

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	Road Investment	1,909,000	-	-	1,909,000	1,159,000	-	750,000	-	-	-	-	
100912-18VIC-UCO	Canterbury Road Upgrade	Road Investment	4,759,000	-	-	4,759,000	-	-	4,759,000	-	-	-	-	
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Rail Investment	15,000,000	12,000,000	-	3,000,000	-	2,500,000	500,000	-	-	-	-	
111360-20VIC-RSI	Green Triangle - Scoping and Development	Road Investment	408,000	-	-	408,000	300,000	-	108,000	-	-	-	-	
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Rail Investment	123,600,000	61,800,000	-	61,800,000	2,800,000	1,000,000	2,300,000	20,000,000	20,000,000	15,700,000	-	
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000	-	-	4,360,000	2,660,000	-	1,700,000	-	-	-	-	
130040-24VIC-NAT	Melbourne Western Suburbs Rail Upgrades – Planning	Road Investment	41,000,000	20,500,000	-	20,500,000	-	2,500,000	14,000,000	4,000,000	-	-	-	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000	-	-	6,000,000	-	6,000,000	-	-	-	-	-	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,500,000	5,000,000	500,000	-	-	-	
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Road Investment	3,000,000	-	-	3,000,000	2,400,000	-	600,000	-	-	-	-	
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	9,000,000	1,000,000	-	-	-	-	-	
121003-22VIC-NP	Wollert Rail Feasibility Study	Rail Investment	500,000	250,000	-	250,000	-	200,000	50,000	-	-	-	-	
Funding Reserved for Project Construction														
125202-23VIC-NP	Construction funding-Canterbury Road Upgrade	Road Investment	42,831,000	-	-	42,831,000	-	-	-	-	26,891,000	10,230,000	5,710,000	
Construction Projects														
130031-24VIC-NAT	Ballan Road Intersection Upgrade, Wyndham Vale	Road Investment	83,500,000	41,750,000	-	41,750,000	-	-	9,694,500	16,055,500	16,000,000	-	-	The Australian Government contribution is subject to the completion of satisfactory planning.
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	Rail Investment	55,500,000	27,750,000	-	27,750,000	944,000	2,500,000	8,000,000	7,000,000	8,156,000	1,150,000	-	
100456-18VIC-UCO	Ballarto Road, Skye	Road Investment	36,500,000	6,500,000	-	30,000,000	25,050,000	-	4,950,000	-	-	-	-	
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Road Investment	318,182,000	125,000,000	-	193,182,000	-	16,400,000	97,400,000	58,300,000	20,000,000	1,082,000	-	
126968-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000	-	12,000,000	-	-	3,000,000	8,500,000	500,000	-	-	
117933-21VIC-NP	Camerons Lane Interchange	Road Investment	1,050,000,000	150,000,000	-	900,000,000	4,500,000	4,500,000	61,000,000	70,000,000	10,000,000	150,000,000	600,000,000	This project will include the delivery of the Camerons Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	Road Investment	6,000,000	-	-	6,000,000	840,000	3,660,000	1,500,000	-	-	-	-	This project is funded through interest earned on the East-West Link pre-payment.
113711-20VIC-NP	Clyde Road Upgrade	Road Investment	277,700,000	-	-	277,700,000	97,326,000	105,000,000	66,874,000	8,500,000	-	-	-	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines	Road Investment	178,266,000	89,133,000	-	89,133,000	62,184,450	25,815,550	1,133,000	-	-	-	-	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	Road Investment	30,000,000	15,000,000	-	15,000,000	6,614,345	8,385,655	-	-	-	-	-	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	Road Investment	33,891,475	-	3,500,000	30,391,475	20,790,000	9,601,475	-	-	-	-	-	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Road Investment	34,900,000	17,400,000	-	17,500,000	-	8,505,000	8,995,000	-	-	-	-	
EWL Interest	EWL Interest Offset	Road Investment	6,465,000	-	-	6,465,000	4,953,412	1,511,588	-	-	-	-	-	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	5,000,000	-	-	5,000,000	3,500,000	1,500,000	-	-	-	-	-	
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	Road Investment	10,000,000	-	-	10,000,000	490,000	8,600,000	910,000	-	-	-	-	
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000	-	3,250,000	1,700,000	1,000,000	550,000	-	-	-	-	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (IRG)	Road Investment	20,000,000	10,000,000	-	10,000,000	-	1,120,000	7,560,000	1,320,000	-	-	-	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	Rail Investment	878,100,000	140,252,000	-	737,848,000	433,174,675	231,665,030	72,346,749	661,546	-	-	-	
106685-19VIC-NP	Glennelg Highway and Eurambeen-Streatham Road Intersection Upgrade	Road Investment	5,020,000	2,510,000	-	2,510,000	2,100,000	-	410,000	-	-	-	-	
126966-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Road Investment	4,458,000	2,229,000	-	2,229,000	-	150,000	1,900,000	179,000	-	-	-	
130022-24VIC-NAT	Goulburn Valley Link Freight Precinct	Road Investment	22,500,000	-	14,000,000	8,500,000	-	4,250,000	4,250,000	-	-	-	-	
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,706,000	-	16,254,400	5,000,000	-	5,624,000	5,630,400	-	-	-	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	Road Investment	7,700,000	-	-	7,700,000	3,600,000	-	3,500,000	600,000	-	-	-	
100910-18VIC-UCO	Henderson Road Upgrades	Road Investment	14,260,000	-	-	14,260,000	6,460,000	4,000,000	3,000,000	800,000	-	-	-	
120995-22VIC-NP	Isbn Road Overpass	Road Investment	114,000,000	57,000,000	-	57,000,000	40,000,000	16,000,000	1,000,000	-	-	-	-	
051622-13VIC-NP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000	-	500,000,000	476,272,000	20,000,000	3,728,000	-	-	-	-	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Road Investment	11,300,000	-	300,000	11,000,000	664,268	7,548,689	2,787,043	-	-	-	-	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	Road Investment	10,000,000	-	-	10,000,000	500,000	500,000	3,000,000	4,000,000	2,000,000	-	-	
100466-18VIC-UCO	Maroondah Highway, Coldstream	Road Investment	20,000,000	-	-	20,000,000	1,580,000	-	12,170,000	6,250,000	-	-	-	
097140-17VIC-OFF	Melbourne Airport Rail Link	Rail Investment	10,000,000,000	5,000,000,000	-	5,000,000,000	70,680,000	-	364,000,000	631,241,590	700,000,000	705,241,590	2,528,836,820	50:50 with Victorian Government
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Road Investment	12,481,000	-	-	12,481,000	-	-	10,481,000	2,000,000	-	-	-	
130030-24VIC-NAT	Melton Line Upgrade	Rail Investment	650,000,000	325,000,000	-	325,000,000	-	-	-	23,000,000	75,000,000	75,000,000	152,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117919-21VIC-NP	Mickleham Road Upgrade	Road Investment	228,230,000	118,690,000	-	109,540,000	75,724,000	32,862,000	954,000	-	-	-	-	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,300,000	-	5,200,000	4,500,000	700,000	-	-	-	-	-	
100597-18VIC-NP	Murradoc Road Upgrade	Road Investment	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	-	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Rail Investment	645,720,000	237,604,000	-	408,116,000	250,400,000	126,800,495	29,845,309	1,070,196	-	-	-	
097114-17VIC-NP	North East Link	Road Investment	26,210,000,000	21,210,000,000	-	5,000,000,000	664,424,543	-	497,600,000	1,180,000,000	1,275,000,000	782,975,457	600,000,000	
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000	-	920,000,000	-	-	-	20,000,000	150,000,000	175,000,000	575,000,000	This project involves the delivery of the south portion of the OMR rail connection.
113715-20VIC-NP	Pakenham Roads Upgrade	Road Investment	415,700,000	-	-	415,700,000	189,600,000	130,000,000	93,200,000	2,900,000	-	-	-	
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	Road Investment	6,240,000	1,250,000	-	4,990,000	4,500,000	490,000	-	-	-	-	-	
051616-13VIC-NP	Port Rail Shuttle	Rail Investment	14											

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100465-18VIC-UCI	Watson Street Interchange Upgrade, Wallan	Road Investment	175,000,000	85,000,000	-	90,000,000	8,140,000	23,000,000	17,960,000	40,000,000	900,000	-	-	
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	Road Investment	21,000,000	6,450,000	-	14,550,000	-	-	12,000,000	2,550,000	-	-	-	
100623-18VIC-NP	Yarra Boulevard Upgrade	Road Investment	7,000,000	-	-	7,000,000	6,000,000	-	-	1,000,000	-	-	-	
Road Corridors														
	Princes Highway - Vic	Road Investment	355,415,597	39,137,200	-	316,278,397	42,423,577	44,627,252	61,759,528	16,448,800	17,574,400	-	133,444,840	
	Western Highway	Road Investment	2,445,738,728	357,877,664	-	2,087,861,064	440,236,880	45,615,820	114,979,500	231,448,028	140,568,836	15,012,000	1,100,000,000	
Black Spots Program														
	Program of Works for VIC	Black Spots Program						33,401,915	40,512,853	40,512,853	35,760,000	35,760,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for VIC	Safer Local Roads and Infrastructure Program						36,274,974	53,469,887	43,120,877	37,083,954	37,083,954	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for VIC	Active Transport Fund						2,586,435	3,879,653	6,466,088	6,466,088	6,466,088	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery VIC and Unincorporated VIC Work Schedules	Roads to Recovery						132,245,731	162,763,983	193,282,225	203,454,977	203,454,977	1,220,729,862	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	26,304,689	-	5,260,942	21,043,747	10,521,845	2,959,605	7,562,297	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000	-	32,000,000	1,500,000	7,000,000	11,500,000	12,000,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110568-20VIC-NP	Road Safety Program - Vic (Regional)	Road Investment	363,276,217	72,655,243	-	290,620,974	245,772,482	44,848,492	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)	Road Investment	95,021,132	47,510,566	-	47,510,566	34,499,678	13,010,888	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road Investment	187,449,610	-	-	187,449,610	-	44,987,902	69,739,500	72,722,208	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Planning under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
126965-23VIC-NP	National Network Maintenance (VIC)	Road Investment	386,849,554	-	-	386,849,554	-	73,596,913	75,436,836	77,322,757	79,255,826	81,237,222	-	
Major Project Business Case Fund														
130048-24VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades – Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000	-	7,050,000	-	2,050,000	5,000,000	-	-	-	-	
100573-18VIC-MRL	South Geelong to Waurrn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	
Completed Projects														
	Various	Various	5,279,218,175	1,976,219,446	99,633,777	3,203,364,952	3,059,510,757	71,601,895	72,252,300	-	-	-	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	149,525,730	69,762,865	-	79,762,865	14,200,000	62,712,865	2,850,000	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						30,574,172,892	8,646,873,667	1,769,418,088	3,333,710,120	3,838,547,278	3,625,154,715	2,559,524,876	9,335,721,522	