1.0</td><td>7.0</td><td>20.5</td><td>8.0</td><td>36.5</td></tr><tr><td><i>Less estimated National Partnership Payments</i></td><td>1.0</td><td>7.0</td><td>19.5</td><td>6.5</td><td>34.0</td></tr><tr><td>Balance of non-Commonwealth contributions*</td><td>0.0</td><td>0.0</td><td>1.0</td><td>1.5</td><td>2.50</td></tr></table> <div>Note:  *Wodonga City Council planned funding</div>	Table 1						(\$ million)	2022-23	2023-24	2024-25	2025-26	Total	Estimated total budget	1.0	7.0	20.5	8.0	36.5	<i>Less estimated National Partnership Payments</i>	1.0	7.0	19.5	6.5	34.0	Balance of non-Commonwealth contributions*	0.0	0.0	1.0	1.5	2.50
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Additional terms	<b>Reporting</b> Every quarter, the Victorian Government will provide the Australian Government with a performance report and supporting documentation. The report is to provide a description of the actual performance in the period against project milestones listed in Table 2.																														

	<p><b>Project Funds</b></p> <p>Further to clause 31 of the FFA - Infrastructure, where a decision is made to discontinue or alter a commitment or project, reallocation of remaining surplus funds for that commitment or project can be endorsed by agreement of the Parties to this Schedule.</p> <p><b>Signage and Branding</b></p> <p>The Victorian Government will ensure compliance with the <i>Australian Government Signage Guidelines and Brand Guidelines</i> which set out the requirements for projects funded through the Department of Infrastructure, Transport, Regional Development, Communications and the Arts.</p>
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**Table 2: Performance requirements, reporting and payment summary**

Output)	Performance milestones	Report due	Payment
<b>Delivery of the Wodonga TAFE Heavy Vehicle Technology Program (HVTP)– Stage 1</b>	1. Stage 1 Project Plan submitted by the Victoria Government and approved by Australian Government	1May 2023	\$1.0m (paid)
	2. Award contract detailed design works	1August 2023	\$7.0m (paid)
	3. Release of Main Works Tender	15 October 2024	\$5.0m (paid)
	4. Construction Phase 1 commenced. Package includes: <ul style="list-style-type: none"> <li>• Heavy Vehicle Workshop</li> <li>• Carpark</li> <li>• HV 4Wd Obstacle Circuit</li> <li>• Stormwater Infrastructure Works</li> </ul>	28 February 2025	\$5.0m
	5. Construction Phases 2 and 3 commenced. Package includes: <p><i>Phase 2</i></p> <ul style="list-style-type: none"> <li>• Main Client Building</li> <li>• Fire Services Infrastructure Works</li> <li>• Utility Mains Infrastructure Works</li> </ul> <p><i>Phase 3</i></p> <ul style="list-style-type: none"> <li>• CyberRange</li> <li>• Landscaping</li> </ul>	1May 2025	\$4.0m
	6. Project Completion Report	30 July 2026	Nil
<b>Advanced Manufacturing Centre of Excellence (AMCoE)– Phase 1</b>	1. Construction commenced –rooms and services within new HVTP’s Main Client Building	31July 2025	\$0.5m
	2. Construction completed.	31 January 2026	\$0.5m
	3. Fit-out commenced for delivery of AMCoE facilities, including workshops for Additive Manufacturing, Robotics and Automation, Precision Engineering, computer labs; and a demonstration floor.	14 February 2026	\$0.5m
	4. Fit-out completed, and Project Completion Report provided	31 March 2026	\$0.5m
<b>Wodonga Creek Precinct development</b>	1. Concept design and stakeholder engagement plan completed	15 October 2024	\$1.0m
	2. Environmental assessments and Cultural heritage management plan completed	31 December 2024	\$1.0m
	3. Construction tender awarded	30 June 2026	\$0.5m
	4. Project Completion Report	30 June 2027	Nil

<b>Essential health worker housing</b> Albury Wodonga Hospital (Albury campus) Minimum of 11 modular units	1. Project plan, including detailed project delivery schedule and costing, submitted by the Victorian Government and approved by the Australian Government	30 April 2025	\$1.5m
	2. Schematic design completed	31 May 2025	\$2.0m
	3. Award construction contract	31 October 2025	\$1.0m
	4. Off-site construction completed	28 February 2026	\$2.0m
	5. On-site construction completed and Project Completion Report provided	31 May 2026	\$1.0m

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



**The Honourable Kristy McBain MP**  
Minister for Regional Development, Local Government and Territories

26/3/2025

Signed for and on behalf of the State of Victoria by



**The Honourable Jaclyn Symes MP**  
Minister for Regional Development

29/04/2025