

# Community Health and Hospitals Program and other Initiatives for South Australia

## FEDERATION FUNDING AGREEMENT - HEALTH

**Table 1: Formalities and operation of schedule**

Parties	Commonwealth South Australia																												
Duration	This Schedule is expected to expire on 28 February 2027 or upon completion of the projects, including acceptance of final performance reporting and processing of final payments.																												
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"><li>• Redevelopment of the Accident and Emergency Department at Mt Barker District Soldiers’ Memorial Hospital to provide greater capacity in emergency care.</li><li>• Redevelopment of hospital infrastructure at Southern Fleurieu Health Service in Victor Harbor.</li><li>• Redevelopment of the Accident and Emergency Department at the Whyalla Hospital.</li><li>• Initiatives to reduce pressure in hospitals - South Australian Virtual Care Service.</li><li>• Development of a new Statewide Eating Disorders Service facility at the Repat Health Precinct.</li></ul>																												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to South Australia of \$47.5 million in respect of this Schedule.</p> <table><tr><th>(\$ million)</th><th>2020-21</th><th>2021-22</th><th>2022-23</th><th>2023-24</th><th>2024-25</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>4.7</td><td>15.9</td><td>10.3</td><td>5.7</td><td>10.9</td><td>47.5</td></tr><tr><td>Less estimated National Partnership Payments<sup>1</sup></td><td>4.7</td><td>15.9</td><td>10.3</td><td>5.7</td><td>10.9</td><td>47.5</td></tr><tr><td>Balance of non-Commonwealth contributions<sup>2</sup></td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr></table> <p>Note:</p> <p><sup>1</sup> The <i>Project Agreement for the Community Health and Hospitals Program South Australia’s 2018-19 Initiatives</i> Schedule separately provided \$5 million in 2018-19 to ‘Development of a new Statewide eating Disorder Service facility at the Repat Health Precinct’ output.</p> <p><sup>2</sup> South Australia is contributing funding to these initiatives, but the specific amount is unknown.</p>	(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Estimated total budget	4.7	15.9	10.3	5.7	10.9	47.5	Less estimated National Partnership Payments <sup>1</sup>	4.7	15.9	10.3	5.7	10.9	47.5	Balance of non-Commonwealth contributions <sup>2</sup>	0.0	0.0	0.0	0.0	0.0	0.0
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Additional terms	<p>South Australia will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed implementation plans.</p> <p>South Australia will provide bi-annual project status reports for each project in May and November of each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Bi-annual status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).</p> <p>In regard to the 'Development of a Statewide Eating Disorder Facility at the Repat Health Precinct' output, the parties agree that the '<i>Project Agreement for the Community Health and Hospitals Program South Australia's 2018-19 Initiatives</i>' is superseded by this Schedule and that all reporting for this output will occur in accordance with this Schedule.</p>
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**Table 2: Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment
Redevelopment of the Accident and Emergency facility at Mt Barker District Soldiers' Memorial Hospital to provide greater capacity in emergency care. (Construction of a new Emergency Department providing 17 acute treatment spaces)	Project plan to redevelop the Accident and Emergency facility at Mt Barker District Soldiers' Memorial Hospital.	08/05/2021	\$3.0m (Complete)
	Report on completion of concept design and awarding of construction contract.	31/12/2021	\$3.0m (Complete)
	Progress report on construction (including photographic evidence of progress) and including confirmation of milestones and expected timeframes for the remaining works necessary to achieve practical completion by 1 May 2023.	29/06/2022	\$1.0m (Complete)
	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	01/06/2023	\$4.6m (Complete)
Redevelopment of hospital infrastructure at Southern Fleurieu Health Service, Victor Harbor (Construction of a new Emergency Department providing: <ul style="list-style-type: none"> <li>12 acute treatment spaces, including: <ul style="list-style-type: none"> <li>1 negative pressure treatment bay;</li> <li>5 enclosed treatment bays; and</li> <li>6 open bays</li> </ul> </li> <li>2 resuscitation bays</li> <li>3 emergency extended care unit short stay beds)</li> </ul>	Project plan, including timeframes, to redevelop the Accident and Emergency facility at Southern Fleurieu Health Service, Victor Harbor.	31/07/2021	\$5.1m (Complete)
	Report confirming that construction has commenced (including photographic evidence of progress); and including the forecast delivery schedule through to completion and opening.	31/08/2024	-
	Completion of the substructure and superstructure of the emergency department (evidenced by photographic evidence and other appropriate confirmatory evidence).	15/02/2025	\$3.447m
	Report on completion of construction works (evidence through a certificate of practical completion and including photographic evidence).	30/05/2025	\$5.0m
	Provision of a final report for the project including official opening dates and an evaluation of the conduct, benefits and outcomes of the project.	30/07/2025	-

<p>Redevelopment of the Accident and Emergency Department at the Whyalla Hospital</p> <p>(Construction of a new Emergency Department and High Dependency Unit providing:</p> <ul style="list-style-type: none"> <li>• 15 emergency department spaces including: <ul style="list-style-type: none"> <li>○ 2 resuscitation bays</li> <li>○ 2 isolation bays</li> <li>○ 2 safe assessment bays</li> <li>○ 1 triage assessment room</li> <li>○ 8 standard patient bays</li> </ul> </li> <li>• 6 High Dependence Unit beds immediately adjacent to the Emergency Department</li> <li>• Support areas for staff and consumers (such as reception, waiting rooms, ambulance triages)</li> </ul>	Project plan including timeframes to redevelop the Accident and Emergency Department at the Whyalla Hospital.	31/12/2022	\$5.7m (Complete)
	Report on completion of concept design and awarding of construction contract.	31/12/2023	\$5.66m
	Progress report on construction activity including site preparation and demolition works, construction works completed to date and timeframes for practical completion.	28/02/2025	-
	Final report including a description of the project, official opening dates, provision of a Certificate of Practical Completion and an evaluation of the conduct, benefits and outcomes of the project.	30/11/2025	-
<p>Initiatives to reduce pressure in hospitals – South Australian Virtual Care Service (SAVCS)</p> <p>(Bringing emergency care to patients that would normally only be available in an Emergency Department through providing an individualised assessment service via video link for urgent patients on-scene with SA Ambulance crews, regional clinicians or aged care staff)</p>	Project Plan setting out project rationale, target populations (if applicable), scheduled stages, timing, and anticipated outcomes.	08/06/2021	\$1.7m (Complete)
	Progress report on initiatives to reduce pressure in hospitals.	31/12/2021	\$1.7m (Complete)
	Progress report on the initiatives being progressed to reduce pressure in hospitals (South Australian Virtual Care Service) including a detailed description of the initiatives, their objectives, delivery status and expected impacts.	29/06/2022	\$5.1m (Complete)
	Final report on the initiatives implemented to reduce pressure in hospitals (South Australian Virtual Care Service) including an evaluation of their impact.	31/03/2023	- (Complete)

<p>Development of a new Statewide Eating Disorder Service facility at the Repat Health Precinct</p> <p>(Construction of a five bed residential eating disorders treatment facility co-located with the six participant Statewide Eating Disorders Service outpatient, day patient and family therapy service)</p> <p>Note: The <i>Project Agreement for the Community Health and Hospitals Program South Australia's 2018-19 Initiatives</i> Schedule separately provided \$5 million in 2018-19 to this initiative.</p>	Award of construction contract for the eating disorders facility.	31/05/2025	\$2.5m
	Report confirming that construction activities have commenced (including photographic evidence of progress); and including the forecast delivery schedule through to completion and opening.	01/07/2025	-
	Report on completion of facility to lock up stage and commencement of internal fit out (evidenced by photographic and video evidence).	30/04/2026	-
	Report on completion of construction works (evidence through a certificate of practical completion and including photographic evidence); an outline of clinical services to be offered (including Model of Care and service functions); and information on progress with workforce development and recruitment.	30/11/2026	-
	Provision of a final report for the project including official opening date, confirmation of the model of care for treatment services at the residential centre and an evaluation of the conduct, benefits and outcomes of the project.	28/02/2027	-

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth  
of Australia by



**The Honourable Mark Butler MP**  
Minister for Health and Aged Care

[Day] [Month] [Year]

06 03 2025

Signed for and on behalf of the  
State of South Australia by



**The Honourable Chris Picton MP**  
Minister for Health and Wellbeing

[Day] [Month] [Year]

14 April 2025