

Australian Capital Territory

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>														
126970-23ACT-NP	Belconnen Transitway - Planning	Road Investment	400,000	200,000	-	200,000	-	-	200,000	-	-	-	-	
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000	-	250,000	-	-	250,000	-	-	-	-	
130051-24ACT-NAT	Molonglo East-West Arterial - Planning	Road Investment	850,000	425,000	-	425,000	-	38,250	386,750	-	-	-	-	
130079-24ACT-NAT	Monaro Highway Upgrade Stage 2 - Planning	Road Investment	20,000,000	-	-	20,000,000	-	-	-	10,000,000	10,000,000	-	-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000	-	2,500,000	490,000	430,000	1,580,000	-	-	-	-	
<b>Construction Projects</b>														
117872-21ACT-NP	Athilton Drive Duplication	Road Investment	93,330,000	46,665,000	-	46,665,000	-	-	3,000,000	12,833,000	12,666,000	18,166,000	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000	-	343,885,000	45,000,000	73,874,125	125,651,125	85,165,500	14,194,250	-	-	
100494-18ACT-NP	Gundaroo Drive Duplication	Road Investment	63,147,826	32,847,826	-	30,300,000	23,750,000	3,050,000	3,500,000	-	-	-	-	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	25,200,000	12,600,000	-	12,600,000	-	-	-	1,500,000	5,680,000	5,420,000	-	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000	-	112,500,000	33,450,000	38,000,000	26,000,000	15,050,000	-	-	-	
097113-17ACT-NP	Monaro Highway Upgrade	Road Investment	290,500,000	145,250,000	-	145,250,000	32,811,789	16,500,000	21,600,000	39,800,000	34,538,211	-	-	
113650-20ACT-NP	William Howell Drive Duplication	Road Investment	107,250,000	53,625,000	-	53,625,000	-	-	13,625,000	22,000,000	18,000,000	-	-	
<b>Unallocated</b>														
130000-24ACT-NAT	Unallocated Road ACT	Road Investment	714,000	-	-	714,000	-	-	-	-	-	-	714,000	
<b>Black Spots Program</b>														
	Program of Works for ACT	Black Spots Program						3,428,768	2,019,234	2,019,234	2,010,000	2,010,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Safer Local Roads and Infrastructure Program</b>														
	Program of Works for ACT	Safer Local Roads and Infrastructure Program						-	4,632,677	3,736,030	3,212,986	3,212,986	-	Allocations under this program are a combination of committed projects and notional allocations.
<b>Active Transport Fund</b>														
	Program of Works for ACT	Active Transport Fund						176,277	264,415	440,692	440,692	440,692	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
<b>Roads to Recovery</b>														
Various	Roads to Recovery ACT and Unincorporated ACT Work Schedules	Roads to Recovery						10,359,410	30,863,590	21,504,000	7,398,235	-	95,625,318	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
<b>Road Safety Program</b>														
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000	-	6,000,000	3,761,083	2,238,917	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	1,500,000	1,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Transport Canberra and City Services Directorate under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
<b>National Network Maintenance</b>														
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	7,144,255	-	-	7,144,255	-	1,359,172	1,393,151	1,427,980	1,463,680	1,500,272	-	
<b>Major Project Business Case Fund</b>														
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000	-	50,000,000	-	10,000,000	17,500,000	17,500,000	5,000,000	-	-	
<b>Completed Projects</b>														
	Various	Various	-	-	-	9,486,000	4,400,000	4,581,000	505,000	-	-	-	-	
Total Australian Government Funding for Australian Capital Territory						846,544,255	143,662,872	166,535,919	254,470,942	233,976,436	114,604,054	30,749,950	96,339,318	