

Tasmania
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Road Investment	54,500,000	14,000,000	-	40,500,000	-	2,100,000	4,000,000	10,000,000	22,000,000	2,400,000	-	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
Construction Projects														
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Road Investment	76,420,000	15,300,000	-	61,120,000	-	-	5,000,000	25,800,000	25,800,000	4,520,000	-	
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	Road Investment	50,000,000	10,000,000	-	40,000,000	28,723,617	2,500,000	2,726,383	6,050,000	-	-	-	
099294-18TAS-RSI	Bass Highway - Marrawah to Wynyard Upgrade	Road Investment	100,000,000	40,000,000	-	60,000,000	47,500,000	-	8,000,000	4,500,000	-	-	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Road Investment	50,000,000	10,000,000	-	40,000,000	-	-	-	7,000,000	15,000,000	15,000,000	3,000,000	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Rail Investment	30,000,000	6,000,000	-	24,000,000	-	-	3,200,000	11,200,000	9,600,000	-	-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Road Investment	25,000,000	5,000,000	-	20,000,000	-	-	7,980,000	7,500,000	4,000,000	520,000	-	
130070-24TAS-NAT	Esk Main Road at St Marys Pass Upgrade	Road Investment	12,500,000	TBC	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
117382-21TAS-NP	Freight Capacity Upgrade Program	Road Investment	100,000,000	20,000,000	-	80,000,000	31,986,463	19,500,000	23,500,000	5,013,537	-	-	-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Road Investment	5,000,000	1,000,000	-	4,000,000	3,400,000	400,000	200,000	-	-	-	-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Road Investment	116,090,808	23,218,162	-	92,872,646	66,751,502	-	7,600,000	10,000,000	8,000,000	521,144	-	
113694-20TAS-NP	Huon Link Road	Road Investment	16,500,000	3,300,000	-	13,200,000	5,280,000	5,280,000	2,640,000	-	-	-	-	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Road Investment	80,000,000	16,000,000	-	64,000,000	25,650,000	-	15,000,000	15,000,000	8,350,000	-	-	
126904-23TAS-NP	Lyell Highway - Granton to New Norfolk	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	-	6,000,000	10,000,000	15,000,000	49,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	3,000,000	11,400,000	-	-	-	-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Road Investment	187,000,000	37,000,000	-	150,000,000	-	-	34,000,000	60,000,000	45,000,000	6,000,000	5,000,000	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	1,000,000	5,000,000	10,000,000	30,000,000	34,000,000	Capped funding commitment
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Road Investment	48,750,000	9,750,000	-	39,000,000	17,712,111	3,000,000	5,500,000	3,000,000	3,000,000	3,000,000	3,787,889	
097095-17TAS-NP	New Bridgewater Bridge	Road Investment	786,000,000	157,200,000	-	628,800,000	469,600,000	91,600,000	65,000,000	2,600,000	-	-	-	
100579-18TAS-RSI	Northern Roads Package	Road Investment	55,000,000	11,000,000	-	44,000,000	25,624,905	2,000,000	7,000,000	7,000,000	2,375,095	-	-	
130080-24TAS-NAT	Ridgley Highway	Road Investment	34,000,000	6,800,000	-	27,200,000	-	-	-	1,000,000	5,000,000	12,000,000	9,200,000	The Australian Government contribution is subject to the completion of satisfactory planning.
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Road Investment	55,000,000	11,000,000	-	44,000,000	-	-	5,000,000	17,000,000	15,000,000	7,000,000	-	
130081-24TAS-NAT	Southern Outlet Transit Lane Extension	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	1,000,000	2,000,000	2,000,000	10,000,000	65,000,000	The Australian Government contribution is subject to the completion of satisfactory planning. Funding is also subject to satisfactory stakeholder and community consultation.
110461-20TAS-NP	Tasman Bridge Upgrade	Road Investment	130,000,000	65,000,000	-	65,000,000	5,200,000	-	12,000,000	25,000,000	18,000,000	4,800,000	-	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Road Investment	23,000,000	11,500,000	-	11,500,000	6,000,000	2,400,000	2,800,000	300,000	-	-	-	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	Road Investment	50,000,000	10,000,000	-	40,000,000	32,000,000	2,000,000	5,000,000	500,000	500,000	-	-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	Rail Investment	82,000,000	-	-	82,000,000	64,000,000	5,000,000	13,000,000	-	-	-	-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	Rail Investment	102,000,000	20,400,000	-	81,600,000	-	20,400,000	20,400,000	20,400,000	20,400,000	-	-	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	3,600,000	3,600,000	3,600,000	3,600,000	-	-	
Road Corridors														
	Arthur Highway	Road Investment	257,000,000	51,400,000	-	205,600,000	-	-	4,100,000	5,500,000	20,000,000	34,000,000	142,000,000	
	Devonport to Cradle Mountain	Road Investment	7,812,500	1,562,500	-	6,250,000	-	-	1,000,000	1,000,000	1,750,000	2,500,000	-	Planning to include consideration of integration with transportation options at either end of the corridor.
	Huon Highway	Road Investment	50,000,000	10,000,000	-	40,000,000	-	-	1,000,000	5,000,000	10,000,000	16,000,000	8,000,000	
	Midland Highway	Road Investment	237,394,986	56,100,381	-	181,294,605	136,341,213	-	21,583,892	17,400,000	1,600,000	-	4,369,500	
	Tasmanian Roads	Road Investment	699,616,370	141,000,000	-	558,616,370	7,200,000	33,500,000	27,000,000	79,000,000	66,000,000	59,000,000	286,916,370	
	Brooker Highway	Road Investment	5,000,000	1,000,000	-	4,000,000	-	-	-	2,500,000	1,500,000	-	-	
Black Spots Program														
	Program of Works for TAS	Black Spots Program						3,295,149	3,923,559	3,923,559	3,615,000	3,615,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for TAS	Safer Local Roads and Infrastructure Program						6,942,253	14,459,266	11,660,697	10,028,201	10,028,201	-	Allocations under this program are a combination of committed projects and notional allocation.
Active Transport Fund														
	Program of Works for TAS	Active Transport Fund						211,079	316,619	527,698	527,698	527,698	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery TAS and Unincorporated TAS Work Schedules	Roads to Recovery						21,157,572	26,040,089	30,922,609	32,550,113	32,550,113	195,300,678	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - TAS	Road Investment	15,627,840	-	2,296,332	13,331,508	4,409,627	8,689,429	232,452	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124172-23TAS-LCU	Regional Level Crossing Upgrade Fund - TAS	Road Investment	24,000,000	12,000,000	-	12,000,000	-	-	4,000,000	8,000,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														

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110567-20TAS-NP	Road Safety Program - Tas (Regional)	Road Investment	48,375,000	9,675,000	-	38,700,000	27,687,500	11,012,500	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	Road Investment	10,600,000	5,300,000	-	5,300,000	3,975,000	1,325,000	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	Road Investment	22,000,000	-	-	22,000,000	-	8,800,000	12,100,000	1,100,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of State Growth under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report
National Network Maintenance 126894-23TAS-NP	National Network Maintenance (TAS)	Road Investment	57,093,010	-	-	57,093,010	-	10,861,766	11,133,310	11,411,643	11,696,934	11,989,357	-	
Major Project Business Case Fund 126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation	Major Project Business Case Fund (Road)	17,000,000	8,500,000	-	8,500,000	-	-	5,000,000	2,000,000	1,500,000	-	-	
130046-24TAS-NAT	New Tamar Crossing Planning and Design	Major Project Business Case Fund (Road)	25,000,000	5,000,000	-	20,000,000	-	-	-	2,000,000	2,000,000	6,000,000	10,000,000	
Completed Projects	Various	Various	324,088,730	137,477,746	-	186,610,984	168,370,502	10,488,572	-	-	-	-	7,751,910	
Projects no longer receiving AG Funding	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	1,600,000	800,000	-	800,000	-	800,000	-	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Tasmania						3,391,689,123	1,177,412,440	279,863,320	398,435,570	442,409,743	395,393,041	286,971,513	823,326,347	